

<b>Legislative Budget Status - General Fund Summary</b>	
Estimated beginning balance	\$65,000,000
Add estimated revenue	1,934,748,154
Total funds available	<u>\$1,999,748,154</u>
Less appropriations	1,989,452,623
Estimated ending balance - June 30, 2007	<u>\$10,295,531</u>

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**Legislative Changes to the Executive Budget**  
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**General Fund Appropriations and Revenues**

	<b>Executive Budget</b>	<b>Legislative Changes</b>	<b>Current Budget Status</b>
Estimated beginning balance	\$126,707,496	(\$61,707,496)	\$65,000,000
Add estimated revenue	1,890,447,500	44,300,654	1,934,748,154
Total funds available	<u>\$2,017,154,996</u>	<u>(\$17,406,842)</u>	<u>\$1,999,748,154</u>
Less appropriations	2,007,001,269	(17,548,646)	1,989,452,623
Estimated ending balance	<u>\$10,153,727</u>	<u>\$141,804</u>	<u>\$10,295,531</u>

**All Funds Appropriations**

	<b>Executive Budget</b>	<b>Legislative Changes</b>	<b>Current Budget Status</b>
General fund appropriations	\$2,007,001,269	(\$17,548,646)	\$1,989,452,623
Estimated income	3,540,685,029	222,536,138	3,763,221,167
Total all funds appropriations	<u>\$5,547,686,298</u>	<u>\$204,987,492</u>	<u>\$5,752,673,790</u>

**NOTES**

**2005-07 Executive Budget Estimated Income**

The estimated income shown for the 2005-07 executive budget recommendation includes funding of \$2,331,554 for energy improvement projects at University of North Dakota inadvertently included in both Senate Bill Nos. 2003 and 2023. Therefore, the estimated income and total funds appropriations for the 2005-07 executive budget recommendation has been inadvertently overstated by \$2,331,554.