

State of North Dakota
Final Budget Status Report
General Fund Revenues
As of May 19, 2003

Revenue Type	2001-03 Legislative Budget	Increase (Decrease)	2003-05 Current Budget Status
Estimated beginning balance	\$52,662,700	(\$47,212,520)	\$5,450,180
Sales and use tax	643,705,000	31,059,000	674,764,000
Motor vehicle excise tax	113,531,000	13,253,840	126,784,840
Individual income tax	450,847,000	(15,592,000)	435,255,000
Corporate income tax	104,439,000	(12,989,000)	91,450,000
Insurance premium tax	39,896,000	15,973,000	55,869,000
Business privilege/financial inst. tax	4,800,000	400,000	5,200,000
Cigarette and tobacco tax	38,796,000	(2,087,000)	36,709,000
Oil and gas production tax	38,431,000	3,917,719	42,348,719
Oil extraction tax	23,569,000	5,082,281	28,651,281
Coal severance tax			
Coal conversion tax	48,670,000	(1,449,000)	47,221,000
Gaming tax	20,403,000	2,742,000	23,145,000
Lottery		1,431,000	1,431,000
Wholesale liquor tax	10,540,543	1,093,457	11,634,000
Mineral leasing fees	6,757,500	(2,542,500)	4,215,000
Interest income	21,011,000	(8,382,000)	12,629,000
Departmental collections	48,977,350	5,433,123	54,410,473
Sale of DD loans	2,000,000	(2,000,000)	
Transfer - Bank of North Dakota	60,000,000		60,000,000
Transfer - Student loan trust	9,000,000	17,258,969	26,258,969
Transfer - Mill and Elevator	6,000,000	(1,000,000)	5,000,000
Transfer - Gas tax administration	1,363,392	32,808	1,396,200
Transfer - Lands and minerals trust fund	3,545,102	(1,545,102)	2,000,000
Transfer - State bonding fund		2,800,000	2,800,000
Transfer - Financial inst. reg. fund	300,000	(300,000)	
Transfer - Permanent oil tax trust fund		11,910,000	11,910,000
Transfer - Water development trust fund	9,733,820	336,553	10,070,373
Transfer - Health care trust fund		35,911,035	35,911,035
Transfer - IT savings		1,400,000	1,400,000
Tax amnesty program			
Total	\$1,758,978,407	\$54,935,663	\$1,813,914,070

State of North Dakota
Final Budget Status Report
General Fund Revenues
As of May 19, 2003