

State of North Dakota
Final Budget Status Report
General Fund Revenues
As of May 22, 2001

Revenue Type	1999-01 Legislative Budget	Increase (Decrease)	2001-03 Current Budget Status
Estimated beginning balance	\$51,768,619	\$894,081	\$52,662,700
Sales and use tax	638,197,500	5,507,500	643,705,000
Motor vehicle excise tax	104,194,400	9,336,600	113,531,000
Individual income tax	382,212,520	68,634,480	450,847,000
Corporate income tax	108,223,000	(3,784,000)	104,439,000
Insurance premium tax	35,830,000	4,066,000	39,896,000
Business privilege/financial inst. tax	5,162,000	(362,000)	4,800,000
Cigarette and tobacco tax	42,544,000	(3,748,000)	38,796,000
Oil and gas production tax	22,817,000	15,614,000	38,431,000
Oil extraction tax	13,885,000	9,684,000	23,569,000
Coal severance tax	22,346,000	(22,346,000)	
Coal conversion tax	24,555,000	24,115,000	48,670,000
Gaming tax	22,685,000	(2,282,000)	20,403,000
Wholesale liquor tax	10,388,473	152,070	10,540,543
Mineral leasing fees	4,915,680	1,841,820	6,757,500
Interest income	15,300,200	5,710,800	21,011,000
Departmental collections	39,102,394	9,874,956	48,977,350
Sale of DD loans	2,150,000	(150,000)	2,000,000
Transfer - Bank of North Dakota	50,000,000	10,000,000	60,000,000
Transfer - Student loan trust		9,000,000	9,000,000
Transfer - Mill and Elevator	3,000,000	3,000,000	6,000,000
Transfer - Gas tax administration	1,380,608	(17,216)	1,363,392
Transfer - Lands and minerals trust fund	3,000,000	545,102	3,545,102
Transfer - PERS life insurance	1,500,000	(1,500,000)	
Transfer - Financial inst. reg. fund	200,000	100,000	300,000
Transfer - Water development trust fund		9,733,820	9,733,820
Total	\$1,605,357,394	\$153,621,013	\$1,758,978,407