

JOURNAL OF THE SENATE

Sixty-eighth Legislative Assembly

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Bismarck, April 28, 2023

The Senate convened at 8:00 a.m., with President Miller presiding.

The prayer was offered by Pastor Matt Anderson, Surprise Church, Bismarck.

The roll was called and all members were present except Senator Rust.

A quorum was declared by the President.

MOTION

SEN. KLEIN MOVED that the Senate stand in recess until 12:30 p.m., which motion prevailed.

THE SENATE RECONVENED pursuant to recess taken, with President Miller presiding.

MESSAGE TO THE SENATE FROM THE HOUSE (BUELL J. REICH, CHIEF CLERK)

MADAM PRESIDENT: The House has adopted the conference committee report and subsequently passed: HB 1019.

MESSAGE TO THE SENATE FROM THE HOUSE (BUELL J. REICH, CHIEF CLERK)

MADAM PRESIDENT: The House has adopted the conference committee report and subsequently passed: SB 2009.

MESSAGE TO THE SENATE FROM THE HOUSE (BUELL J. REICH, CHIEF CLERK)

MADAM PRESIDENT: The House has adopted the conference committee report and subsequently failed to pass: SB 2107.

MESSAGE TO THE SENATE FROM THE HOUSE (BUELL J. REICH, CHIEF CLERK)

MADAM PRESIDENT: The Speaker has signed: HB 1003, HB 1008, HB 1010, HB 1012, HB 1168, HB 1297, HB 1313, HB 1415, HB 1539.

MESSAGE TO THE SENATE FROM THE HOUSE (BUELL J. REICH, CHIEF CLERK)

MADAM PRESIDENT: The House has sustained the Governor's veto on SB 2360. The vote was 53 YEAS, 41 NAYS, 0 ABSENT AND NOT VOTING.

MESSAGE TO THE HOUSE FROM THE SENATE (SHANDA MORGAN, SECRETARY)

MR. SPEAKER: Your signature is respectfully requested on: SB 2003, SB 2004, SB 2080, SB 2240.

REPORT OF CONFERENCE COMMITTEE

SB 2020, as engrossed: Your conference committee (Sens. Sorvaag, Schaible, Bekkedahl and Reps. Swiontek, Martinson, Richter) recommends that the **HOUSE RECEDE** from the House amendments as printed on SJ pages 1843-1848, adopt amendments as follows, and place SB 2020 on the Seventh order:

That the House recede from its amendments as printed on pages 1843-1848 of the Senate Journal and pages 2173-2178 of the House Journal and that Engrossed Senate Bill No. 2020 be amended as follows:

Page 1, line 2, after the semicolon insert "to provide an appropriation to the parks and recreation department;"

Page 1, line 4, after the first semicolon insert "to provide for a transfer; to provide for a report;"

Page 1, replace lines 14 through 24 with:

| | | | |
|--------------------------------|-------------------|--------------------|-------------------|
| "Salaries and wages | \$20,537,867 | \$1,656,382 | \$22,194,249 |
| Operating expenses | 43,366,550 | 16,112,518 | 59,479,068 |
| Capital assets | 98,467,437 | 177,316,513 | 275,783,950 |
| Water supply - grants | 125,000,000 | 191,200,000 | 316,200,000 |
| Rural water supply - grants | 59,600,000 | (7,600,000) | 52,000,000 |
| Flood control projects | 48,000,000 | 67,700,000 | 115,700,000 |
| Discretionary funding | 0 | 9,000,000 | 9,000,000 |
| General water - grants | <u>14,227,275</u> | <u>(2,227,275)</u> | <u>12,000,000</u> |
| Total special funds | \$409,199,129 | \$453,158,138 | \$862,357,267 |
| Full-time equivalent positions | 90.00 | 3.00 | 93.00" |

Page 2, replace lines 7 and 8 with:

| | | |
|--------------------------------|-----------|------------|
| "Basinwide plan implementation | 1,100,000 | 0 |
| Discretionary funding | 0 | 9,000,000" |

Page 2, replace line 23 with:

| | | |
|----------------------|---------------|----------------|
| "Total special funds | \$206,600,000 | \$163,500,383" |
|----------------------|---------------|----------------|

Page 2, line 28, after "**ADDITIONAL**" insert "**2021-23 BIENNIUM**"

Page 2, line 28, remove "In addition to the amounts"

Page 2, remove lines 29 through 31

Page 3, replace lines 1 and 2 with "Any revenue deposited in the resources trust fund during the period beginning with the effective date of this Act, and ending June 30, 2023, in excess of the March 2023 legislative revenue forecast is appropriated to the department of water resources for the purpose of providing water supply grants and rural water supply grants, for the period beginning with the effective date of this Act, and ending June 30, 2025. Any additional amounts must be allocated equally between water supply grants and rural water supply grants."

Page 3, after line 9, insert:

"SECTION 5. TRANSFER - BANK OF NORTH DAKOTA PROFITS - WATER INFRASTRUCTURE REVOLVING LOAN FUND. The Bank of North Dakota shall transfer \$100,000,000, or so much of the sum as may be necessary, from its current earnings and accumulated profits to the water infrastructure revolving loan fund during the biennium beginning July 1, 2023, and ending June 30, 2025. The moneys must be transferred as requested by the director of the department of water resources, after consultation with the Bank of North Dakota, to provide local cost-share loans for projects approved by the state water commission pursuant to section 6-09-49.2.

SECTION 6. WATER PROJECTS STABILIZATION FUND - TRANSFERS. Notwithstanding subsections 1 and 2 of section 57-51.1-07, any oil extraction tax revenues deposited in the resources trust fund that exceed the amount included in the March 2023 legislative revenue forecast during the period beginning July 1, 2023, and ending June 30, 2025, must be transferred at least quarterly by the office of management and budget from the resources trust fund to the water projects stabilization fund for the period beginning with the effective date of this Act, and ending June 30, 2025.

SECTION 7. APPROPRIATION - PARKS AND RECREATION DEPARTMENT - SOVEREIGN LANDS RECREATION USE GRANTS - ONE-TIME FUNDING. There is appropriated from special funds derived from a grant from the state water commission, not otherwise appropriated, the sum of \$2,000,000, or so much of the sum as may be necessary, to the parks and recreation department for the purpose of providing grants for developing recreation opportunities on sovereign lands in the state, for the period beginning with the effective date of this Act, and ending June 30, 2025. An eligible grant recipient must identify \$1 of matching funds for each \$1 awarded pursuant to this section. This funding is considered to be a one-time funding item.

SECTION 8. SOVEREIGN LANDS RECREATION USE GRANT. The water supply - grants line item in section 1 of this Act includes \$2,000,000 from the resources trust fund which the state water commission shall provide as a grant to the parks and recreation department for developing recreation opportunities on sovereign lands in the state, for the period beginning with the effective date of this Act, and ending June 30, 2025."

Page 3, remove lines 14 through 30

Page 4, remove lines 1 and 2

Page 4, line 4, replace "\$120,000,000" with "\$123,380,315"

Page 5, line 4, replace "\$175,000,000" with "\$180,000,000"

Page 5, line 15, after "project" insert "water treatment plant"

Page 5, after line 16, insert:

"SECTION 16. LEGISLATIVE INTENT - STATE WATER COMMISSION - CITY OF BISMARCK WATER TREATMENT PLANT. Excluding the funding provided for the city of Bismarck water treatment plant prior to the 2023-25 biennium, it is the intent of the sixty-eighth legislative assembly that up to \$50,000,000 of funding appropriated in the water supply - grants line item in section 1 of this Act be made available during the 2023-25 biennium for the city of Bismarck water treatment plant.

SECTION 17. LEGISLATIVE INTENT - CITY OF MEDORA WATER SUPPLY PROJECT. It is the intent of the sixty-eighth legislative assembly that the city of Medora request funding from the state water commission for water storage, water main replacement, and water supply expansion projects after all agreements for the construction of the Theodore Roosevelt presidential library have been finalized between the library, the library foundation, and the city of Medora.

SECTION 18. MISSOURI RIVER SYSTEM - LEGISLATIVE INTENT. It is the intent of the sixty-eighth legislative assembly that the department of water resources support efforts that protect and develop beneficial use of Missouri River system water and other available water supply sources.

SECTION 19. DEPARTMENT OF WATER RESOURCES - GARRISON DIVERSION CONSERVANCY DISTRICT - LEGISLATIVE INTENT - REPORT. It is the intent of the sixty-eighth legislative assembly that the department of water resources, in coordination with the Garrison Diversion Conservancy District, research and identify options for the use of the Missouri River intake constructed near Washburn. The department of water resources shall report its findings and recommendations to the legislative management by October 1, 2024."

Page 5, line 17, replace "The" with "Notwithstanding section 54-16-04, the"

Page 5, line 18, replace "\$13,292,362" with "\$9,900,000"

Page 5, line 18, after "operating" insert "expenses"

Page 5, line 24, replace "\$405,000,000" with "\$367,000,000"

Page 6, line 4, replace "is" with "and Senate Bill No. 2196, as approved by the sixty-eighth legislative assembly, are"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2020 - Summary of Conference Committee Action

Base
Budget

Senate
Version

| |
|------------------------------------|
| Conference Committee Changes |
|------------------------------------|

Conference
Committee
Version

House
Version

Comparison to
House

| | | | | | | |
|---------------------------------|---------------|---------------|--------------|---------------|---------------|---------------|
| Parks and Recreation Department | | | | | | |
| Total all funds | \$0 | \$0 | \$2,000,000 | \$2,000,000 | \$3,000,000 | (\$1,000,000) |
| Less estimated income | 0 | 0 | 2,000,000 | 2,000,000 | 3,000,000 | (1,000,000) |
| General fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| State Water Commission | | | | | | |
| Total all funds | \$409,199,129 | \$864,928,344 | \$27,428,923 | \$892,357,267 | \$862,357,267 | \$30,000,000 |
| Less estimated income | 409,199,129 | 864,928,344 | 27,428,923 | 892,357,267 | 862,357,267 | 30,000,000 |
| General fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTE | 90.00 | 93.00 | 0.00 | 93.00 | 93.00 | 0.00 |
| Bill total | | | | | | |
| Total all funds | \$409,199,129 | \$864,928,344 | \$29,428,923 | \$894,357,267 | \$865,357,267 | \$29,000,000 |
| Less estimated income | 409,199,129 | 864,928,344 | 29,428,923 | 894,357,267 | 865,357,267 | 29,000,000 |
| General fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTE | 90.00 | 93.00 | 0.00 | 93.00 | 93.00 | 0.00 |

Senate Bill No. 2020 - Parks and Recreation Department - Conference Committee Action

| | Base Budget | Senate Version | Conference Committee Changes | Conference Committee Version | House Version | Comparison to House |
|---------------------------------------|-------------|----------------|------------------------------|------------------------------|---------------|---------------------|
| Sovereign lands recreation use grants | | | \$2,000,000 | \$2,000,000 | \$3,000,000 | (\$1,000,000) |
| Total all funds | \$0 | \$0 | \$2,000,000 | \$2,000,000 | \$3,000,000 | (\$1,000,000) |
| Less estimated income | 0 | 0 | 2,000,000 | 2,000,000 | 3,000,000 | (1,000,000) |
| General fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Department 750 - Parks and Recreation Department - Detail of Conference Committee Changes

| | Adds Funding for Recreation Use Grants ¹ | Total Conference Committee Changes |
|---------------------------------------|---|------------------------------------|
| Sovereign lands recreation use grants | \$2,000,000 | \$2,000,000 |
| Total all funds | \$2,000,000 | \$2,000,000 |
| Less estimated income | 2,000,000 | 2,000,000 |
| General fund | \$0 | \$0 |
| FTE | 0.00 | 0.00 |

¹ One-time funding of \$2 million from a grant received from the State Water Commission is added for the Parks and Recreation Department to provide grants for developing recreation opportunities on sovereign lands in the state. The House appropriated \$3 million for grants for developing recreation opportunities on sovereign lands, including \$800,000 for the Mandan parks and recreation department and \$750,000 for the Northern Plains Heritage Foundation for the port of Bismarck. The Senate did not include funding for sovereign lands recreation use grants. Grant recipients must provide \$1 of matching funds for each \$1 of grant funds received under this program.

Senate Bill No. 2020 - State Water Commission - Conference Committee Action

| | Base Budget | Senate Version | Conference Committee Changes | Conference Committee Version | House Version | Comparison to House |
|-------------------------------|----------------------|----------------------|------------------------------|------------------------------|----------------------|---------------------|
| Salaries and wages | \$20,537,867 | \$23,465,326 | (\$1,271,077) | \$22,194,249 | \$22,194,249 | |
| Operating expenses | 43,366,550 | 59,479,068 | | 59,479,068 | 59,479,068 | |
| Capital assets | 98,467,437 | 300,383,950 | (24,600,000) | 275,783,950 | 275,783,950 | |
| Water supply - Grants | 125,000,000 | 283,000,000 | 33,200,000 | 316,200,000 | 316,200,000 | |
| Rural water supply - Grants | 59,600,000 | 40,000,000 | 12,000,000 | 52,000,000 | 52,000,000 | |
| Flood control projects | 48,000,000 | 114,600,000 | 1,100,000 | 115,700,000 | 115,700,000 | |
| General water - Grants | 14,227,275 | 12,000,000 | | 12,000,000 | 12,000,000 | |
| Basinwide plan implementation | | 1,000,000 | (1,000,000) | | | |
| Discretionary funding | | 1,000,000 | 8,000,000 | 9,000,000 | 9,000,000 | |
| Loan repayment | | 30,000,000 | | 30,000,000 | | \$30,000,000 |
| Total all funds | \$409,199,129 | \$864,928,344 | \$27,428,923 | \$892,357,267 | \$862,357,267 | \$30,000,000 |
| Less estimated income | 409,199,129 | 864,928,344 | 27,428,923 | 892,357,267 | 862,357,267 | 30,000,000 |
| General fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTE | 90.00 | 93.00 | 0.00 | 93.00 | 93.00 | 0.00 |

Department 770 - State Water Commission - Detail of Conference Committee Changes

| | Adjusts Funding for Salary and Benefit Increases ¹ | Removes Salary Funding for Funding Pool ² | Adjusts Funding for Water Projects ³ | Total Conference Committee Changes |
|-------------------------------|---|--|---|------------------------------------|
| Salaries and wages | \$344,552 | (\$1,615,629) | | (\$1,271,077) |
| Operating expenses | | | | |
| Capital assets | | | (\$24,600,000) | (24,600,000) |
| Water supply - Grants | | | 33,200,000 | 33,200,000 |
| Rural water supply - Grants | | | 12,000,000 | 12,000,000 |
| Flood control projects | | | 1,100,000 | 1,100,000 |
| General water - Grants | | | | |
| Basinwide plan implementation | | | (1,000,000) | (1,000,000) |
| Discretionary funding | | | 8,000,000 | 8,000,000 |
| Loan repayment | | | | |
| Total all funds | \$344,552 | (\$1,615,629) | \$28,700,000 | \$27,428,923 |
| Less estimated income | 344,552 | (1,615,629) | 28,700,000 | 27,428,923 |
| General fund | \$0 | \$0 | \$0 | \$0 |
| FTE | 0.00 | 0.00 | 0.00 | 0.00 |

¹ Salaries and wages funding is adjusted to provide for 2023-25 biennium salary increases of 6 percent on July 1, 2023, and 4 percent on July 1, 2024, and for adjustments to health insurance premium rates, the same as the House, as follows:

| | Other Funds |
|-----------------------------|-------------|
| Salary increase | \$354,895 |
| Health insurance adjustment | (10,343) |
| Total | \$344,552 |

The Senate provided salary adjustments of 4 percent on July 1, 2023, and July 1, 2024.

² Funding for new FTE positions and estimated savings from vacant FTE positions is removed as shown below, the same as the House. These amounts are available to the agency if needed by submitting a request to the Office of Management and Budget for a transfer from the new and vacant FTE funding pool.

| | Other Funds |
|----------------------|---------------|
| New FTE positions | (\$703,398) |
| Vacant FTE positions | (912,231) |
| Total | (\$1,615,629) |

³ Funding for water projects is adjusted as follows:

| | Total Funds |
|--|------------------------|
| Reduce funding for capital assets | (\$24,600,000) |
| Increase funding for water supply grants | 33,200,000 |
| Increase funding for rural water supply grants | 12,000,000 |
| Increase funding for flood control projects | 1,100,000 |
| Remove one-time funding for basinwide plan implementation | (1,000,000) |
| Increase one-time funding for discretionary water projects | <u>8,000,000</u> |
| Total | \$28,700,000 |

The Conference Committee made the changes approved by the House except the Conference Committee did not remove \$30 million for the Western Area Water Supply Authority loan repayment and provide for a transfer of \$30 million from the water projects stabilization fund to the water infrastructure revolving loan fund, which the House had done.

This amendment also:

- Designates the use of excess 2021-23 biennium revenue in the resources trust fund for water supply grants and rural water supply grants. The House designated the use of excess 2021-23 biennium and 2023-25 biennium revenue in the resources trust fund for water supply grants and rural water supply grants. The Senate restricted excess funds from being used for salaries and wages and operating expenses.
- Provides for the transfer of excess 2023-25 biennium revenue in the resources trust fund to the water projects stabilization fund. Neither the House nor the Senate included this section.
- Retains a section added by the Senate and removed by the House appropriating \$30 million from the water projects stabilization fund to repay loans issued to the Western Area Water Supply Authority.
- Does not include a section added by the House to transfer \$30 million from the water projects stabilization fund to the water infrastructure revolving loan fund.
- Transfers \$100 million from Bank of North Dakota profits to the water infrastructure revolving loan fund, the same as the House.
- Designates \$2 million for a grant to the Parks and Recreation Department for developing recreation opportunities on sovereign lands in the state. The House designated \$3 million for this purpose.
- Removes a section providing for a basinwide plan implementation pilot project, the same as the House.
- Increases funding appropriated for water supply grants from the water projects stabilization fund from \$120 million to \$123.4 million, the same as the House.
- Does not include sections added by the House to amend North Dakota Century Code Sections 61-02-01.3 and 61-03-21.4 to require economic analyses for water projects in excess of \$500,000.
- Provides legislative intent for \$50 million to be granted for a City of Bismarck water treatment plant project, the same as the House.
- Provides legislative intent for the City of Medora to request funding from the State Water Commission after all agreements for the construction of the Theodore Roosevelt Presidential Library have been finalized between the library, library foundation, and City of Medora. The House version also required agreements with Billings County to be finalized.
- Provides legislative intent that the Department of Water Resources support efforts that protect and develop beneficial use of Missouri River system water. The House provided legislative intent expressing support for the Missouri River educate, advocate, and engage program.
- Provides legislative intent for the Department of Water Resources to research and identify options for the use of the Missouri River intake constructed near Washburn, the same as the House.
- Reduces the department's line item transfer authority from \$13.3 million to \$9.9 million. The House and Senate allowed for \$13.3 million of line item transfer authority.
- Reduces the amount of appropriation authority the Department of Water Resources

may continue into the next biennium by \$38 million, to provide total carryover authority of \$367 million, the same as the House.

- Declares Senate Bill No. 2196 to be an emergency measure.

Engrossed SB 2020 was placed on the Seventh order of business on the calendar.

REPORT OF CONFERENCE COMMITTEE

SB 2284, as reengrossed: Your conference committee (Sens. Schaible, Elkin, Axtman and Reps. Heinert, Richter, Hanson) recommends that the **HOUSE RECEDE** from the House amendments as printed on SJ pages 1781-1788, adopt amendments as follows, and place SB 2284 on the Seventh order:

That the House recede from its amendments as printed on pages 1781-1788 of the Senate Journal and pages 2085-2092 of the House Journal and that Reengrossed Senate Bill No. 2284 be amended as follows:

Page 1, line 1, after "to" insert "create and enact a new section to chapter 15.1-21 of the North Dakota Century Code, relating to permitting private tutors on public school premises; to"

Page 1, line 1, replace "15.1-01-01" with "15.1-07-26"

Page 1, line 2, replace the first "subsection" with "subsections 2 and"

Page 1, line 4, replace "the state board of public school education members" with "school district enrollment"

Page 1, line 5, after the first comma insert "a school district's policy governing possession of a weapon,"

Page 1, line 5, after the third quotation mark insert "dangerous"

Page 1, line 5, replace "and" with a comma

Page 1, line 6, remove the comma

Page 1, line 6, after "payments" insert ", and the school construction revolving loan fund"

Page 1, line 7, after "a" insert "legislative management"

Page 1, remove lines 10 through 23

Page 2, remove lines 1 through 31

Page 3, replace lines 1 through 5 with:

"SECTION 1. AMENDMENT. Section 15.1-07-26 of the North Dakota Century Code is amended and reenacted as follows:

15.1-07-26. School district demographics and enrollment - Long-term planning process Review - Report.

1. Between January first and June thirtieth of every even-numbered year, the board of each school district ~~shall~~ may invite the public to participate in a ~~planning process review~~ addressing the effects that demographics might and changing enrollment will have on the district in the ensuing three-year and five-year periods, and specifically addressing potential effects on:
 - a. Academic and extracurricular programs achievement, as it relates to the local strategic plan, including progress toward state academic goals adopted by the statewide prekindergarten through grade twelve education strategic vision steering committee;
 - b. Instructional and administrative, and ancillary staffing;

- c. Co-curricular or extracurricular programs;
 - d. Facility needs and utilization; and
 - d.e. District property tax levies.
2. At the conclusion of the ~~planning process~~review, the board ~~shall~~is encouraged to prepare a report, ~~publish a notice in the official newspaper of the district indicating that the report is available~~make the report available on the district website, and make the report available upon request."

Page 3, after line 9, insert:

"SECTION 3. AMENDMENT. Subsection 2 of section 15.1-19-10 of the North Dakota Century Code is amended and reenacted as follows:

2. The policy must ~~prohibit~~:
- a. Prohibit the possession of a dangerous weapon or a firearm by a student on school property and at school functions and provide for the punishment of any student found to be in violation. Punishment must include immediate suspension from school and expulsion. A
 - b. Require a student who possesses a firearm in violation of this section must to be expelled for at least one year. The school district firearms policy must authorize
 - c. Authorize the school district superintendent or the school principal, if the school district does not have a superintendent, to modify an expulsion for firearms possession under this section on a case-by-case basis in accordance with criteria established by the board. Before expelling a student, a school board or its designated hearing officer, within ten days of the student's suspension, shall provide the student with a hearing at which time the school board or its designated hearing officer shall take testimony and consider evidence, including the existence of mitigating circumstances. If a designated hearing officer orders that a student be expelled, the student may seek a review of the decision by the school board, based on the record of the expulsion hearing.
 - d. Include a referral mechanism to the criminal justice or juvenile delinquency system for a student who possesses a firearm in violation of this subsection."

Page 3, line 13, after "a." insert "Dangerous weapon" has the meaning provided in 18 U.S.C. 930(g)(2).

b."

Page 3, line 15, overstrike "b." and insert immediately thereafter "c."

Page 3, remove lines 18 through 31

Page 4, replace lines 1 through 3 with:

"SECTION 5. A new section to chapter 15.1-21 of the North Dakota Century Code is created and enacted as follows:

Private tutors.

A board of a school district may adopt a policy to permit private tutors to provide tutoring services on school premises."

Page 5, line 8, overstrike "0.082" and insert immediately thereafter "0.088"

Page 6, line 21, remove the overstrike over "Fer"

Page 6, line 21, remove the overstrike over "~~school districts that operate multiple~~"

Page 6, line 22, remove the overstrike over "~~kindergarten through grade twelve buildings at least~~"

Page 6, line 22, after "nineteen" insert "fourteen"

Page 6, line 22, remove the overstrike over "miles-["

Page 6, line 22, after "~~30.58~~" insert "22.53"

Page 6, line 22, remove the overstrike over "kilometers]"

Page 6, line 23, remove the overstrike over "~~apart, or multiple buildings at least~~"

Page 6, line 23, after "nineteen" insert "fourteen"

Page 6, line 23, remove the overstrike over "miles-["

Page 6, line 23, after "~~30.58~~" insert "22.53"

Page 6, line 23, remove the overstrike over "kilometers] ~~apart with no~~"

Page 6, remove the overstrike over line 24

Page 6, line 25, remove the overstrike over "~~size weighting factor for each building separately~~" and insert immediately thereafter ", with no adjustment for elementary schools"

Page 6, line 25, remove the overstrike over "~~. The superintendent of public~~"

Page 6, remove the overstrike over lines 26 through 30 and insert immediately thereafter:

"SECTION 9. AMENDMENT. Subsection 4 of section 15.1-27-03.2 of the North Dakota Century Code is amended and reenacted as follows:

4. The school district size weighting factor determined under this section and multiplied by a school district's weighted average daily membership equals the district's weighted student units. For for school districts that operate multiple kindergarten through grade twelve buildings at least fourteen miles [22.53 kilometers] apart, or multiple buildings at least fourteen miles [22.53 kilometers] apart with no replicated grades, the superintendent of public instruction shall determine the school size weighting factor for each building separately, ~~with no adjustment for elementary schools~~. The superintendent of public instruction shall multiply the school size weighting factor for each building by the school district's weighted average daily membership to determine each building's weighted student units. The superintendent of public instruction shall combine the weighted student units of all buildings in the school district to determine the school district's weighted student units."

Page 9, line 29, replace "five hundred forty-four" with "six hundred forty-six"

Page 10, line 4, replace "five hundred forty-four" with "six hundred forty-six"

Page 10, line 6, overstrike "fifteen" and insert immediately thereafter "forty-five"

Page 10, line 10, overstrike "ten" and insert immediately thereafter "eleven"

Page 10, line 11, replace "eight hundred sixty" with "seventy-two"

Page 10, line 16, overstrike "ten" and insert immediately thereafter "eleven"

Page 10, line 17, replace "eight hundred sixty" with "seventy-two"

Page 10, line 19, overstrike "thirty" and insert immediately thereafter "sixty"

Page 10, line 20, overstrike "2022-23" and insert immediately thereafter "2024-25"

Page 16, line 18, replace "five hundred forty-four" with "six hundred forty-six"

Page 16, line 24, replace "five hundred forty-four" with "six hundred forty-six"

Page 16, line 26, overstrike "fifteen" and insert immediately thereafter "forty-five"

Page 16, line 30, overstrike "ten" and insert immediately thereafter "eleven"

Page 16, line 31, replace "eight hundred sixty" with "seventy-two"

Page 17, line 5, overstrike "ten" and insert immediately thereafter "eleven"

Page 17, line 6, replace "eight hundred sixty" with "seventy-two"

Page 17, line 8, overstrike "thirty" and insert immediately thereafter "sixty"

Page 17, line 9, overstrike "2022-23" and insert immediately thereafter "2024-25"

Page 20, line 20, overstrike "ten" and insert immediately thereafter "fifteen"

Page 20, line 24, overstrike "eight" and insert immediately thereafter "twelve"

Page 20, line 26, replace "fifty" with "thirty"

Page 20, line 30, replace "forty" with "twenty-four"

Page 21, after line 3, insert:

- "e. A district with a school construction loan secured on the open bond market may apply to refinance the loan when callable with the school construction assistance revolving loan fund under this subsection.
- f. A district that qualifies for a loan under subdivision a, which was approved for a loan of up to ten million dollars for a construction project bid after January 1, 2021, and before June 30, 2024, may apply for a loan in an amount equal to the difference between fifteen million dollars and the amount of the approved loan. Districts qualifying under this subdivision may submit an application for additional funding to the superintendent of public instruction before August 1, 2023.
- g. A district that qualifies for a loan under subdivision b, which was approved for a loan of up to ten million dollars for a construction project bid after January 1, 2021, and before June 30, 2024, may apply for a loan in an amount equal to the difference between thirty million dollars and the amount of the approved loan. Districts qualifying under this subdivision may submit an application for additional funding to the superintendent of public instruction before August 1, 2023."

Page 21, replace lines 4 through 10 with:

"SECTION 12. LEGISLATIVE MANAGEMENT STUDY - COMPOSITION OF THE STATE BOARD OF PUBLIC SCHOOL EDUCATION.

1. During the 2023-24 interim, the legislative management shall consider studying the composition of the state board of public school education. The study must include:

- a. An analysis of the state board of public school education boundaries, including a comparison of methodologies for creating the boundaries;
 - b. An analysis of the inclusion of representatives from small, large, urban, and rural schools on the board;
 - c. An evaluation of term limits for board members, including staggering terms to ensure continuity of knowledge;
 - d. An evaluation of the benefits and consequences of requiring the composition of the board to include two school district superintendents, two members of a board of a school district, and two citizens at large;
 - e. An evaluation of the benefits and consequences of requiring a minimum or maximum number of candidates to be submitted to the governor and permitting the governor to request a new list of potential candidates once; and
 - f. An analysis of the role and practices of the county superintendent of schools.
2. The legislative management shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixty-ninth legislative assembly.

SECTION 13. LEGISLATIVE MANAGEMENT STUDY - SCHOOL CHOICE MODELS.

1. During the 2023-24 interim, the legislative management shall study school choice models implemented nationally for kindergarten through grade twelve schools, including charter schools, magnet schools, private schools, voucher systems, and home schools. The study must include input from stakeholders, including public and nonpublic teachers and administrators, parents of students, representatives from the department of public instruction, a representative from the governor's office, and representatives from regional education associations. The study also must include the following, supported by quantitative data:
 - a. A review of regulations implemented by state regulatory agencies to ensure accountability for various school choice models;
 - b. A comparison of nontraditional school choice models implemented by other states;
 - c. An analysis of the impact of enrollment fluctuation, including the impact on state aid;
 - d. A review of the state's student population and enrollment capacity and tuition costs of nonpublic schools; and
 - e. A review of services nonpublic schools are able to offer students with special needs.
2. The legislative management shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixty-ninth legislative assembly.

SECTION 14. LEGISLATIVE MANAGEMENT STUDY - TEACHER SHORTAGE AND MILITARY FAMILY WORKFORCE. During the 2023-24 interim, the legislative management shall consider studying employer recruitment needs, applicable state regulations, and benefit options for kindergarten through grade twelve educators within the state, including potential barriers to military personnel and spouses teaching in the classroom. The study should identify immediate and

long-term public policy strategies to address teacher shortages and support for military families and spouses. The legislative management shall report its findings and recommendations, together with any legislation necessary to implement the recommendations, to the sixty-ninth legislative assembly.

SECTION 15. LEGISLATIVE MANAGEMENT STUDY - VIRTUAL INSTRUCTION IN LIEU OF STORM DAYS. During the 2023-24 interim, the legislative management shall consider studying the feasibility, desirability, and impact of replacing storm days with virtual instruction days. The study must include input from the department of public instruction, public school administrators and teachers, and other stakeholders. The study also must include a review of relevant statutes, plans approved by school boards, and current practices related to storm days. The legislative management shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixty-ninth legislative assembly.

SECTION 16. APPROPRIATION - UNIVERSITY OF NORTH DAKOTA - SCHOOL TRANSPORTATION STUDY - ONE-TIME FUNDING. There is appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$5,000, or so much of the sum as may be necessary, to the university of North Dakota for the purpose of a school transportation study, for the biennium beginning July 1, 2023, and ending June 30, 2025. The funding provided in this section is considered a one-time funding item.

SECTION 17. APPROPRIATION - DEPARTMENT OF PUBLIC INSTRUCTION - GRANTS FOR FREE MEALS. There is appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$6,000,000, or so much of the sum as may be necessary, to the department of public instruction for the purpose of providing grants to school districts to defray the expenses of providing meals, free of charge, for all students enrolled in public or nonpublic school at or below two hundred percent of the federal poverty guideline, for the biennium beginning July 1, 2023, and ending June 30, 2025. The superintendent of public instruction shall develop guidelines and reporting requirements for the grants."

Page 21, after line 23, insert:

"SECTION 19. APPROPRIATION - PUBLIC INSTRUCTION FUND - DEPARTMENT OF PUBLIC INSTRUCTION - DYSLEXIA IDENTIFICATION TRAINING. There is appropriated out of any moneys in the public instruction fund in the state treasury, not otherwise appropriated, the sum of \$279,000, or so much of the sum as may be necessary, to the department of public instruction for the purpose of providing training in identification of dyslexia characteristics for the biennium beginning July 1, 2023, and ending June 30, 2025. Each school that instructs students in kindergarten through third grade may apply to the department for funding to train at least one educator in the identification of dyslexia characteristics.

SECTION 20. APPROPRIATION - PUBLIC INSTRUCTION FUND - DEPARTMENT OF PUBLIC INSTRUCTION - READING LEARNING PLATFORM TRAINING. There is appropriated out of any moneys in the public instruction fund in the state treasury, not otherwise appropriated, the sum of \$558,000, or so much of the sum as may be necessary, to the department of public instruction for the purpose of providing training in a reading learning platform approved by the superintendent of public instruction, for the biennium beginning July 1, 2023, and ending June 30, 2025."

Page 21, line 28, replace "\$1,000,000" with "\$1,837,000"

Page 22, line 1, after "instruction" insert ", training in identification of dyslexia characteristics, and reading training for kindergarten through grade three teachers"

Page 22, line 1, remove "section 10 of"

Page 22, line 8, replace "5" with "7"

Page 22, line 8, after the period insert "Section 9 of this Act becomes effective on July 1, 2028."

ReNUMBER accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2284 - Summary of Conference Committee Action

| | Base Budget | Senate Version | Conference Committee Changes | Conference Committee Version | House Version | Comparison to House |
|----------------------------------|-------------|----------------|------------------------------|------------------------------|---------------|---------------------|
| Department of Public Instruction | | | | | | |
| Total all funds | \$0 | \$1,000,000 | \$6,837,000 | \$7,837,000 | \$7,837,000 | \$0 |
| Less estimated income | 0 | 1,000,000 | 837,000 | 1,837,000 | 1,837,000 | 0 |
| General fund | \$0 | \$0 | \$6,000,000 | \$6,000,000 | \$6,000,000 | \$0 |
| FTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| University of North Dakota | | | | | | |
| Total all funds | \$0 | \$0 | \$5,000 | \$5,000 | \$0 | \$5,000 |
| Less estimated income | 0 | 0 | 0 | 0 | 0 | 0 |
| General fund | \$0 | \$0 | \$5,000 | \$5,000 | \$0 | \$5,000 |
| FTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Bill total | | | | | | |
| Total all funds | \$0 | \$1,000,000 | \$6,842,000 | \$7,842,000 | \$7,837,000 | \$5,000 |
| Less estimated income | 0 | 1,000,000 | 837,000 | 1,837,000 | 1,837,000 | 0 |
| General fund | \$0 | \$0 | \$6,005,000 | \$6,005,000 | \$6,000,000 | \$5,000 |
| FTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Senate Bill No. 2284 - Department of Public Instruction - Conference Committee Action

| | Base Budget | Senate Version | Conference Committee Changes | Conference Committee Version | House Version | Comparison to House |
|--|-------------|----------------|------------------------------|------------------------------|--------------------------|---------------------|
| Science of reading Grants - program grants | | \$1,000,000 | \$6,837,000 | \$1,000,000 6,837,000 | \$1,000,000 6,837,000 | |
| Total all funds | \$0 | \$1,000,000 | \$6,837,000 | \$7,837,000 | \$7,837,000 | \$0 |
| Less estimated income | 0 | 1,000,000 | 837,000 | 1,837,000 | 1,837,000 | 0 |
| General fund | \$0 | \$0 | \$6,000,000 | \$6,000,000 | \$6,000,000 | \$0 |
| FTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Department 201 - Department of Public Instruction - Detail of Conference Committee Changes

| | Adds Funding for School Meal Grants ¹ | Adds Funding for Training Programs ² | Total Conference Committee Changes |
|--|--|---|------------------------------------|
| Science of reading Grants - program grants | \$6,000,000 | \$837,000 | \$6,837,000 |
| Total all funds | \$6,000,000 | \$837,000 | \$6,837,000 |
| Less estimated income | 0 | 837,000 | 837,000 |
| General fund | \$6,000,000 | \$0 | \$6,000,000 |
| FTE | 0.00 | 0.00 | 0.00 |

¹ Ongoing funding of \$6 million from the general fund is added for grants to school districts for school meal expenses related to free meals for all qualifying students at or below 200 percent of the federal poverty guideline, the same as the House version.

² Funding of \$837,000 of other funds, derived from 2021-23 biennium unspent general fund appropriation authority for state school aid transferred to the department's operating fund, is added for dyslexia identification training (\$279,000) and for reading learning platform training (\$558,000), the same as the House version.

This amendment also:

- Includes a transfer of \$75 million from the foundation aid stabilization fund to the

school construction assistance revolving loan fund. The Senate also included a transfer of \$75 million, but the House provided a transfer of \$40 million.

- Adjusts the K-12 education funding formula.

The Conference Committee also continued \$1 million of unexpended funding provided for integrated formula payments during the 2021-23 biennium to the 2023-25 biennium and requires the funding to be deposited in the department's operating fund. The Conference Committee appropriated the funding from the department's operating fund to the Department of Public Instruction to support professional learning related to the science of reading and implement literacy instruction, the same as the Senate version.

Senate Bill No. 2284 - University of North Dakota - Conference Committee Action

| | Base Budget | Senate Version | Conference Committee Changes | Conference Committee Version | House Version | Comparison to House |
|-----------------------|-------------|----------------|------------------------------|------------------------------|---------------|---------------------|
| Transportation study | | | \$5,000 | \$5,000 | | \$5,000 |
| Total all funds | \$0 | \$0 | \$5,000 | \$5,000 | \$0 | \$5,000 |
| Less estimated income | 0 | 0 | 0 | 0 | 0 | 0 |
| General fund | \$0 | \$0 | \$5,000 | \$5,000 | \$0 | \$5,000 |
| FTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Department 230 - University of North Dakota - Detail of Conference Committee Changes

| | Adds Funding for a Transportation Study ¹ | Total Conference Committee Changes |
|-----------------------|--|------------------------------------|
| Transportation study | \$5,000 | \$5,000 |
| Total all funds | \$5,000 | \$5,000 |
| Less estimated income | 0 | 0 |
| General fund | \$5,000 | \$5,000 |
| FTE | 0.00 | 0.00 |

¹ One-time funding of \$5,000 from the general fund for the University of North Dakota is added for a transportation study related to Senate Bill No. 2328. Neither the Senate nor the House included this funding.

Reengrossed SB 2284 was placed on the Seventh order of business on the calendar.

REPORT OF CONFERENCE COMMITTEE

HB 1019, as engrossed: Your conference committee (Sens. Davison, Kreun, Dever and Reps. Richter, Nathe, Sanford) recommends that the **SENATE RECEDE** from the Senate amendments as printed on HJ pages 1831-1835, adopt amendments as follows, and place HB 1019 on the Seventh order:

That the Senate recede from its amendments as printed on pages 1831-1835 of the House Journal and pages 1497-1501 of the Senate Journal and that Engrossed House Bill No. 1019 be amended as follows:

Page 1, line 2, remove "to amend and reenact sections 15-19-00.1, 15-19-01, 15-19-02,"

Page 1, remove line 3

Page 1, line 4, remove "the administration of the center for distance education;"

Page 1, replace lines 14 through 17 with:

| | | | |
|---------------------|-------------|------------|-------------|
| "Salaries and wages | \$4,643,906 | \$340,305 | \$4,984,211 |
| Operating expenses | 2,198,453 | 847,897 | 3,046,350 |
| Grants | 9,507,349 | 2,500,000 | 12,007,349 |
| Grants - secondary | 26,837,780 | 14,700,000 | 41,537,780" |

Page 1, remove lines 22 through 24

Page 2, replace lines 1 through 3 with:

| | | | |
|--------------------------------|-------------------|--------------------|-------------------|
| "Workforce training | 2,000,000 | 500,000 | 2,500,000 |
| Center for distance education | <u>9,461,254</u> | <u>(9,461,254)</u> | <u>0</u> |
| Total all funds | \$56,754,880 | \$9,426,948 | \$66,181,828 |
| Less estimated income | <u>15,019,817</u> | <u>(38,697)</u> | <u>14,981,120</u> |
| Total general fund | \$41,735,063 | \$9,465,645 | \$51,200,708 |
| Full-time equivalent positions | 50.30 | (26.80) | 23.50" |

Page 2, line 4, after "FUNDING" insert "- EFFECT ON BASE BUDGET - REPORT TO SIXTY-NINTH LEGISLATIVE ASSEMBLY"

Page 2, line 5, after "biennium" insert "and the one-time funding items included in the appropriation in section 1 of this Act"

Page 2, replace lines 7 through 10 with:

| | | |
|--|--------------|----------------|
| "Statewide area career center initiative grant program | \$88,276,228 | \$0 |
| Secondary career and technical education programs | <u>0</u> | <u>500,000</u> |
| Total other funds | \$88,276,228 | \$500,000 |

The 2023-25 biennium one-time funding amounts are not part of the entity's base budget for the 2025-27 biennium. The department of career and technical education shall report to the appropriations committees of the sixty-ninth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2023, and ending June 30, 2025."

Page 2, remove lines 11 through 31

Page 3, remove lines 1 through 31

Page 4, remove lines 1 through 30

Page 5, remove lines 1 through 30

Page 6, remove lines 1 through 31

Page 7, remove lines 1 through 30

Page 8, replace lines 1 through 21 with:

"SECTION 3. ESTIMATED INCOME - STRATEGIC INVESTMENT AND IMPROVEMENTS FUND - SECONDARY CAREER AND TECHNICAL EDUCATION PROGRAMS. The estimated income line item in section 1 of this Act includes \$500,000 from the strategic investment and improvements fund for new and expanding secondary career and technical education programs."

Page 8, line 25, after "2021" insert "Special Session"

Page 8, after line 26, insert:

"SECTION 5. EXEMPTION - STATEWIDE AREA CAREER CENTER INITIATIVE GRANT PROGRAM - UNCOMMITTED FUNDS. Notwithstanding section 1 of chapter 548 of the 2021 Special Session Session Laws, if funding approved for a career academy project under the statewide area career center initiative grant program becomes uncommitted after December 31, 2022, the department of career and technical education may redistribute the funding for existing projects under the program during the biennium beginning July 1, 2023, and ending June 30, 2025.

SECTION 6. WORKFORCE TRAINING GRANTS - SALARIES AND WAGES EXPENSES. The workforce training line item in section 1 of this Act includes the sum of \$500,000 from the general fund which the department of career and technical education shall distribute to each eligible organization in the state dedicated to expanding workforce opportunities, training, and education for the

| | Adds Funding for Workforce Training Grants ² | Total Conference Committee Changes |
|-------------------------------------|--|---------------------------------------|
| Salaries and wages | | (\$457,731) |
| Operating expenses | | 168,000 |
| Grants | | 500,000 |
| Grants - secondary | | 500,000 |
| Marketplace for kids | | |
| STEM initiative | | |
| Adult farm management | | |
| Workforce training | \$500,000 | 500,000 |
| Center for distance education | | |
| Statewide area career center grants | | |
| <hr/> | | |
| Total all funds | \$500,000 | \$1,210,269 |
| Less estimated income | 0 | 491,721 |
| General fund | \$500,000 | \$718,548 |
| <hr/> | | |
| FTE | 0.00 | 0.00 |

¹ Salaries and wages funding is adjusted to provide for 2023-25 biennium salary increases of 6 percent on July 1, 2023, and 4 percent on July 1, 2024, and for adjustments to health insurance premium rates as follows:

| | General Fund | Other Funds | Total |
|-----------------------------|-----------------|----------------|----------|
| Salary increase | \$75,380 | \$10,964 | \$86,344 |
| Health insurance adjustment | 0 | (349) | (349) |
| Total | \$75,380 | \$10,615 | \$85,995 |

The House provided salary adjustments of 4 percent on July 1, 2023, and July 1, 2024.

² Funding for new FTE positions and estimated savings from vacant FTE positions is removed as shown below. These amounts are available to the agency if needed by submitting a request to the Office of Management and Budget for a transfer from the new and vacant FTE funding pool.

| | General Fund | Other Funds | Total |
|----------------------|-----------------|----------------|-------------|
| New FTE positions | (\$394,874) | \$0 | (\$394,874) |
| Vacant FTE positions | (129,958) | (18,894) | (148,852) |
| Total | (\$524,832) | (\$18,894) | (\$543,726) |

³ Funding of \$168,000 is added from the general fund for operating expenses of the department. The House and Senate did not add funding for this purpose.

⁴ Funding for the cost to continue career and technical education reimbursement rates at schools (27 percent) and area career and technical centers (40 percent) is reduced by \$500,000 to provide a total of \$3.5 million from the general fund. The House and Senate provided \$4 million from the general fund.

⁵ Funding of \$2 million, of which \$1.5 million is ongoing funding from the general fund and \$500,000 is one-time funding from the strategic investment and improvements fund (SIIF), is added for new and expanding secondary career and technical education programs to provide a total of \$10 million, including \$9.5 million from the general fund.

The House provided \$8 million from the general fund. The Senate provided \$12 million from the general fund.

⁶ Funding of \$500,000 from the general fund for school district career advisors is removed. The House added \$500,000 from the general fund for the program. The Senate did not provide funding for the program.

⁷ Funding of \$500,000 is added for workforce training grants to provide a total of \$2.5 million from the general fund, the same as provided by the Senate. The House provided \$2 million, the same as the base level.

The Conference Committee:

- Did not remove \$394,874 from the general fund for 2 FTE program supervisor positions. These positions were added by the House but removed by the Senate.

- Did not add \$500,000 from the general fund for grants to schools for work-based learning coordinators. The House provided \$1.5 million from the general fund. The Senate added \$500,000 to provide a total of \$2 million from the general fund. The Conference Committee provided \$1.5 million from the general fund.
- Did not provide one-time funding from the federal Coronavirus Capital Projects Fund for career academy inflationary costs under the statewide area career center initiative grant program. The Senate provided \$26.5 million. A section identifying this funding included in the Senate version was not added by the Conference Committee.

This amendment also:

- Removes seven sections added by the House to transfer supervisory authority of the Center for Distance Education from the Department of Career and Technical Education to the Department of Public Instruction. Statutory changes necessary to authorize this change are provided in Senate Bill No. 2269. These sections were also removed by the Senate.
- Adds a section to identify one-time funding of \$500,000 from SIIF for new and expanding secondary career and technical education programs. The Senate did not add this section.
- Adds a section to provide the Department of Career and Technical Education an exemption that if funding is returned for a previously approved career academy project, the department is authorized to redistribute the funding to other existing career academy projects during the 2023-25 biennium. This section was also added by the Senate.
- Adds a section providing that of the \$2.5 million from the general fund in the workforce training line item, the Department of Career and Technical Education distribute \$500,000 to eligible workforce training organizations for the purpose of defraying salaries and wages expenses of the organization's employees. This section was also added by the Senate.

Engrossed HB 1019 was placed on the Seventh order of business on the calendar.

MESSAGE TO THE HOUSE FROM THE SENATE (SHANDA MORGAN, SECRETARY)
MR. SPEAKER: Your signature is respectfully requested on: SB 2009.

MESSAGE TO THE SENATE FROM THE HOUSE (BUELL J. REICH, CHIEF CLERK)
MADAM PRESIDENT: Your signature is respectfully requested on: HB 1015, HB 1020, HB 1088, HB 1362, HB 1379, HB 1413, HB 1474, HB 1519, HB 1522, HB 1538.

MESSAGE TO THE SENATE FROM THE HOUSE (BUELL J. REICH, CHIEF CLERK)
MADAM PRESIDENT: Your signature is respectfully requested on: HB 1025.

MESSAGE TO THE SENATE FROM THE HOUSE (BUELL J. REICH, CHIEF CLERK)
MADAM PRESIDENT: The Speaker has signed: SB 2003, SB 2004, SB 2009, SB 2080, SB 2240.

COMMUNICATION FROM GOVERNOR DOUG BURGUM

This is to inform you that on April 27, 2023, I have signed the following: SB 2017 and SB 2126.

CONSIDERATION OF CONFERENCE COMMITTEE REPORT

SEN. BEKKEDAH MOVED that the conference committee report on Engrossed SB 2020 as printed on SJ pages 2131-2137 be adopted, which motion prevailed on a voice vote.

Engrossed SB 2020 was placed on the Eleventh order of business.

SECOND READING OF SENATE BILL

SB 2020: A BILL for an Act to provide an appropriation for defraying the expenses of the department of water resources; to provide an appropriation to the parks and recreation department; to amend and reenact section 61-02-79 of the North Dakota Century Code and section 4 of chapter 20 of the 2021 Session Laws, relating to a Bank of North Dakota line of credit and state water commission discretionary funding; to provide for a transfer; to provide for a report; to provide legislative intent;

to provide an exemption; and to declare an emergency.

ROLL CALL

The question being on the final passage of the amended bill, which has been read, the roll was called and there were 46 YEAS, 0 NAYS, 0 EXCUSED, 1 ABSENT AND NOT VOTING.

YEAS: Axtman; Barta; Beard; Bekkedahl; Boehm; Braunberger; Burckhard; Cleary; Clemens; Conley; Davison; Dever; Dwyer; Elkin; Erbele; Estenson; Hogan; Hogue; Kannianen; Kessel; Klein; Krebsbach; Kreun; Larsen; Larson; Lee; Lemm; Luick; Magrum; Mathern; Meyer; Myrdal; Patten; Paulson; Piepkorn; Roers, J.; Roers, K.; Rummel; Schaible; Sickler; Sorvaag; Vedaa; Wanzek; Weber; Weston; Wobbema

ABSENT AND NOT VOTING: Rust

Reengrossed SB 2020 passed and the emergency clause was declared carried.

CONSIDERATION OF CONFERENCE COMMITTEE REPORT

SEN. ELKIN MOVED that the conference committee report on Reengrossed SB 2284 as printed on SJ pages 2137-2144 be adopted, which motion prevailed on a voice vote.

Reengrossed SB 2284 was placed on the Eleventh order of business.

SECOND READING OF SENATE BILL

SB 2284: A BILL for an Act to create and enact a new section to chapter 15.1-21 of the North Dakota Century Code, relating to permitting private tutors on public school premises; to amend and reenact section 15.1-07-26, subsection 8 of section 15.1-15-02, subsections 2 and 6 of section 15.1-19-10, section 15.1-27-03.1, subsection 4 of section 15.1-27-03.2, section 15.1-27-04.1, and subsection 5 of section 15.1-36-08 of the North Dakota Century Code, relating to school district enrollment, the definition of "probationary teacher", a school district's policy governing possession of a weapon, the definition of "dangerous weapon", modification of weighting factors, transition maximums and an increase in per student payments, and the school construction revolving loan fund; to provide for a legislative management study; to provide a legislative management report; to provide an appropriation; to provide for an exemption; to provide for a transfer; and to provide an effective date.

ROLL CALL

The question being on the final passage of the amended bill, which has been read, the roll was called and there were 42 YEAS, 4 NAYS, 0 EXCUSED, 1 ABSENT AND NOT VOTING.

YEAS: Axtman; Barta; Beard; Bekkedahl; Boehm; Braunberger; Burckhard; Cleary; Clemens; Conley; Davison; Dever; Dwyer; Elkin; Erbele; Hogan; Hogue; Kannianen; Kessel; Klein; Krebsbach; Kreun; Larson; Lee; Lemm; Luick; Magrum; Mathern; Meyer; Myrdal; Patten; Piepkorn; Roers, J.; Roers, K.; Rummel; Schaible; Sickler; Sorvaag; Vedaa; Wanzek; Weber; Weston

NAYS: Estenson; Larsen; Paulson; Wobbema

ABSENT AND NOT VOTING: Rust

Reengrossed SB 2284 passed.

CONSIDERATION OF CONFERENCE COMMITTEE REPORT

SEN. BEKKEDAHL MOVED that the conference committee report on Engrossed HB 1019 as printed on SJ pages 2144-2149 be adopted, which motion prevailed on a voice vote.

Engrossed HB 1019, as amended, was placed on the Fourteenth order of business.

SECOND READING OF HOUSE BILL

HB 1019: A BILL for an Act to provide an appropriation for defraying the expenses of the department of career and technical education; and to provide an exemption.

ROLL CALL

The question being on the final passage of the amended bill, which has been read, the roll was called and there were 46 YEAS, 0 NAYS, 0 EXCUSED, 1 ABSENT AND NOT VOTING.

YEAS: Axtman; Barta; Beard; Bekkedahl; Boehm; Braunberger; Burckhard; Cleary; Clemens; Conley; Davison; Dever; Dwyer; Elkin; Erbele; Estenson; Hogan; Hogue; Kannianen; Kessel; Klein; Krebsbach; Kreun; Larsen; Larson; Lee; Lemm; Luick; Magrum; Mathern; Meyer; Myrdal; Patten; Paulson; Piepkorn; Roers, J.; Roers, K.; Rummel; Schaible; Sickler; Sorvaag; Vedaa; Wanzek; Weber; Weston; Wobbema

ABSENT AND NOT VOTING: Rust

Engrossed HB 1019, as amended, passed.

MOTION

SEN. KLEIN MOVED pursuant to Senate Rule 509, that the Senate replace day seventy-three with day sixty-three, which motion prevailed.

MOTION

SEN. KLEIN MOVED that the Senate stand in recess until 5:00 p.m., which motion prevailed.

THE SENATE RECONVENED pursuant to recess taken, with President Miller presiding.

MESSAGE TO THE HOUSE FROM THE SENATE (SHANDA MORGAN, SECRETARY)

MR. SPEAKER: The Senate has adopted the conference committee report and subsequently passed: SB 2284.

MESSAGE TO THE HOUSE FROM THE SENATE (SHANDA MORGAN, SECRETARY)

MR. SPEAKER: The Senate has adopted the conference committee report and subsequently passed: HB 1019.

MESSAGE TO THE HOUSE FROM THE SENATE (SHANDA MORGAN, SECRETARY)

MR. SPEAKER: The Senate has adopted the conference committee report, subsequently passed, and the emergency clause carried: SB 2020.

MESSAGE TO THE SENATE FROM THE HOUSE (BUELL J. REICH, CHIEF CLERK)

MADAM PRESIDENT: The House has adopted the conference committee report, subsequently passed, and the emergency clause carried: HB 1021.

MESSAGE TO THE HOUSE FROM THE SENATE (SHANDA MORGAN, SECRETARY)

MR. SPEAKER: The President has signed: SB 2003, SB 2004, SB 2009, SB 2080, SB 2240.

MESSAGE TO THE HOUSE FROM THE SENATE (SHANDA MORGAN, SECRETARY)

MR. SPEAKER: The President has signed: HB 1015, HB 1020, HB 1025, HB 1088, HB 1362, HB 1379, HB 1413, HB 1474, HB 1519, HB 1522, HB 1538.

DELIVERY OF ENROLLED BILLS AND RESOLUTIONS

The following bill was delivered to the Secretary of State for filing on April 28, 2023: SB 2360.

DELIVERY OF ENROLLED BILLS AND RESOLUTIONS

The following bills were delivered to the Governor for approval on April 28, 2023: SB 2003, SB 2004, SB 2009, SB 2080, SB 2240.

MESSAGE TO THE SENATE FROM THE HOUSE (BUELL J. REICH, CHIEF CLERK)

MADAM PRESIDENT: The Speaker has signed: HB 1015, HB 1020, HB 1025, HB 1088, HB 1362, HB 1379, HB 1413, HB 1474, HB 1519, HB 1522, HB 1538.

REPORT OF CONFERENCE COMMITTEE

SB 2019, as engrossed: Your conference committee (Sens. Sorvaag, Bekkedahl, Meyer and Reps. Sanford, Martinson, Hanson) recommends that the **HOUSE RECEDE**

from the House amendments as printed on SJ pages 1778-1781, adopt amendments as follows, and place SB 2019 on the Seventh order:

That the House recede from its amendments as printed on pages 1778-1781 of the Senate Journal and pages 2111-2115 of the House Journal and that Engrossed Senate Bill No. 2019 be amended as follows:

Page 1, replace lines 14 through 19 with:

| | | | |
|---------------------------------|-------------------|-------------------|--------------------|
| "Administration | \$2,765,070 | \$189,761 | \$2,954,831 |
| Park operations and maintenance | 21,155,523 | 90,860,669 | 112,016,192 |
| Recreation | <u>11,126,162</u> | <u>9,558,081</u> | <u>20,684,243</u> |
| Total all funds | \$35,046,755 | \$100,608,511 | \$135,655,266 |
| Less estimated income | <u>22,599,593</u> | <u>99,917,122</u> | <u>122,516,715</u> |
| Total general fund | \$12,447,162 | \$691,389 | \$13,138,551" |

Page 2, replace lines 1 and 2 with:

| | | | |
|-----------------------------|-----------|----------------|----------------|
| "International Peace Garden | \$876,329 | \$1,050,000 | \$1,926,329 |
| Total all funds | \$876,329 | \$1,050,000 | \$1,926,329 |
| Less estimated income | <u>0</u> | <u>800,000</u> | <u>800,000</u> |
| Total general fund | \$876,329 | \$250,000 | \$1,126,329" |

Page 2, replace lines 7 through 9 with:

| | | | |
|---------------------------|-------------------|--------------------|--------------------|
| "Grand total general fund | \$13,323,491 | \$941,389 | \$14,264,880 |
| Grand total special funds | <u>22,599,593</u> | <u>100,717,122</u> | <u>123,316,715</u> |
| Grand total all funds | \$35,923,084 | \$101,658,511 | \$137,581,595" |

Page 2, replace lines 24 through 27 with:

| | | |
|--|-------------------|-------------------|
| "City, county, and tribal park system grants | 0 | 6,000,000 |
| Pembina Gorge campground construction | 0 | 6,000,000 |
| International Peace Garden pavilion construction | 0 | 800,000 |
| Theodore Roosevelt presidential library project | <u>0</u> | <u>70,000,000</u> |
| Total all funds | \$27,782,800 | \$98,450,000 |
| Total other funds | <u>27,532,800</u> | <u>98,450,000</u> |
| Total general fund | \$250,000 | \$0" |

Page 2, after line 31, insert:

**"SECTION 3. LINE OF CREDIT - THEODORE ROOSEVELT
PRESIDENTIAL LIBRARY PROJECT.**

1. The Bank of North Dakota shall extend a line of credit not to exceed \$70,000,000 to the parks and recreation department. The interest rate on the line of credit may not exceed the prevailing interest rate charged to North Dakota governmental entities.
2. The parks and recreation department may use the funds borrowed through the line of credit to support activities related to the Theodore Roosevelt presidential library project. The parks and recreation department shall require any entity receiving funds under this section to repay the funds to the department, including accrued interest.
3. The parks and recreation department may accept funds from participating entities and shall use the funds to repay the line of credit. If the amounts available are not anticipated to be sufficient to repay the line of credit by June 30, 2027, the department shall request a deficiency appropriation from the legislative assembly to repay the line of credit.
4. The department shall develop guidelines and rules for the use and repayment of this funding."

Page 3, remove lines 14 through 17

Page 3, line 20, replace "\$12,500,000" with "\$26,950,000"

Page 3, line 21, after the first comma insert "\$6,000,000 is for a Pembina Gorge campground construction project, \$2,400,000 is for cabin construction at a park selected by the director of the parks and recreation department,"

Page 3, line 22, after the second comma insert "\$800,000 is for the construction of a pavilion at the International Peace Garden,"

Page 3, line 22, replace "\$750,000" with "\$6,000,000"

Page 3, line 24, after the boldfaced dash insert "**MATCHING REQUIREMENTS -**"

Page 3, line 26, after "department" insert "shall make available \$1,000,000 for grant awards to communities with a population of fifteen thousand or less and"

Page 3, line 26, replace "\$100,000" with "\$150,000"

Page 3, line 26, after "entity" insert "and \$5,000,000 for grant awards to communities with a population of more than fifteen thousand and may not award more than \$1,000,000 to an entity. Expenditure of these funds is subject to one-to-one matching funds from nonstate sources"

Page 3, after line 26, insert:

**"SECTION 8. INTERNATIONAL PEACE GARDEN PAVILION
CONSTRUCTION GRANT - MATCHING REQUIREMENTS.** The International Peace Garden line item in subdivision 2 of section 1 of this Act includes \$800,000 for construction of a pavilion at the International Peace Garden. Expenditure of these funds is subject to one-to-one matching funds from the province of Manitoba or other nonstate sources."

Page 4, after line 29, insert:

"10. Any funds remaining from the federal state fiscal recovery fund in section 6 of chapter 19 of the 2021 Session Laws as amended by section 3 of chapter 548 of the 2021 Special Session Session Laws for deferred maintenance and capital projects."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2019 - Parks and Recreation Department - Conference Committee Action

| | Base Budget | Senate Version | Conference Committee Changes | Conference Committee Version | House Version | Comparison to House |
|---------------------------------|--------------|----------------|------------------------------|------------------------------|---------------|---------------------|
| Administration | \$2,765,070 | \$3,005,826 | (\$50,995) | \$2,954,831 | \$2,954,831 | |
| Park operations and maintenance | 21,155,523 | 36,461,299 | 75,554,893 | 112,016,192 | 113,016,192 | (\$1,000,000) |
| Recreation | 11,126,162 | 15,465,049 | 5,219,194 | 20,684,243 | 27,434,243 | (6,750,000) |
| International Peace Garden | 876,329 | 1,126,329 | 800,000 | 1,926,329 | 1,926,329 | |
| Total all funds | \$35,923,084 | \$56,058,503 | \$81,523,092 | \$137,581,595 | \$145,331,595 | (\$7,750,000) |
| Less estimated income | 22,599,593 | 41,418,280 | 81,898,435 | 123,316,715 | 114,066,715 | 9,250,000 |
| General fund | \$13,323,491 | \$14,640,223 | (\$375,343) | \$14,264,880 | \$31,264,880 | (\$17,000,000) |
| FTE | 57.75 | 65.00 | 0.00 | 65.00 | 65.00 | 0.00 |

Department 750 - Parks and Recreation Department - Detail of Conference Committee Changes

| | Adds Funding for Salary and Benefit Increases ¹ | Removes Salary Funding for Funding Pool ² | Adds Funding for One-Time Items ³ | Total Conference Committee Changes |
|---------------------------------|--|--|--|------------------------------------|
| Administration | \$16,983 | (\$67,978) | | (\$50,995) |
| Park operations and maintenance | 147,971 | (593,078) | \$76,000,000 | 75,554,893 |
| Recreation | 18,451 | (49,257) | 5,250,000 | 5,219,194 |
| International Peace Garden | | | 800,000 | 800,000 |
| Total all funds | \$183,405 | (\$710,313) | \$82,050,000 | \$81,523,092 |
| Less estimated income | 11,653 | (163,218) | 82,050,000 | 81,898,435 |
| General fund | \$171,752 | (\$547,095) | \$0 | (\$375,343) |
| FTE | 0.00 | 0.00 | 0.00 | 0.00 |

¹ Salaries and wages funding is adjusted to provide for the 2023-25 biennium salary increases of 6 percent on July 1, 2023, and 4 percent on July 1, 2024, and for adjustments to health insurance premium rates, the same as the House version, as follows:

| | General Fund | Other Funds | Total |
|-----------------------------|--------------|-------------|-----------|
| Salary increase | \$177,883 | \$12,010 | \$189,893 |
| Health insurance adjustment | (6,131) | (357) | (6,488) |
| Total | \$171,752 | \$11,653 | \$183,405 |

The Senate provided salary adjustments of 4 percent on July 1, 2023, and July 1, 2024.

² Funding for the new FTE positions and estimated savings from vacant FTE positions is removed as shown below. These amounts are available to the agency by submitting a request to the Office of Management and Budget for a transfer from the new and vacant FTE funding pool.

| | General Fund | Other Funds | Total |
|----------------------|--------------|-------------|-------------|
| New FTE positions | (\$65,175) | (\$131,928) | (\$197,103) |
| Vacant FTE positions | (481,920) | (31,290) | (513,210) |
| Total | (\$547,095) | (\$163,218) | (\$710,313) |

The House had also removed funding for the new and vacant FTE funding pool.

³ One-time funding is added for the following:

- \$6 million from the strategic investment and improvements fund for a Pembina Gorge campground construction project. The House had added \$7 million from the general fund. The Senate did not add any funding for the project.
- \$70 million from a line of credit at the Bank of North Dakota for supporting activities related to the Theodore Roosevelt Presidential Library project, the same as the House version.
- \$800,000 from the strategic investment and improvements fund for construction of the Willis Pavilion at the International Peace Garden, the same as the House version. A section is added requiring dollar-for-dollar matching funds from the province of Manitoba for the project, the same as the House version.
- \$5,250,000 from the strategic investment and improvements fund for city, county, and tribal park system grants to provide a total of \$6,000,000. Both the Senate and House had provided \$750,000.

The House had added \$10 million from the general fund for grants to local park districts to renovate or upgrade existing outdoor facilities. This funding was not included in the Conference Committee version.

The House had added \$2 million from the strategic investment and improvements fund for a Bismarck riverfront revitalization project. This funding was not included in the Conference Committee version.

The Conference Committee adjusted the \$2.4 million from the legacy earnings fund for the cabin construction project to the strategic investment and improvements fund. Both the Senate and House had the project funded from the legacy earnings fund.

This amendment also:

- Adds a section providing a line of credit from the Bank of North Dakota to the Parks and Recreation Department of \$70 million for supporting activities related to the Theodore Roosevelt Presidential Library project, same as the House.
- Adjusts the total funding from the strategic investment and improvements fund to \$26.95 million. The Conference Committee added \$6 million for a Pembina Gorge campground construction project, \$2.4 million for the construction of cabins at a state park, \$5.25 million for city, county, and tribal park system grants, and \$800,000 for the construction of a pavilion at the International Peace Garden. The House had added \$2.8 million from the strategic investment and improvements fund, of which \$2 million was for a Bismarck riverfront revitalization grant and \$800,000 was for the International Peace Garden pavilion construction project. The House had also added \$7 million from the general fund for a Pembina Gorge campground construction project.
- Establishes matching requirements for city, county, and tribal park system grants to provide \$1 million to communities with a population of 15,000 or less and a limit of \$150,000 per entity and \$5 million to communities with a population greater than 15,000 and a limit of \$1 million per entity. Expenditures are subject to one-to-one matching funds from the city, county, or park entity.
- Removes a section identifying \$2.4 million from the legacy earnings fund for a cabin construction project at a state park. The Conference Committee changed the funding to the strategic investment and improvements fund.
- Adds a subsection to allow any funds remaining from the federal State Fiscal Recovery Fund appropriation in Section 6 of Chapter 19 of the 2021 Session Laws to be available for deferred maintenance and capital projects.

Engrossed SB 2019 was placed on the Seventh order of business on the calendar.

REPORT OF CONFERENCE COMMITTEE

SB 2013, as engrossed: Your conference committee (Sens. Schaible, Sorvaag, Meyer and Reps. Richter, Sanford, Nathe) recommends that the **HOUSE RECEDE** from the House amendments as printed on SJ pages 1789-1811, adopt amendments as follows, and place SB 2013 on the Seventh order:

That the House recede from its amendments as printed on pages 1789-1811 of the Senate Journal and pages 2058-2079 of the House Journal and that Engrossed Senate Bill No. 2013 be amended as follows:

Page 1, line 3, after "15.1-02-02" insert ", 15.1-27-04.1, 15.1-32-01, 15.1-32-14, 15.1-32-18,"

Page 1, line 4, after "instruction" insert ", baseline funding, high-cost students,"

Page 1, line 5, remove "and"

Page 1, line 6, after "exemption" insert "; to provide an effective date; and to declare an emergency"

Page 1, remove lines 19 through 24

Page 2, replace lines 1 through 9 with:

| | | | |
|----------------------------------|---------------|--------------|---------------|
| "Salaries and wages | \$17,854,747 | \$965,839 | \$18,820,586 |
| Operating expenses | 33,098,149 | (304,829) | 32,793,320 |
| Integrated formula payments | 2,131,825,000 | 164,849,851 | 2,296,674,851 |
| Grants - special education | 27,000,000 | (3,000,000) | 24,000,000 |
| Grants - transportation | 58,100,000 | 0 | 58,100,000 |
| Grants - other grants | 312,738,893 | 70,000,000 | 382,738,893 |
| Grants - program grants | 0 | 13,550,000 | 13,550,000 |
| Grants - passthrough grants | 0 | 8,569,000 | 8,569,000 |
| Grants - program and passthrough | 10,387,064 | (10,387,064) | 0 |

| | | | |
|--|--------------------|--------------------|----------------------|
| PowerSchool | 5,250,000 | 525,000 | 5,775,000 |
| National board certification | <u>176,290</u> | <u>0</u> | <u>176,290</u> |
| Total all funds | \$2,596,430,143 | \$244,767,797 | \$2,841,197,940 |
| Less estimated income | <u>938,233,270</u> | <u>187,349,226</u> | <u>1,125,582,496</u> |
| Total general fund | \$1,658,196,873 | \$57,418,571 | \$1,715,615,444 |
| Full-time equivalent positions Subdivision 2. | 86.25 | 0.00 | 86.25 |

CENTER FOR DISTANCE EDUCATION

| | <u>Base Level</u> | <u>Adjustments or Enhancements</u> | <u>Appropriation</u> |
|--------------------------------|-------------------|--|----------------------|
| Center for distance education | \$0 | \$11,347,980 | \$11,347,980 |
| Total all funds | \$0 | \$11,347,980 | \$11,347,980 |
| Less estimated income | <u>0</u> | <u>4,550,000</u> | <u>4,550,000</u> |
| Total general fund | \$0 | \$6,797,980 | \$6,797,980 |
| Full-time equivalent positions | 0.00 | 30.80 | 30.80" |

Page 2, line 10, replace "2" with "3"

Page 2, replace lines 14 through 19 with:

| | | | |
|-----------------------|------------------|----------------|------------------|
| "Salaries and wages | \$4,139,907 | \$295,408 | \$4,435,315 |
| Operating expenses | 1,822,703 | 752,595 | 2,575,298 |
| Grants | <u>2,233,528</u> | <u>50,000</u> | <u>2,283,528</u> |
| Total all funds | \$8,196,138 | \$1,098,003 | \$9,294,141 |
| Less estimated income | <u>2,364,417</u> | <u>107,626</u> | <u>2,472,043</u> |
| Total general fund | \$5,831,721 | \$990,377 | \$6,822,098" |

Page 2, line 21, replace "3" with "4"

Page 2, replace lines 25 through 30 with:

| | | | |
|-----------------------|------------------|----------------|------------------|
| "Salaries and wages | \$8,332,820 | \$604,780 | \$8,937,600 |
| Operating expenses | 1,705,586 | 120,171 | 1,825,757 |
| Capital assets | <u>158,678</u> | <u>843,500</u> | <u>1,002,178</u> |
| Total all funds | \$10,197,084 | \$1,568,451 | \$11,765,535 |
| Less estimated income | <u>2,790,528</u> | <u>875,163</u> | <u>3,665,691</u> |
| Total general fund | \$7,406,556 | \$693,288 | \$8,099,844" |

Page 3, line 1, replace "4" with "5"

Page 3, replace lines 5 through 10 with:

| | | | |
|-----------------------|------------------|----------------|------------------|
| "Salaries and wages | \$4,992,194 | \$354,219 | \$5,346,413 |
| Operating expenses | 792,671 | 103,015 | 895,686 |
| Capital assets | <u>39,192</u> | <u>439,000</u> | <u>478,192</u> |
| Total all funds | \$5,824,057 | \$896,234 | \$6,720,291 |
| Less estimated income | <u>1,062,178</u> | <u>598,533</u> | <u>1,660,711</u> |
| Total general fund | \$4,761,879 | \$297,701 | \$5,059,580" |

Page 3, line 12, replace "5" with "6"

Page 3, replace lines 16 through 18 with:

| | | | |
|---------------------------|--------------------|--------------------|----------------------|
| "Grand total general fund | \$1,676,197,029 | \$66,197,917 | \$1,742,394,946 |
| Grand total special funds | <u>944,450,393</u> | <u>193,480,548</u> | <u>1,137,930,941</u> |
| Grand total all funds | \$2,620,647,422 | \$259,678,465 | \$2,880,325,887" |

Page 3, remove lines 24 through 31

Page 4, replace lines 1 through 14 with:

| | | | |
|---|--|--------------|-------------|
| "Department of public instruction Science experiments grants | | \$13,500,000 | \$5,500,000 |
|---|--|--------------|-------------|

| | | |
|--|--------------------|-------------------|
| Regional education association grants | 250,000 | 70,000 |
| State automated reporting system maintenance | 200,000 | 0 |
| Children's science center | 5,900,000 | 0 |
| State automated reporting system and statewide longitudinal data system upgrades | 10,100,000 | 0 |
| Elementary and secondary school emergency education relief | 305,266,879 | 0 |
| Emergency education relief homeless children and youth program | 1,999,661 | 0 |
| Assistance to nonpublic schools | 4,151,371 | 0 |
| Individuals with Disabilities Education Act grant | 8,632,569 | 0 |
| School board training grants | 0 | 1,500,000 |
| Statewide reading tool | 0 | 1,600,000 |
| Statewide teacher retention program | 0 | <u>2,300,000</u> |
| Total department of public instruction - all funds | \$350,000,480 | \$10,970,000 |
| Total department of public instruction - estimated income | <u>349,800,480</u> | <u>10,900,000</u> |
| Total department of public instruction - general fund" | \$200,000 | \$70,000 |

Page 5, replace lines 18 through 20 with:

| | | |
|--------------------------------|--------------------|-------------------|
| "Grand total - all funds | \$353,300,706 | \$12,731,671 |
| Grand total - estimated income | <u>353,100,706</u> | <u>12,238,586</u> |
| Grand total - general fund | \$200,000 | \$493,085" |

Page 6, line 3, replace "\$143,454,500" with "\$157,000,000"

Page 6, after line 3, insert:

"SECTION 5. ESTIMATED INCOME - STRATEGIC INVESTMENT AND IMPROVEMENTS FUND. The estimated income line item in subdivision 1 of section 1 of this Act includes the sum of \$19,493,086 from the strategic investment and improvements fund for integrated formula payments and certain passthrough grants."

Page 6, after line 30, insert:

"SECTION 9. REGIONAL EDUCATION ASSOCIATION MERGER GRANTS - ONE-TIME FUNDING - DISTRIBUTION. The grants - program grants line item included in subdivision 1 of section 1 of this Act includes \$70,000 from the general fund for the purpose of providing a one-time \$35,000 grant to each regional education association that merges with another regional education association to form a single entity with a single governing board during the biennium beginning July 1, 2023, and ending June 30, 2025."

Page 7, remove lines 8 through 20

Page 7, line 26, after "compensation" insert "and benefits"

Page 8, line 12, replace "\$16,009,764" with "\$16,549,000"

Page 8, after line 26, insert:

"SECTION 15. EXEMPTION - UNEXPENDED STATE AUTOMATED REPORTING SYSTEM AND STATEWIDE LONGITUDINAL DATA SYSTEM UPGRADE APPROPRIATION - TRANSFER. The sum of \$10,000,000 of special funds from the public instruction fund in the state treasury, derived from reimbursements withheld from school districts' integrated formula payments for the purpose of information technology project upgrades to the state automated reporting system and the statewide longitudinal data system, appropriated to the department of public instruction in section 17 of chapter 549 of the 2021 Special Session Session Laws, is not subject to the provisions of section 54-44.1-11 and any unexpended funds from this one-time appropriation may be continued and are

available for information technology project upgrades to the state automated reporting system and the statewide longitudinal data system during the biennium beginning July 1, 2023, and ending June 30, 2025. The department of public instruction shall transfer any funds continued in excess of \$5,000,000 to the information technology department for statewide longitudinal data system upgrades."

Page 8, line 27, replace "2" with "3"

Page 9, line 3, replace "thirty-five thousand five hundred thirty-six" with "thirty-eight thousand one hundred forty-two"

Page 9, line 4, remove "forty thousand"

Page 9, line 5, replace "nine hundred fifty-seven" with "forty-three thousand six hundred sixty-eight"

Page 9, after line 5, insert:

"SECTION 18. AMENDMENT. Section 15.1-27-04.1 of the North Dakota Century Code is amended and reenacted as follows:

15.1-27-04.1. Baseline funding - Establishment - Determination of state aid. (Effective through June 30, 2025)

1. To determine the amount of state aid payable to each district, the superintendent of public instruction shall establish each district's baseline funding. A district's baseline funding consists of:
 - a. All state aid received by the district in accordance with chapter 15.1-27 during the 2018-19 school year;
 - b. An amount equal to the property tax deducted by the superintendent of public instruction to determine the 2018-19 state aid payment;
 - c. An amount equal to seventy-five percent of the revenue received by the school district during the 2017-18 school year for the following revenue types:
 - (1) Revenue reported under code 2000 of the North Dakota school district financial accounting and reporting manual, as developed by the superintendent of public instruction in accordance with section 15.1-02-08;
 - (2) Mineral revenue received by the school district through direct allocation from the state treasurer and not reported under code 2000 of the North Dakota school district financial accounting and reporting manual, as developed by the superintendent of public instruction in accordance with section 15.1-02-08;
 - (3) Tuition reported under code 1300 of the North Dakota school district financial accounting and reporting manual, as developed by the superintendent of public instruction in accordance with section 15.1-02-08, with the exception of revenue received specifically for the operation of an educational program provided at a residential treatment facility, tuition received for the provision of an adult farm management program, and beginning in the 2021-22 school year, seventeen percent of tuition received under an agreement to educate students from a school district on an air force base with funding received through federal impact aid, and an additional seventeen percent of tuition received under an agreement to educate students from a school district on an air force base with funding received through federal impact aid each school year thereafter, until the 2024-25 school year when sixty-eight percent of tuition received under an agreement to educate

- students from a school district on an air force base with funding received through federal impact aid must be excluded from the tuition calculation under this paragraph;
- (4) Revenue from payments in lieu of taxes on the distribution and transmission of electric power;
 - (5) Revenue from payments in lieu of taxes on electricity generated from sources other than coal; and
 - (6) Revenue from the leasing of land acquired by the United States for which compensation is allocated to the state under 33 U.S.C. 701(c)(3);
- d. An amount equal to the total revenue received by the school district during the 2017-18 school year for the following revenue types:
- (1) Mobile home tax revenue;
 - (2) Telecommunications tax revenue; and
 - (3) Revenue from payments in lieu of taxes and state reimbursement of the homestead credit and disabled veterans credit; and
- e. Beginning with the 2020-21 school year, the superintendent shall reduce the baseline funding for any school district that becomes an elementary district pursuant to section 15.1-07-27 after the 2012-13 school year. The reduction must be proportional to the number of weighted student units in the grades that are offered through another school district relative to the total number of weighted student units the school district offered in the year before the school district became an elementary district. The reduced baseline funding applies to the calculation of state aid for the first school year in which the school district becomes an elementary district and for each year thereafter. For districts that become an elementary district prior to the 2020-21 school year, the superintendent shall use the reduced baseline funding to calculate state aid for the 2020-21 school year and for each year thereafter.
2. a. The superintendent shall divide the district's baseline funding determined in subsection 1 by the district's 2017-18 weighted student units to determine the district's baseline funding per weighted student unit.
- b. For any school district that becomes an elementary district pursuant to section 15.1-07-27 after the 2017-18 school year, the superintendent shall adjust the district's baseline funding per weighted student unit used to calculate state aid. The superintendent shall divide the district's baseline funding determined in subsection 1 by the district's weighted student units after the school district becomes an elementary district to determine the district's adjusted baseline funding per weighted student unit. The superintendent shall use the district's adjusted baseline funding per weighted student unit in the calculation of state aid for the first school year in which the school district becomes an elementary district and for each year thereafter.
- c. Beginning with the 2021-22 school year and for each school year thereafter, the superintendent shall reduce the district's baseline funding per weighted student unit. Each year the superintendent shall calculate the amount by which the district's baseline funding per weighted student unit exceeds the payment per weighted student unit provided in subsection 3. The superintendent shall reduce the district's baseline funding per weighted student unit by fifteen

percent of the amount by which the district's baseline funding per weighted student unit exceeds the payment per weighted student unit for the 2021-22 school year. For each year thereafter, the reduction percentage is increased by an additional fifteen percent. However, the district's baseline funding per weighted student unit, after the reduction, may not be less than the payment per weighted student unit provided in subsection 3.

3. a. For the 2021-22 school year, the superintendent shall calculate state aid as the greater of:
 - (1) The district's weighted student units multiplied by ten thousand one hundred thirty-six dollars;
 - (2) One hundred two percent of the district's baseline funding per weighted student unit, as established in subsection 2, multiplied by the district's weighted student units, not to exceed the district's 2017-18 baseline weighted student units, plus any weighted student units in excess of the 2017-18 baseline weighted student units multiplied by ten thousand one hundred thirty-six dollars; or
 - (3) The district's baseline funding as established in subsection 1 less the amount in paragraph 1, with the difference reduced by fifteen percent and then the difference added to the amount determined in paragraph 1.
- b. For the 2022-23 school year and each school year thereafter, the superintendent shall calculate state aid as the greater of:
 - (1) The district's weighted student units multiplied by ten thousand two hundred thirty-seven dollars;
 - (2) One hundred two percent of the district's baseline funding per weighted student unit, as established in subsection 2, multiplied by the district's weighted student units, not to exceed the district's 2017-18 baseline weighted student units, plus any weighted student units in excess of the 2017-18 baseline weighted student units multiplied by ten thousand two hundred thirty-seven dollars; or
 - (3) The district's baseline funding as established in subsection 1 less the amount in paragraph 1, with the difference reduced by thirty percent for the 2022-23 school year and the reduction percentage increasing by fifteen percent each school year thereafter until the difference is reduced to zero, and then the difference added to the amount determined in paragraph 1.
- c. The superintendent also shall adjust state aid determined in this subsection to ensure the amount does not exceed the transition maximum as follows:
 - (1) For the 2021-22 school year, the transition maximum rate is one hundred ten percent of the district's baseline funding per weighted student unit, as established in subsection 2, multiplied by the district's weighted student units from the previous school year.
 - (2) For the 2022-23 school year, the transition maximum rate is one hundred ten percent of the district's baseline funding per weighted student unit, as established in subsection 2, multiplied by the district's weighted student units from the previous school year.

- (3) For the 2023-24 school year, the transition maximum rate is one hundred ten percent of the district's baseline funding per weighted student unit, as established in subsection 2, plus twenty percent of the difference between the rate under paragraph 1 of subdivision b of this subsection and one hundred ten percent of the district's baseline funding per weighted student unit. The transition maximum is determined by multiplying the transition maximum rate, which may not exceed the rate under paragraph 1 of subdivision b of this subsection, by the district's weighted student units from the previous school year.
 - (4) For the 2024-25 school year, the transition maximum rate is one hundred ten percent of the district's baseline funding per weighted student unit, as established in subsection 2, plus forty percent of the difference between the rate under paragraph 1 of subdivision b of this subsection and one hundred ten percent of the district's baseline funding per weighted student unit. The transition maximum is determined by multiplying the transition maximum rate, which may not exceed the rate under paragraph 1 of subdivision b of this subsection, by the district's weighted student units from the previous school year.
 - (5) For the 2025-26 school year, the transition maximum rate is one hundred ten percent of the district's baseline funding per weighted student unit, as established in subsection 2, plus sixty percent of the difference between the rate under paragraph 1 of subdivision b of this subsection and one hundred ten percent of the district's baseline funding per weighted student unit. The transition maximum is determined by multiplying the transition maximum rate, which may not exceed the rate under paragraph 1 of subdivision b of this subsection, by the district's weighted student units from the previous school year.
 - (6) For the 2026-27 school year, the transition maximum rate is one hundred ten percent of the district's baseline funding per weighted student unit, as established in subsection 2, plus eighty percent of the difference between the rate under paragraph 1 of subdivision b of this subsection and one hundred ten percent of the district's baseline funding per weighted student unit. The transition maximum is determined by multiplying the transition maximum rate, which may not exceed the rate under paragraph 1 of subdivision b of this subsection, by the district's weighted student units from the previous school year.
4. After determining the product in accordance with subsection 3, the superintendent of public instruction shall:
- a. Subtract an amount equal to sixty mills multiplied by the taxable valuation of the school district, except the amount in dollars subtracted for purposes of this subdivision may not exceed the previous year's amount in dollars subtracted for purposes of this subdivision by more than twelve percent, adjusted pursuant to section 15.1-27-04.3; and
 - b. Subtract an amount equal to seventy-five percent of all revenue types listed in subdivisions c and d of subsection 1. Before determining the deduction for seventy-five percent of all revenue types, the superintendent of public instruction shall adjust revenues as follows:
 - (1) Tuition revenue shall be adjusted as follows:

- (a) In addition to deducting tuition revenue received specifically for the operation of an educational program provided at a residential treatment facility, tuition revenue received for the provision of an adult farm management program, tuition received for the education of high-cost and special education students, and tuition received under an agreement to educate students from a school district on an air force base with funding received through federal impact aid as directed each school year in paragraph 3 of subdivision c of subsection 1, the superintendent of public instruction also shall reduce the total tuition reported by the school district by the amount of tuition revenue received for the education of students not residing in the state and for which the state has not entered a cross-border education contract; and
 - (b) The superintendent of public instruction also shall reduce the total tuition reported by admitting school districts meeting the requirements of subdivision e of subsection 2 of section 15.1-29-12 by the amount of tuition revenue received for the education of students residing in an adjacent school district.
- (2) After adjusting tuition revenue as provided in paragraph 1, the superintendent shall reduce all remaining revenues from all revenue types by the percentage of mills levied in 2020 by the school district for sinking and interest relative to the total mills levied in 2020 by the school district for all purposes.
5. The amount remaining after the computation required under subsection 4 is the amount of state aid to which a school district is entitled, subject to any other statutory requirements or limitations.
6. On or before June thirtieth of each year, the school board shall certify to the superintendent of public instruction the final average daily membership for the current school year.
7. For purposes of the calculation in subsection 4, each county auditor, in collaboration with the school districts, shall report the following to the superintendent of public instruction on an annual basis:
 - a. The amount of revenue received by each school district in the county during the previous school year for each type of revenue identified in subdivisions c and d of subsection 1;
 - b. The total number of mills levied in the previous calendar year by each school district for all purposes; and
 - c. The number of mills levied in the previous calendar year by each school district for sinking and interest fund purposes.

Baseline funding - Establishment - Determination of state aid. (Effective after June 30, 2025)

1. To determine the amount of state aid payable to each district, the superintendent of public instruction shall establish each district's baseline funding. A district's baseline funding consists of:
 - a. All state aid received by the district in accordance with chapter 15.1-27 during the 2018-19 school year;
 - b. An amount equal to the property tax deducted by the superintendent of public instruction to determine the 2018-19 state aid payment;

- c. An amount equal to seventy-five percent of the revenue received by the school district during the 2017-18 school year for the following revenue types:
- (1) Revenue reported under code 2000 of the North Dakota school district financial accounting and reporting manual, as developed by the superintendent of public instruction in accordance with section 15.1-02-08;
 - (2) Mineral revenue received by the school district through direct allocation from the state treasurer and not reported under code 2000 of the North Dakota school district financial accounting and reporting manual, as developed by the superintendent of public instruction in accordance with section 15.1-02-08;
 - (3) Tuition reported under code 1300 of the North Dakota school district financial accounting and reporting manual, as developed by the superintendent of public instruction in accordance with section 15.1-02-08, with the exception of revenue received specifically for the operation of an educational program provided at a residential treatment facility, tuition received for the provision of an adult farm management program, and beginning in the 2025-26 school year, eighty-five percent of tuition received under an agreement to educate students from a school district on an air force base with funding received through federal impact aid, until the 2026-27 school year, and each school year thereafter, when all tuition received under an agreement to educate students from a school district on an air force base with funding received through federal impact aid must be excluded from the tuition calculation under this paragraph;
 - (4) Revenue from payments in lieu of taxes on the distribution and transmission of electric power;
 - (5) Revenue from payments in lieu of taxes on electricity generated from sources other than coal; and
 - (6) Revenue from the leasing of land acquired by the United States for which compensation is allocated to the state under 33 U.S.C. 701(c)(3); and
- d. An amount equal to the total revenue received by the school district during the 2017-18 school year for the following revenue types:
- (1) Mobile home tax revenue;
 - (2) Telecommunications tax revenue; and
 - (3) Revenue from payments in lieu of taxes and state reimbursement of the homestead credit and disabled veterans credit.
- e. Beginning with the 2020-21 school year, the superintendent shall reduce the baseline funding for any school district that becomes an elementary district pursuant to section 15.1-07-27 after the 2012-13 school year. The reduction must be proportional to the number of weighted student units in the grades that are offered through another school district relative to the total number of weighted student units the school district offered in the year before the school district became an elementary district. The reduced baseline funding applies to the calculation of state aid for the first school year in which the school district becomes an elementary district and for each year thereafter. For districts that become an elementary district prior to the 2020-21 school year, the superintendent shall use the reduced

baseline funding to calculate state aid for the 2020-21 school year and for each year thereafter.

2. a. The superintendent shall divide the district's baseline funding determined in subsection 1 by the district's 2017-18 weighted student units to determine the district's baseline funding per weighted student unit.
 - b. For any school district that becomes an elementary district pursuant to section 15.1-07-27 after the 2017-18 school year, the superintendent shall adjust the district's baseline funding per weighted student unit used to calculate state aid. The superintendent shall divide the district's baseline funding determined in subsection 1 by the district's weighted student units after the school district becomes an elementary district to determine the district's adjusted baseline funding per weighted student unit. The superintendent shall use the district's adjusted baseline funding per weighted student unit in the calculation of state aid for the first school year in which the school district becomes an elementary district and for each year thereafter.
 - c. Beginning with the 2021-22 school year and for each school year thereafter, the superintendent shall reduce the district's baseline funding per weighted student unit. Each year the superintendent shall calculate the amount by which the district's baseline funding per weighted student unit exceeds the payment per weighted student unit provided in subsection 3. The superintendent shall reduce the district's baseline funding per weighted student unit by fifteen percent of the amount by which the district's baseline funding per weighted student unit exceeds the payment per weighted student unit for the 2021-22 school year. For each year thereafter, the reduction percentage is increased by an additional fifteen percent. However, the district's baseline funding per weighted student unit, after the reduction, may not be less than the payment per weighted student unit provided in subsection 3.
3. a. For the 2021-22 school year, the superintendent shall calculate state aid as the greater of:
 - (1) The district's weighted student units multiplied by ten thousand one hundred thirty-six dollars;
 - (2) One hundred two percent of the district's baseline funding per weighted student unit, as established in subsection 2, multiplied by the district's weighted student units, not to exceed the district's 2017-18 baseline weighted student units, plus any weighted student units in excess of the 2017-18 baseline weighted student units multiplied by ten thousand one hundred thirty-six dollars; or
 - (3) The district's baseline funding as established in subsection 1 less the amount in paragraph 1, with the difference reduced by fifteen percent and then the difference added to the amount determined in paragraph 1.
 - b. For the 2022-23 school year and each school year thereafter, the superintendent shall calculate state aid as the greater of:
 - (1) The district's weighted student units multiplied by ten thousand two hundred thirty-seven dollars;
 - (2) One hundred two percent of the district's baseline funding per weighted student unit, as established in subsection 2, multiplied by the district's weighted student units, not to exceed the district's 2017-18 baseline weighted student units, plus any

weighted student units in excess of the 2017-18 baseline weighted student units multiplied by ten thousand two hundred thirty-seven dollars; or

- (3) The district's baseline funding as established in subsection 1 less the amount in paragraph 1, with the difference reduced by thirty percent for the 2022-23 school year and the reduction percentage increasing by fifteen percent each school year thereafter until the difference is reduced to zero, and then the difference added to the amount determined in paragraph 1.
- c. The superintendent also shall adjust state aid determined in this subsection to ensure the amount does not exceed the transition maximum as follows:
- (1) For the 2021-22 school year, the transition maximum rate is one hundred ten percent of the district's baseline funding per weighted student unit, as established in subsection 2, multiplied by the district's weighted student units from the previous school year.
 - (2) For the 2022-23 school year, the transition maximum rate is one hundred ten percent of the district's baseline funding per weighted student unit, as established in subsection 2, multiplied by the district's weighted student units from the previous school year.
 - (3) For the 2023-24 school year, the transition maximum rate is one hundred ten percent of the district's baseline funding per weighted student unit, as established in subsection 2, plus twenty percent of the difference between the rate under paragraph 1 of subdivision b of this subsection and one hundred ten percent of the district's baseline funding per weighted student unit. The transition maximum is determined by multiplying the transition maximum rate, which may not exceed the rate under paragraph 1 of subdivision b of this subsection, by the district's weighted student units from the previous school year.
 - (4) For the 2024-25 school year, the transition maximum rate is one hundred ten percent of the district's baseline funding per weighted student unit, as established in subsection 2, plus forty percent of the difference between the rate under paragraph 1 of subdivision b of this subsection and one hundred ten percent of the district's baseline funding per weighted student unit. The transition maximum is determined by multiplying the transition maximum rate, which may not exceed the rate under paragraph 1 of subdivision b of this subsection, by the district's weighted student units from the previous school year.
 - (5) For the 2025-26 school year, the transition maximum rate is one hundred ten percent of the district's baseline funding per weighted student unit, as established in subsection 2, plus sixty percent of the difference between the rate under paragraph 1 of subdivision b of this subsection and one hundred ten percent of the district's baseline funding per weighted student unit. The transition maximum is determined by multiplying the transition maximum rate, which may not exceed the rate under paragraph 1 of subdivision b of this subsection, by the district's weighted student units from the previous school year.
 - (6) For the 2026-27 school year, the transition maximum rate is one hundred ten percent of the district's baseline funding per weighted student unit, as established in subsection 2, plus eighty percent of the difference between the rate under

paragraph 1 of subdivision b of this subsection and one hundred ten percent of the district's baseline funding per weighted student unit. The transition maximum is determined by multiplying the transition maximum rate, which may not exceed the rate under paragraph 1 of subdivision b of this subsection, by the district's weighted student units from the previous school year.

4. After determining the product in accordance with subsection 3, the superintendent of public instruction shall:
 - a. Subtract an amount equal to sixty mills multiplied by the taxable valuation of the school district; and
 - b. Subtract an amount equal to seventy-five percent of all revenue types listed in subdivisions c and d of subsection 1. Before determining the deduction for seventy-five percent of all revenue types, the superintendent of public instruction shall adjust revenues as follows:
 - (1) Tuition revenue shall be adjusted as follows:
 - (a) In addition to deducting tuition revenue received specifically for the operation of an educational program provided at a residential treatment facility, tuition revenue received for the provision of an adult farm management program, tuition received for the education of high-cost and special education students, and tuition received under an agreement to educate students from a school district on an air force base with funding received through federal impact aid as directed each school year in paragraph 3 of subdivision c of subsection 1, the superintendent of public instruction also shall reduce the total tuition reported by the school district by the amount of tuition revenue received for the education of students not residing in the state and for which the state has not entered a cross-border education contract; and
 - (b) The superintendent of public instruction also shall reduce the total tuition reported by admitting school districts meeting the requirements of subdivision e of subsection 2 of section 15.1-29-12 by the amount of tuition revenue received for the education of students residing in an adjacent school district.
 - (2) After adjusting tuition revenue as provided in paragraph 1, the superintendent shall reduce all remaining revenues from all revenue types by the percentage of mills levied in 2020 by the school district for sinking and interest relative to the total mills levied in 2020 by the school district for all purposes.
5. The amount remaining after the computation required under subsection 4 is the amount of state aid to which a school district is entitled, subject to any other statutory requirements or limitations.
6. On or before June thirtieth of each year, the school board shall certify to the superintendent of public instruction the final average daily membership for the current school year.
7. For purposes of the calculation in subsection 4, each county auditor, in collaboration with the school districts, shall report the following to the superintendent of public instruction on an annual basis:

- a. The amount of revenue received by each school district in the county during the previous school year for each type of revenue identified in subdivisions c and d of subsection 1;
- b. The total number of mills levied in the previous calendar year by each school district for all purposes; and
- c. The number of mills levied in the previous calendar year by each school district for sinking and interest fund purposes.

SECTION 19. AMENDMENT. Section 15.1-32-01 of the North Dakota Century Code is amended and reenacted as follows:

15.1-32-01. Definitions.

As used in this chapter:

1. "Major life activities" include learning, walking, talking, breathing, and caring for oneself.
2. "Related services" means transportation and developmental and corrective or supportive services required to assist a student with disabilities to benefit from special education.
- 2-3. "Special education" means instruction designed to meet the needs of a student with disabilities, transportation, and corrective and supporting services required to assist a student with disabilities in taking advantage of, or responding to, educational programs and opportunities.
- 3-4. "Student who is gifted" means an individual who is identified by qualified professionals as being capable of high performance and who needs educational programs and services beyond those normally provided in a regular education program.
- 4-5.
 - a. "Student with a disability" means an individual who is at least three years of age but who has not reached the age of twenty-one before August first of the year in which the individual turns twenty-one and who requires special education and related services because of:
 - (1) An intellectual disability;
 - (2) A hearing impairment, including deafness;
 - (3) Deaf-blindness;
 - (4) A speech or language impairment;
 - (5) A visual impairment, including blindness;
 - (6) An emotional disturbance;
 - (7) An orthopedic impairment;
 - (8) Autism;
 - (9) A traumatic brain injury;
 - (10) Other health impairment; or
 - (11) A specific learning disability.
 - b. "Student with a disability" includes a student age eighteen through twenty-one who is incarcerated in an adult correctional facility and who, in the last educational placement prior to incarceration, was identified as being a student with a disability and did not have an

individualized education program or was identified as being a student with a disability and had an individualized education program.

6. "Student with a significant medical condition" means a student with a physical or mental impairment, whether permanent or temporary, which substantially limits one or more major life activities and who is not entitled to special education and related services.

SECTION 20. AMENDMENT. Section 15.1-32-14 of the North Dakota Century Code is amended and reenacted as follows:

15.1-32-14. Special education students -- Contracts for placementHigh-cost students.

1. If in the opinion of an individualized education program team or a services plan team a student with a disability or a student with a significant medical condition is unable to attend a public school in the ~~special education unit to which~~ the student's school district of residence belongs, the student's school district of residence shall ~~contract~~release the student at the time deemed necessary to begin attendance with another public school that:
 - a. ~~Does not belong to the same special education unit;~~
 - b. Is located in this state;
 - ~~e.b.~~ Is willing to admit the student; and
 - ~~d.c.~~ Is able to provide appropriate services to the student.
2. ~~The superintendent of public instruction shall approve in advance the terms of the contract and the services to be provided by the admitting school.~~
3. ~~The contract must provide that the student's school district of residence is liable for the cost of educating the student.~~
- 4.3. Upon being notified by the district in which the student receives services that the student's school district of residence has not paid for services that were provided to the student, the superintendent of public instruction, after verification, shall withhold all state aid payments to which the student's school district of residence is entitled, until the required payments have been made.

SECTION 21. AMENDMENT. Section 15.1-32-18 of the North Dakota Century Code is amended and reenacted as follows:

15.1-32-18. Cost - Liability of school district for special education and other high-cost services.

1. Each year the superintendent of public instruction shall identify the approximately one percent of ~~special education~~ students with a disability and students with a significant medical condition statewide who are not eligible for cost reimbursement under section 15.1-29-14 and who require the greatest school district expenditures ~~in order~~ to provide them with education and services, including special education and related services. This percentage represents the number of students that would qualify for excess cost reimbursement beyond the multiplier that is established in subsection 3.
2. The excess costs of providing ~~special education and related~~ services to these students are the responsibility of the state and the superintendent of public instruction shall reimburse the school districts for any excess

costs incurred in the provision of ~~special education and related~~ the services to the identified students.

3. "Excess costs" are those that exceed four times the state average cost of education per student and which are incurred by the ~~special education~~ students identified in subsection 1.
4. All costs of providing ~~special education and related~~ services to those students identified in subsection 1, other than excess costs reimbursed by the state, are the responsibility of the student's school district of residence.
5. In addition to any other reimbursements provided under this section, if a school district expends more than two percent of its annual budget for the provision of ~~special education and related~~ services to one student with a disability or significant medical condition, the district shall notify the superintendent of public instruction. Upon verification, the superintendent shall reimburse the district for the difference between:
 - a. Two percent of the district's annual budget; and
 - b. The lesser of:
 - (1) The amount actually expended by the district for the provision of special education and related services to that student; or
 - (2) The amount representing four times the state average cost of education per student."

Page 10, after line 3, insert:

"SECTION 23. EFFECTIVE DATE. Senate Bill No. 2269, as approved by the sixty-eighth legislative assembly, becomes effective July 1, 2023. Sections 3, 4, and 7 of Senate Bill No. 2050, as approved by the sixty-eighth legislative assembly, become effective May 15, 2023.

SECTION 24. EMERGENCY. Sections 3, 4, and 7 of Senate Bill No. 2050 and Senate Bill No. 2269, as approved by the sixty-eighth legislative assembly, are declared to be an emergency measure."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2013 - Summary of Conference Committee Action

| | Base Budget | Senate Version | Conference Committee Changes | Conference Committee Version | House Version | Comparison to House |
|----------------------------------|-----------------|-----------------|------------------------------|------------------------------|-----------------|---------------------|
| Department of Public Instruction | | | | | | |
| Total all funds | \$2,596,430,143 | \$2,991,058,326 | (\$149,860,386) | \$2,841,197,940 | \$3,029,248,074 | (\$188,050,134) |
| Less estimated income | 938,233,270 | 1,092,638,081 | 32,944,415 | 1,125,582,496 | 1,118,669,746 | 6,912,750 |
| General fund | \$1,658,196,873 | \$1,898,420,245 | (\$182,804,801) | \$1,715,615,444 | \$1,910,578,328 | (\$194,962,884) |
| FTE | 86.25 | 86.25 | 0.00 | 86.25 | 86.25 | 0.00 |
| Center for Distance Education | | | | | | |
| Total all funds | \$0 | \$0 | \$11,347,980 | \$11,347,980 | \$11,183,325 | \$164,655 |
| Less estimated income | 0 | 0 | 4,550,000 | 4,550,000 | 4,550,000 | 0 |
| General fund | \$0 | \$0 | \$6,797,980 | \$6,797,980 | \$6,633,325 | \$164,655 |
| FTE | 0.00 | 0.00 | 30.80 | 30.80 | 30.80 | 0.00 |
| State Library | | | | | | |
| Total all funds | \$8,196,138 | \$9,007,514 | \$286,627 | \$9,294,141 | \$9,294,141 | \$0 |
| Less estimated income | 2,364,417 | 2,143,007 | 329,036 | 2,472,043 | 2,472,043 | 0 |
| General fund | \$5,831,721 | \$6,864,507 | (\$42,409) | \$6,822,098 | \$6,822,098 | \$0 |
| FTE | 26.75 | 26.75 | 0.00 | 26.75 | 26.75 | 0.00 |
| School for the Deaf | | | | | | |

| | Increases Funding for Adult Education ⁷ | Removes Funding for Free Breakfast Program ⁸ | Increases Funding for Teacher Mentoring ⁹ | Adds Funding for Passthrough Grants ¹⁰ | Decreases One-Time Funding for School Board Training ¹¹ | Removes One-Time Funding for Cybersecurity Training ¹² |
|--------------------------------------|--|---|--|---|--|---|
| Salaries and wages | | | | | | |
| Operating expenses | | | | | | |
| Integrated formula payments | | | | | | |
| Grants - Special education contracts | | | | | | |
| Grants - Transportation | | | | | | |
| Grants - Other grants | | | | | | |
| Grants - Program and passthrough | | | | | | |
| Grants - Program grants | \$500,000 | (\$200,000) | | | (\$500,000) | (\$1,000,000) |
| Grants - Passthrough grants | | | \$374,236 | \$465,000 | | |
| PowerSchool | | | | | | |
| National board certification | | | | | | |
| Total all funds | \$500,000 | (\$200,000) | \$374,236 | \$465,000 | (\$500,000) | (\$1,000,000) |
| Less estimated income | 500,000 | (200,000) | 374,236 | 465,000 | (500,000) | (1,000,000) |
| General fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| | Removes One-Time Funding for a Grow-Your-Own Teacher Program ¹³ | Adds One-Time Funding for Regional Education Association Merger Incentive Grants ¹⁴ | Adds One-Time Funding for a Statewide Reading Tool ¹⁵ | Adds One-Time Funding for a Teacher Retention Program ¹⁶ | Adds One-Time Funding for Passthrough Grants ¹⁷ | Total Conference Committee Changes |
|--------------------------------------|--|--|--|---|--|------------------------------------|
| Salaries and wages | | | | | | (\$493,273) |
| Operating expenses | | | | | | (500,000) |
| Integrated formula payments | | | | | | (151,976,349) |
| Grants - Special education contracts | | | | | | (3,000,000) |
| Grants - Transportation | | | | | | |
| Grants - Other grants | | | | | | |
| Grants - Program and passthrough | | | | | | |
| Grants - Program grants | (\$3,000,000) | \$70,000 | \$1,600,000 | \$2,300,000 | | (230,000) |
| Grants - Passthrough grants | | | | | \$5,500,000 | 6,339,236 |
| PowerSchool | | | | | | |
| National board certification | | | | | | |
| Total all funds | (\$3,000,000) | \$70,000 | \$1,600,000 | \$2,300,000 | \$5,500,000 | (\$149,860,386) |
| Less estimated income | (3,000,000) | 0 | 1,600,000 | 2,300,000 | 5,500,000 | 32,944,415 |
| General fund | \$0 | \$70,000 | \$0 | \$0 | \$0 | (\$182,804,801) |
| FTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

¹ Salaries and wages funding is adjusted to provide for 2023-25 biennium salary increases of 6 percent on July 1, 2023, and 4 percent on July 1, 2024, and for adjustments to health insurance premium rates for the Department of Public Instruction, the same as the House, as follows:

| | General Fund | Other Funds | Total |
|-----------------------------|--------------|-------------|-----------|
| Salary increase | \$114,670 | \$191,386 | \$306,056 |
| Health insurance adjustment | (3,716) | (5,798) | (9,514) |
| Total | \$110,954 | \$185,588 | \$296,542 |

The Senate provided salary adjustments of 4 percent on July 1, 2023, and July 1, 2024.

² Funding for new FTE positions and estimated savings from vacant FTE positions is removed as shown below, the same as the House version. These amounts are available to the agency if needed by submitting a request to the Office of Management and Budget for a transfer from the new and vacant FTE funding pool.

| | General Fund | Other Funds | Total |
|----------------------|--------------|-------------|-------------|
| New FTE positions | (\$0) | (\$0) | (\$0) |
| Vacant FTE positions | (295,820) | (493,995) | (789,815) |
| Total | (\$295,820) | (\$493,995) | (\$789,815) |

³ Funding for information technology charges based on total agency appropriation is decreased. Charges assessed by the Information Technology Department based on agency

funding must not include funding provided to the Department of Public Instruction for integrated formula payments, transportation grants, and special education contract grants. The House decreased funding for information technology charges by \$500,000 from the general fund. The Senate did not include this reduction.

⁴ Funding for integrated formula payments is adjusted as follows:

| | General Fund |
|---|-------------------------|
| Adjusts savings related to cost to continue integrated formula payments for a total of \$46,367,895 in savings, the same as the House version. | (\$11,038,751) |
| Senate Bill No. 2066: | |
| Removes funding included by the Senate and the House for property tax relief provided through the state school aid formula. Property tax relief is included in House Bill No. 1158 and is not delivered through the state school aid formula. | (203,100,000) |
| Senate Bill No. 2284: | |
| Adjusts the funding to increase the integrated payment rate by 4 percent each year of the biennium. The Senate provided 3 percent increases each year of the biennium and the House increased the integrated payment rate by 3.5 percent in the 1 st year and 3 percent in the 2 nd year of the biennium. | 41,382,430 |
| Adjusts the funding to remove transition maximum payment adjustments, the same as the Senate and House versions. | 12,020 |
| Adjusts the funding to implement on-time funding based on fall enrollment, the same as the Senate and House versions. | (5,334) |
| Adds the funding to increase the special education weighting factor from .082 to .088, the same as the House version. | 15,660,200 |
| Adjusts the funding to increase the school size weighting factor for school districts operating two plants at least 14 miles apart, the same as the Senate and House versions. | 93,086 |
| Senate Bill No. 2013: | |
| Adds the funding to exempt tuition for high-cost students from deduction in the state aid formula, the same as the House version. | <u>5,020,000</u> |
| Increase (Decrease) in integrated formula payments | (\$151,976,349) |

⁵ The funding source for integrated formula payments is adjusted to increase funding from the foundation aid stabilization fund by \$13,545,500 to provide a total of \$157,000,000, the same as the House version.

In addition, the Conference Committee provided \$13,993,086 from the strategic investment and improvements fund for increases in state school aid related to school districts size weighting factors (\$8,973,086) and an exemption in the formula for tuition for high-cost students (\$5,020,000). The Senate and the House did not include funding from the strategic investment and improvements fund for integrated formula payments.

⁶ Funding for special education contract grants is reduced to provide a total of \$24 million from the general fund. The Senate and House did not reduce funding for special education contract grants.

⁷ Funding from special funds derived from carryover funds deposited in the department's operating fund is increased for adult education matching grants to provide a total of \$5.5 million, the same as the House version.

⁸ Funding from special funds derived from carryover funds deposited in the department's operating fund for a free breakfast program is removed because qualifying students are included in funding for meals in Senate Bill No. 2284, the same as the House version.

⁹ Funding from special funds derived from carryover funds deposited in the department's operating fund is increased for the teacher mentoring passthrough grant to provide a total of \$2,500,000. The Senate provided \$2,125,764 from special funds resulting from carryover and the House provided \$4,000,000 from carryover.

¹⁰ Funding from special funds derived from carryover funds deposited in the department's operating fund is added for passthrough grants added by the House as follows:

- \$40,000 for national writing projects; and
- \$425,000 for rural art outreach.

The Senate did not include funding for these passthrough grants. The Conference Committee did not include \$20,000 provided by the House for TeenPact.

¹¹ One-time funding from special funds derived from carryover funds deposited in the department's operating fund for program grants related to school board training is reduced to provide a total of \$1.5 million, the same as the House version.

¹² One-time funding from special funds derived from carryover funds deposited in the department's operating fund for program grants related to cybersecurity training is removed, the same as the House version.

¹³ One-time funding from special funds derived from carryover funds deposited in the department's operating fund for the grow-your-own teacher/paraprofessional-to-teacher program is removed, the same as the House version. Funding for the program was approved in Senate Bill No. 2032.

¹⁴ One-time funding is added for regional education association merger incentive grants, the same as the House version.

¹⁵ One-time funding is added from special funds derived from carryover funds deposited in the department's operating fund to make available the Amira reading tool for all students in grades 1 through 3 and for certain students in grades 4 through 12, the same as the House version.

¹⁶ One-time funding is added from special funds derived from carryover funds deposited in the department's operating fund to make a teacher retention program available statewide. The House included \$4.3 million for the teacher retention program. The Senate did not include funding for this program.

¹⁷ One-time funding is added from the strategic investment and improvements fund for passthrough grants to the Grand Forks Science Center (\$5,000,000) and the Fargo Science Center (\$500,000).

The Conference Committee did not include \$3.5 million from the general fund for North Dakota's Gateway to Science or \$2.5 million from the strategic investment and improvements fund for Sleepy Hollow Children's Theatre and Art Park included by the House. The House provided \$5.9 million from the strategic investment and improvements fund for the Grand Forks Science Center.

The Senate did not include funding for these passthrough grants.

In addition this amendment:

- Amends the section related to funding from the foundation aid stabilization fund to provide a total of \$157 million, the same as the House version;
- Adds a section identifying \$19,493,086 of funding from the strategic investment and improvements fund. The House had identified \$8,900,000;
- Adds a section related to the distribution of regional education association merger incentive grants, the same as the House version;
- Removes the section related to the application, distribution, and reporting for passthrough grants, the same as the House version;
- Amends the section related to new money to provide additional funding is for compensation and benefits. The House provided additional funding made available to school districts by reducing the local property tax contribution to the state school aid formula is not considered new money;
- Amends the section related to general fund carryover to be deposited in the department's operating fund to provide a total of \$16,549,000;
- Adds a section to allow carryover for the state automated reporting system and statewide longitudinal data system upgrades and provides the amount continued over \$5 million will be transferred to the Information Technology Department, the same as the House;
- Amends the section related to the salary of the Superintendent of Public Instruction to provide salary increases of 6 percent in the 1st year of the biennium and 4 percent in the 2nd year of the biennium, the same as the House;
- Adds a section to amend the state school aid funding formula to exempt tuition received for the education of high-cost and special education students from deduction in the formula, the same as the House;
- Adds three sections to provide for various definitions relating to high-cost students, services to high-cost students, and school district liability related to special

- education and other high-cost services, the same as the House;
- Adds a section to provide effective dates for Sections 3, 4, and 7 of Senate Bill No. 2050 relating to libraries and for Senate Bill No. 2269 relating to the Center for Distance Education, the same as the House; and
- Adds a section to provide Sections 3, 4, and 7 of Senate Bill No. 2050 relating to libraries and Senate Bill No. 2269 relating to the Center for Distance Education are an emergency measure, the same as the House.

The Conference Committee did not include a section of legislative intent, added by the House, to provide it is the intent of the 68th Legislative Assembly that the 69th Legislative Assembly consider amendments to the state school aid integrated funding formula only in the appropriation bill for the Department of Public Instruction.

Senate Bill No. 2013 - Center for Distance Education - Conference Committee Action

| | Base Budget | Senate Version | Conference Committee Changes | Conference Committee Version | House Version | Comparison to House |
|-------------------------------|-------------|----------------|------------------------------|------------------------------|---------------|---------------------|
| Center for Distance Education | | | \$11,347,980 | \$11,347,980 | \$11,183,325 | \$164,655 |
| Total all funds | \$0 | \$0 | \$11,347,980 | \$11,347,980 | \$11,183,325 | \$164,655 |
| Less estimated income | 0 | 0 | 4,550,000 | 4,550,000 | 4,550,000 | 0 |
| General fund | \$0 | \$0 | \$6,797,980 | \$6,797,980 | \$6,633,325 | \$164,655 |
| FTE | 0.00 | 0.00 | 30.80 | 30.80 | 30.80 | 0.00 |

Department 204 - Center for Distance Education - Detail of Conference Committee Changes

| | Adds Funding to Transfer the Center for Distance Education ¹ | Adds Funding for Salary and Benefit Increases ² | Removes Salary Funding for Funding Pool ³ | Adds 1 FTE Elementary Teacher Position ⁴ | Adds 1 FTE Information Technology Position ⁵ | Increases Funding for Center for Distance Education ⁶ |
|-------------------------------|---|--|--|---|---|--|
| Center for Distance Education | \$9,474,354 | \$538,281 | (\$485,655) | \$165,000 | \$156,000 | \$1,500,000 |
| Total all funds | \$9,474,354 | \$538,281 | (\$485,655) | \$165,000 | \$156,000 | \$1,500,000 |
| Less estimated income | 3,050,000 | 0 | 0 | 0 | 0 | 1,500,000 |
| General fund | \$6,424,354 | \$538,281 | (\$485,655) | \$165,000 | \$156,000 | \$0 |
| FTE | 28.80 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 |

| | Total Conference Committee Changes |
|-------------------------------|------------------------------------|
| Center for Distance Education | \$11,347,980 |
| Total all funds | \$11,347,980 |
| Less estimated income | 4,550,000 |
| General fund | \$6,797,980 |
| FTE | 30.80 |

¹ Funding is added to transfer the base budget for the Center for Distance Education to the control of the Department of Public Instruction, including 28.80 FTE positions and the cost to continue 2021-23 salary increases, pursuant to Senate Bill No. 2269, the same as the House version.

² Salaries and wages funding is adjusted to provide for 2023-25 biennium salary increases of 6 percent on July 1, 2023, and 4 percent on July 1, 2024, and for adjustments to health insurance premium rates for the Center for Distance Education, the same as the House, as follows:

| | General Fund | Other Funds | Total |
|---------------------------|--------------|-------------|-----------|
| Salary increase | \$378,835 | \$0 | \$378,835 |
| Health insurance increase | 159,446 | 0 | 159,446 |
| Total | \$538,281 | \$0 | \$538,281 |

The Senate provided salary adjustments of 4 percent on July 1, 2023, and July 1, 2024.

³ Funding for new FTE positions and estimated savings from vacant FTE positions is removed as shown below, the same as the House version. These amounts are available to

the agency if needed by submitting a request to the Office of Management and Budget for a transfer from the new and vacant FTE funding pool.

| | General Fund | Other Funds | Total |
|----------------------|-----------------|----------------|-------------|
| New FTE positions | (\$321,000) | \$0 | (\$321,000) |
| Vacant FTE positions | (164,655) | 0 | (164,655) |
| Total | (\$485,655) | \$0 | (\$485,655) |

⁴ One FTE elementary teacher position and related funding for salaries and wages is added for the Center for Distance Education, the same as the House version.

⁵ One FTE information technology position and related funding for salaries and wages is added for the Center for Distance Education, the same as the House version.

⁶ Funding from special funds derived from tuition is added for Center for Distance Education teacher salaries and wages and operating expenses, the same as the House version.

This amendment also adds two sections to provide an effective date for Senate Bill No. 2269, related to the transfer of the Center for Distance Education, and to provide Senate Bill No. 2269 is an emergency measure, the same as the House.

Senate Bill No. 2013 - State Library - Conference Committee Action

| | Base Budget | Senate Version | Conference Committee Changes | Conference Committee Version | House Version | Comparison to House |
|-----------------------|----------------|-------------------|------------------------------------|------------------------------------|------------------|------------------------|
| Salaries and wages | \$4,139,907 | \$4,485,513 | (\$50,198) | \$4,435,315 | \$4,435,315 | |
| Operating expenses | 1,822,703 | 2,238,473 | 336,825 | 2,575,298 | 2,575,298 | |
| Grants | 2,233,528 | 2,283,528 | | 2,283,528 | 2,283,528 | |
| Total all funds | \$8,196,138 | \$9,007,514 | \$286,627 | \$9,294,141 | \$9,294,141 | \$0 |
| Less estimated income | 2,364,417 | 2,143,007 | 329,036 | 2,472,043 | 2,472,043 | 0 |
| General fund | \$5,831,721 | \$6,864,507 | (\$42,409) | \$6,822,098 | \$6,822,098 | \$0 |
| FTE | 26.75 | 26.75 | 0.00 | 26.75 | 26.75 | 0.00 |

Department 250 - State Library - Detail of Conference Committee Changes

| | Adds Funding for Salary and Benefit Increases ¹ | Removes Salary Funding for Funding Pool ² | Adds Funding for Increased Federal Funds ³ | Total Conference Committee Changes |
|-----------------------|--|--|---|---------------------------------------|
| Salaries and wages | \$61,354 | (\$111,552) | | (\$50,198) |
| Operating expenses | | | \$336,825 | 336,825 |
| Grants | | | | |
| Total all funds | \$61,354 | (\$111,552) | \$336,825 | \$286,627 |
| Less estimated income | 9,908 | (17,697) | 336,825 | 329,036 |
| General fund | \$51,446 | (\$93,855) | \$0 | (\$42,409) |
| FTE | 0.00 | 0.00 | 0.00 | 0.00 |

¹ Salaries and wages funding is adjusted to provide for 2023-25 biennium salary increases of 6 percent on July 1, 2023, and 4 percent on July 1, 2024, and for adjustments to health insurance premium rates, the same as the House, as follows:

| | General Fund | Other Funds | Total |
|-----------------------------|-----------------|----------------|----------|
| Salary increase | \$54,286 | \$10,263 | \$64,549 |
| Health insurance adjustment | (2,840) | (355) | (3,195) |
| Total | \$51,446 | \$9,908 | \$61,354 |

The Senate provided salary adjustments of 4 percent on July 1, 2023, and July 1, 2024.

² Funding for new FTE positions and estimated savings from vacant FTE positions is removed as shown below, the same as the House version. These amounts are available to the agency if needed by submitting a request to the Office of Management and Budget for a transfer from the new and vacant FTE funding pool.

| | General Fund | Other Funds | Total |
|----------------------|-----------------|----------------|-------------|
| New FTE positions | \$0 | \$0 | \$0 |
| Vacant FTE positions | (93,855) | (17,697) | (111,552) |
| Total | (\$93,855) | (\$17,697) | (\$111,552) |

³ Funding for operating expenses is added for anticipated increases in federal funds, the same as the House version.

This amendment also adds a section to provide an effective date for Sections 3, 4, and 7 of Senate Bill No. 2050, related to the calculation of library state aid and local funding, and to declare an emergency measure, the same as the House version.

Senate Bill No. 2013 - School for the Deaf - Conference Committee Action

| | Base Budget | Senate Version | Conference Committee Changes | Conference Committee Version | House Version | Comparison to House |
|-----------------------|----------------|-------------------|------------------------------------|------------------------------------|------------------|------------------------|
| Salaries and wages | \$8,332,820 | \$9,188,252 | (\$250,652) | \$8,937,600 | \$8,937,600 | |
| Operating expenses | 1,705,586 | 1,825,757 | | 1,825,757 | 1,825,757 | |
| Capital assets | 158,678 | 1,002,178 | | 1,002,178 | 1,002,178 | |
| Total all funds | \$10,197,084 | \$12,016,187 | (\$250,652) | \$11,765,535 | \$11,765,535 | \$0 |
| Less estimated income | 2,790,528 | 3,678,221 | (12,530) | 3,665,691 | 3,665,691 | 0 |
| General fund | \$7,406,556 | \$8,337,966 | (\$238,122) | \$8,099,844 | \$8,099,844 | \$0 |
| FTE | 44.61 | 45.36 | 0.00 | 45.36 | 45.36 | 0.00 |

Department 252 - School for the Deaf - Detail of Conference Committee Changes

| | Adds Funding for Salary and Benefit Increases ¹ | Removes Salary Funding for Funding Pool ² | Total Conference Committee Changes |
|-----------------------|---|---|---------------------------------------|
| Salaries and wages | \$78,185 | (\$328,837) | (\$250,652) |
| Operating expenses | | | |
| Capital assets | | | |
| Total all funds | \$78,185 | (\$328,837) | (\$250,652) |
| Less estimated income | 2,329 | (14,859) | (12,530) |
| General fund | \$75,856 | (\$313,978) | (\$238,122) |
| FTE | 0.00 | 0.00 | 0.00 |

¹ Salaries and wages funding is adjusted to provide for 2023-25 biennium salary increases of 6 percent on July 1, 2023, and 4 percent on July 1, 2024, and for adjustments to health insurance premium rates, the same as the House, as follows:

| | General Fund | Other Funds | Total |
|-----------------------------|-----------------|----------------|----------|
| Salary increase | \$81,505 | \$2,478 | \$83,983 |
| Health insurance adjustment | (5,649) | (149) | (5,798) |
| Total | \$75,856 | \$2,329 | \$78,185 |

The Senate provided salary adjustments of 4 percent on July 1, 2023, and July 1, 2024.

² Funding for new FTE positions and estimated savings from vacant FTE positions is removed as shown below, the same as the House version. These amounts are available to the agency if needed by submitting a request to the Office of Management and Budget for a transfer from the new and vacant FTE funding pool.

| | General Fund | Other Funds | Total |
|----------------------|-----------------|----------------|-------------|
| New FTE positions | (\$115,294) | \$0 | (\$115,294) |
| Vacant FTE positions | (198,684) | (14,859) | (213,543) |
| Total | (\$313,978) | (\$14,859) | (\$328,837) |

Senate Bill No. 2013 - Vision Services - School for the Blind - Conference Committee Action

| | Base Budget | Senate Version | Conference Committee Changes | Conference Committee Version | House Version | Comparison to House |
|-----------------------|-------------|----------------|------------------------------|------------------------------|---------------|---------------------|
| Salaries and wages | \$4,992,194 | \$5,437,860 | (\$91,447) | \$5,346,413 | \$5,346,413 | |
| Operating expenses | 792,671 | 895,686 | | 895,686 | 895,686 | |
| Capital assets | 39,192 | 478,192 | | 478,192 | 478,192 | |
| Total all funds | \$5,824,057 | \$6,811,738 | (\$91,447) | \$6,720,291 | \$6,720,291 | \$0 |
| Less estimated income | 1,062,178 | 1,664,423 | (3,712) | 1,660,711 | 1,660,711 | 0 |
| General fund | \$4,761,879 | \$5,147,315 | (\$87,735) | \$5,059,580 | \$5,059,580 | \$0 |
| FTE | 27.75 | 27.75 | 0.00 | 27.75 | 27.75 | 0.00 |

Department 253 - Vision Services - School for the Blind - Detail of Conference Committee Changes

| | Adds Funding for Salary and Benefit Increases ¹ | Removes Salary Funding for Funding Pool ² | Total Conference Committee Changes |
|-----------------------|--|--|------------------------------------|
| Salaries and wages | \$40,640 | (\$132,087) | (\$91,447) |
| Operating expenses | | | |
| Capital assets | | | |
| Total all funds | \$40,640 | (\$132,087) | (\$91,447) |
| Less estimated income | 4,053 | (7,765) | (3,712) |
| General fund | \$36,587 | (\$124,322) | (\$87,735) |
| FTE | 0.00 | 0.00 | 0.00 |

¹ Salaries and wages funding is adjusted to provide for 2023-25 biennium salary increases of 6 percent on July 1, 2023, and 4 percent on July 1, 2024, and for adjustments to health insurance premium rates, the same as the House, as follows:

| | General Fund | Other Funds | Total |
|-----------------------------|--------------|-------------|----------|
| Salary increase | \$39,664 | \$4,408 | \$44,072 |
| Health insurance adjustment | (3,077) | (355) | (3,432) |
| Total | \$36,587 | \$4,053 | \$40,640 |

The Senate provided salary adjustments of 4 percent on July 1, 2023, and July 1, 2024.

² Funding for new FTE positions and estimated savings from vacant FTE positions is removed as shown below, the same as the House version. These amounts are available to the agency if needed by submitting a request to the Office of Management and Budget for a transfer from the new and vacant FTE funding pool.

| | General Fund | Other Funds | Total |
|----------------------|--------------|-------------|-------------|
| New FTE positions | \$0 | \$0 | \$0 |
| Vacant FTE positions | (124,322) | (7,765) | (132,087) |
| Total | (\$124,322) | (\$7,765) | (\$132,087) |

Engrossed SB 2013 was placed on the Seventh order of business on the calendar.

REPORT OF CONFERENCE COMMITTEE

HB 1021, as engrossed: Your conference committee (Sens. Davison, Dever, Burckhard and Reps. Kempenich, Meier, Mock) recommends that the **SENATE RECEDE** from the Senate amendments as printed on HJ pages 1835-1838, adopt amendments as follows, and place HB 1021 on the Seventh order:

That the Senate recede from its amendments as printed on pages 1835-1838 of the House Journal and pages 1552-1555 of the Senate Journal and that Engrossed House Bill No. 1021 be amended as follows:

Page 1, line 2, after the first semicolon insert, "to amend and reenact subsection 2 of section 54-46-08 of the North Dakota Century Code as amended in section 5 of House Bill No. 1528, as approved by the sixty-eighth legislative assembly, relating to final disposition of records;

Page 1, remove lines 13 through 24

Page 2, replace lines 1 and 2 with:

| | | | |
|---------------------------------------|--------------------|--------------------|--------------------|
| "Salaries and wages | \$101,734,629 | \$2,637,257 | \$104,371,886 |
| Operating expenses | 114,588,112 | 34,416,587 | 149,004,699 |
| Capital assets | 3,443,909 | 466,662 | 3,910,571 |
| Statewide longitudinal data system | 4,486,278 | 1,096,400 | 5,582,678 |
| Edutech | 9,691,939 | 472,369 | 10,164,308 |
| K-12 wide area network | 4,679,718 | 1,682,892 | 6,362,610 |
| Geographic information system | 1,101,806 | 106,086 | 1,207,892 |
| Health information technology office | 8,725,871 | 16,240 | 8,742,111 |
| Statewide interoperable radio network | 14,193,796 | 4,207,673 | 18,401,469 |
| Broadband infrastructure | 0 | <u>148,250,000</u> | <u>148,250,000</u> |
| Total all funds | \$262,646,058 | \$193,352,166 | \$455,998,224 |
| Less estimated income | <u>233,670,105</u> | <u>179,267,274</u> | <u>412,937,379</u> |
| Total general fund | \$28,975,953 | \$14,084,892 | \$43,060,845 |
| Full-time equivalent positions | 479.00 | 28.00 | 507.00" |

Page 2, replace line 12 with:

| | | |
|--------------------------------------|---|------------|
| "Enterprise digitization project | 0 | 7,000,000 |
| Call center software upgrade project | 0 | 3,000,000" |

Page 2, replace lines 14 and 15 with:

| | | |
|--|---|------------|
| "Customer relationship management program | 0 | 5,000,000 |
| Universal vulnerability management project | 0 | 1,000,000" |

Page 2, replace lines 17 through 21 with:

| | | |
|---|-------------------|--------------------|
| "Inflationary increases | 0 | 7,325,000 |
| Statewide longitudinal data system | 0 | 1,075,000 |
| Broadband, equity, access, and deployment program | 0 | 147,762,480 |
| State and local cybersecurity grant program | 0 | <u>487,520</u> |
| Total all funds | \$57,901,000 | \$183,606,343 |
| Less estimated income | <u>57,901,000</u> | <u>179,093,823</u> |
| Total general fund | \$0 | \$4,512,520" |

Page 2, remove lines 26 through 29

Page 3, line 15, replace "\$16,500,000" with "\$15,000,000"

Page 3, line 16, replace "\$10,000,000" with "\$7,000,000"

Page 3, line 17, after "project" insert ", \$3,000,000 is for the call center software upgrade project,"

Page 3, line 17, replace "\$6,500,000" with "\$5,000,000"

Page 3, line 20, replace "\$2,499,467" with "\$3,499,467"

Page 3, line 21, after "fund" insert ", of which \$2,499,467 is"

Page 3, line 22, after "project" insert "and \$1,000,000 is for the universal vulnerability management project"

Page 3, after line 22, insert:

"SECTION 7. ESTIMATED INCOME - CHOICE READY DASHBOARD EXPANSION PROJECT. The estimated income line item in section 1 of this Act includes the sum of \$4,856,876 from the information technology department operating service fund for department of public instruction-related projects, of which \$300,000 is for a choice ready dashboard expansion project to allow schools to monitor student progress for graduation and report the results to the department of public instruction.

SECTION 8. AMENDMENT. Subsection 2 of section 54-46-08 of the North Dakota Century Code as amended in section 5 of House Bill No. 1528, as approved by the sixty-eighth legislative assembly, is amended and reenacted as follows:

2. Each departmental agency shall maintain, for at least one year, data contained in electronic mail accounts ~~and personal file storage~~, for agency heads, state officers appointed by the governor under chapter 44-02, and elected executive branch officials."

Page 3, line 27, after the period insert "The information technology department shall approve any grant application that includes the use or implementation of fiber-optic cable in the proposed service area unless fiber-optic cable currently serves the proposed service area.

SECTION 10. EXEMPTION - BROADBAND INFRASTRUCTURE GRANTS - FEDERAL CORONAVIRUS CAPITAL PROJECTS FUND - TRANSFER OF APPROPRIATION AUTHORITY - LEGISLATIVE MANAGEMENT REPORT.

1. Notwithstanding section 9 of this Act, on October 1, 2023, the office of management and budget shall transfer any uncommitted federal coronavirus capital projects fund appropriation authority from the information technology department to the department of career and technical education for the purpose of defraying inflationary costs of existing projects approved under the statewide area career center initiative grant program during the 2021-23 biennium for the biennium beginning July 1, 2023, and ending June 30, 2025. The appropriation authority transferred in this subsection may be spent by the department of career and technical education only if approval is received from the federal government.
2. If any funding in the federal coronavirus capital projects fund is available pursuant to subsection 1 of this section, the office of management and budget shall submit a state plan amendment to the United States Department of the Treasury to request a modification of the planned use of moneys in the federal coronavirus capital projects fund. If the federal government does not approve the state plan amendment to allow the department of career and technical education to use moneys in the federal coronavirus capital projects fund for multipurpose community facility inflationary costs, the office of management and budget shall transfer the uncommitted federal coronavirus capital projects fund appropriation authority to the information technology department for the purpose of providing broadband infrastructure grants pursuant to section 9 of this Act.
3. If the state plan amendment is approved, the department of career and technical education must distribute the funding transferred from the federal coronavirus capital projects fund to existing career academy projects proportionally based on funding allocations provided to each project during the 2021-23 biennium. If funding approved in this section is provided for a career academy project and the funding becomes uncommitted during the 2023-25 biennium, the department of career and technical education may redistribute the funding for existing projects under the program during the biennium beginning July 1, 2023, and ending June 30, 2025.
4. The department of career and technical education shall report to the legislative management during the 2023-24 interim and to the appropriations committees of the sixty-ninth legislative assembly regarding the amount of inflationary funding provided for each project and the construction status of each project.
5. The office of management and budget shall report to the legislative management regarding any appropriation authority transferred under this section."

Page 4, after line 3, insert:

"SECTION 12. EMERGENCY. Sections 9 and 10 of this Act are declared to be an emergency measure."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1021 - Information Technology Department - Conference Committee Action

| | Base Budget | House Version | Conference Committee Changes | Conference Committee Version | Senate Version | Comparison to Senate |
|---------------------------------------|----------------------|----------------------|------------------------------|------------------------------|----------------------|----------------------|
| Salaries and wages | \$101,734,629 | \$115,138,365 | (\$10,766,479) | \$104,371,886 | \$104,371,886 | |
| Operating expenses | 114,588,112 | 153,004,699 | (4,000,000) | 149,004,699 | 149,004,699 | |
| Capital assets | 3,443,909 | 3,910,571 | | 3,910,571 | 3,910,571 | |
| Statewide longitudinal data system | 4,486,278 | 4,610,191 | 972,487 | 5,582,678 | 5,582,678 | |
| EduTech | 9,691,939 | 10,989,458 | (825,150) | 10,164,308 | 10,164,308 | |
| K-12 wide area network | 4,679,718 | 7,184,958 | (822,348) | 6,362,610 | 6,362,610 | |
| Geographic information system | 1,101,806 | 1,225,447 | (17,555) | 1,207,892 | 1,207,892 | |
| Health information technology office | 8,725,871 | 8,801,988 | (59,877) | 8,742,111 | 8,742,111 | |
| Broadband infrastructure | | 148,250,000 | | 148,250,000 | 148,250,000 | |
| Statewide interoperable radio network | 14,193,796 | 18,429,899 | (28,430) | 18,401,469 | 18,401,469 | |
| Total all funds | \$262,646,058 | \$471,545,576 | (\$15,547,352) | \$455,998,224 | \$455,998,224 | \$0 |
| Less estimated income | 233,670,105 | 421,675,168 | (8,737,789) | 412,937,379 | 411,937,379 | 1,000,000 |
| General fund | \$28,975,953 | \$49,870,408 | (\$6,809,563) | \$43,060,845 | \$44,060,845 | (\$1,000,000) |
| FTE | 479.00 | 507.00 | 0.00 | 507.00 | 507.00 | 0.00 |

Department 112 - Information Technology Department - Detail of Conference Committee Changes

| | Adjusts Funding for Salary and Benefit Increases ¹ | Removes Salary Funding for Funding Pool ² | Reduces Funding for the Enterprise Digitization Project ³ | Adds Funding for a Customer Relationship Management Program ⁴ | Reduces Funding for the K-12 ClassLink Project ⁵ | Adjusts Funding for the Health Information Network ⁶ |
|---------------------------------------|---|--|--|--|---|---|
| Salaries and wages | \$1,839,433 | (\$13,093,855) | | \$487,943 | | |
| Operating expenses | | | (\$500,000) | | | |
| Capital assets | | | | | | |
| Statewide longitudinal data system | 30,190 | (132,703) | | | | |
| EduTech | 95,367 | (420,517) | | | | |
| K-12 wide area network | (14,330) | (102,130) | | | (\$705,888) | |
| Geographic information system | 5,149 | (22,704) | | | | |
| Health information technology office | 17,627 | (77,504) | | | | |
| Broadband infrastructure | | | | | | |
| Statewide interoperable radio network | 8,277 | (36,707) | | | | |
| Total all funds | \$1,981,713 | (\$13,886,120) | (\$500,000) | \$487,943 | (\$705,888) | \$0 |
| Less estimated income | 1,668,122 | (10,418,391) | 0 | 0 | 0 | 1,000,000 |
| General fund | \$313,591 | (\$3,467,729) | (\$500,000) | \$487,943 | (\$705,888) | (\$1,000,000) |
| FTE | 0.00 | 0.00 | 0.00 | 2.00 | (2.00) | 0.00 |

| | Adjusts One-Time Funding ⁷ | Adjusts One-Time Funding for IT Inflationary Increases ⁸ | Total Conference Committee Changes |
|---------------------------------------|--|---|---------------------------------------|
| Salaries and wages | | | (\$10,766,479) |
| Operating expenses | (\$3,500,000) | | (4,000,000) |
| Capital assets | | | |
| Statewide longitudinal data system | 1,075,000 | | 972,487 |
| EduTech | | (\$500,000) | (825,150) |
| K-12 wide area network | | | (822,348) |
| Geographic information system | | | (17,555) |
| Health information technology office | | | (59,877) |
| Broadband infrastructure | | | |
| Statewide interoperable radio network | | | (28,430) |
| Total all funds | (\$2,425,000) | (\$500,000) | (\$15,547,352) |
| Less estimated income | (987,520) | 0 | (8,737,789) |
| General fund | (\$1,437,480) | (\$500,000) | (\$6,809,563) |
| FTE | 0.00 | 0.00 | 0.00 |

¹ Salaries and wages funding is adjusted to provide for 2023-25 biennium salary increases of 6 percent on July 1, 2023, and 4 percent on July 1, 2024, and for adjustments to health insurance premium rates as follows:

| | General Fund | Other Funds | Total |
|-----------------------------|-----------------|----------------|-------------|
| Salary increase | \$320,858 | \$1,715,398 | \$2,036,256 |
| Health insurance adjustment | (7,267) | (47,276) | (54,543) |
| Total | \$313,591 | \$1,668,122 | \$1,981,713 |

The House provided salary adjustments of 4 percent on July 1, 2023, and July 1, 2024. The Senate provided the same salary and health insurance adjustments as the Conference Committee.

² Funding for new FTE positions and estimated savings from vacant FTE positions is removed as shown below. These amounts are available to the agency if needed by submitting a request to the Office of Management and Budget for a transfer from the new and vacant FTE funding pool. The Senate also removed this funding.

| | General Fund | Other Funds | Total |
|----------------------|-----------------|----------------|----------------|
| New FTE positions | (\$1,998,699) | (\$2,967,987) | (\$4,966,686) |
| Vacant FTE positions | (1,469,030) | (7,450,404) | (8,919,434) |
| Total | (\$3,467,729) | (\$10,418,391) | (\$13,886,120) |

³ Funding for the enterprise digitization project to modernize state technology is reduced by \$500,000 from the general fund to provide total ongoing funding of \$3,096,138, of which \$2,000,000 is from the general fund and \$1,096,138 is from the Information Technology Department (ITD) operating service fund. Of this amount, \$981,138 is for salaries and wages of 5 FTE positions and \$2,115,000 is for IT software, data processing, and contractual services. The Senate also reduced this funding by \$500,000 and authorized the 5 FTE positions.

The House approved \$3,596,138, of which \$2,500,000 was from the general fund and \$1,096,138 was from the ITD operating service fund. The House also authorized the 5 FTE positions.

⁴ Funding of \$487,943 is added from the general fund for salaries and wages of 2 FTE positions for the customer relationship management program to provide ongoing funding of \$2,841,694, of which \$2,339,886 is from the general fund and \$501,808 is from the ITD operating service fund. Of the total, \$1,477,694 is for salaries and wages of 6 new FTE positions and \$1,364,000 is for software licensing costs. The Senate also made this change.

The House approved \$2,353,751, of which \$1,851,943 was from the general fund and \$501,808 was from the ITD operating services fund, including 4 new FTE positions.

⁵ Funding of \$705,888 for salaries and wages of 2 FTE positions added by the House from the general fund for the K-12 ClassLink project is removed and funding for IT software and supplies related to the project is reduced by \$300,000 to provide a total of \$1,200,000 from the general fund, the same as the Senate version. The House provided \$1,905,888 from the

general fund for the project.

⁶ Funding for the North Dakota Health Information Network (NDHIN) is adjusted by reducing \$1 million from the general fund and adding \$1 million from the electronic health information exchange fund in anticipation of NDHIN participant fee revenue collected from hospitals and other health care providers to provide total ongoing funding of \$3 million, of which \$2 million is from the general fund and \$1 million is from the electronic health information exchange fund. The House and Senate provided \$3 million of ongoing funding from the general fund.

⁷ One-time funding is adjusted as follows:

| | General Fund | Other Funds | Total |
|---|-------------------------|------------------------|---------------|
| Reduces funding from the strategic investment and improvements fund (SIIF) for the enterprise digitization project to modernize state technology to provide a total of \$7 million. The House added \$10 million from SIIF. | \$0 | (\$3,000,000) | (\$3,000,000) |
| Adds funding from SIIF for an ITD call center software upgrade project. The House did not add funding for this project. | 0 | 3,000,000 | 3,000,000 |
| Reduces funding from SIIF for the enterprise customer relationship management program, also known as the business gateway project, to provide a total of \$5 million. The House added \$6.5 million from SIIF. | 0 | (1,500,000) | (1,500,000) |
| Adjusts funding for the universal vulnerability management project by removing funding from the general fund and adding funding from the federal State Fiscal Recovery Fund. The House added \$3 million from the general fund. | (3,000,000) | 1,000,000 | (2,000,000) |
| Adds funding for the statewide longitudinal data system. The House did not add funding for this purpose. | 1,075,000 | 0 | 1,075,000 |
| Adjusts funding from federal funds from the Infrastructure Investment and Jobs Act to provide a state match for the state and local cybersecurity grant program in the broadband infrastructure line item. The House did not provide funding for the state match. | <u>487,520</u> | <u>(487,520)</u> | <u>0</u> |
| Total | (\$1,437,480) | (\$987,520) | (\$2,425,000) |

The Conference Committee did not change one-time funding items adjusted by the Senate.

⁸ One-time funding of \$500,000 from the general fund for information technology inflationary increases is reduced to provide a total of \$7,325,000, of which \$2,350,000 is from the general fund, \$325,000 is from the PowerSchool fund, and \$4,650,000 is from the ITD operating service fund, the same as the Senate version. The House approved \$7,825,000 for information technology inflationary increases, including \$2,850,000 from the general fund.

This amendment also:

- Removes a section that would have appropriated additional income available from federal funds in excess of funding appropriated in Section 1 to ITD during the 2023-25 biennium. The Senate did not remove this section.
- Amends a section identifying \$15 million appropriated from SIIF, the same as provided by the Senate. The House provided \$16.5 million.
- Amends a section identifying \$3,449,467 appropriated from the federal State Fiscal Recovery Fund, the same as provided by the Senate. The House provided \$2,499,467.
- Adds a section to provide of the \$4,856,876 of one-time funding appropriated from the ITD operating services fund for Department of Public Instruction projects, \$300,000 be designated for a choice ready dashboard expansion project. This section was also added by the Senate.
- Adds a section to amend Section 5 of House Bill No. 1528, as approved by the 68th Legislative Assembly, to remove "and personal file storage," as a technical correction related to the determination necessary for final disposition of records.
- Amends a section providing an exemption for the \$45 million appropriated from the federal Coronavirus Capital Projects Fund for broadband infrastructure grants during the November 2021 special legislative session to require ITD to approve any grant application that includes the use or implementation of fiber-optic cable in the proposed service area unless fiber-optic cable currently serves the proposed service area. This section was amended by the Senate to provide an exemption for \$18 million of the \$45 million appropriation and did not include grant application requirements.
- Adds a section to require the Office of Management and Budget (OMB) to transfer any uncommitted federal Coronavirus Capital Projects Fund appropriation authority

from ITD to the Department of Career and Technical Education (CTE) for the purpose of multipurpose community facility inflationary costs during the 2023-25 biennium. The funding may only be spent by CTE if the federal government approves a state plan amendment on the planned use of moneys in the fund. If the state plan amendment is not approved, OMB shall transfer the uncommitted funding to ITD for broadband infrastructure grants. The Department of Career and Technical Education is required to report to the Legislative Management on the use of this funding and OMB is required to report to the Legislative Management regarding appropriation authority transferred pursuant to this section. The Senate did not add this section.

- Adds a section to declare sections 9 and 10 are an emergency measure. The Senate did not declare an emergency.

Engrossed HB 1021 was placed on the Seventh order of business on the calendar.

MESSAGE TO THE SENATE FROM THE HOUSE (BUELL J. REICH, CHIEF CLERK)

MADAM PRESIDENT: The House has adopted the conference committee report and subsequently passed: SB 2284.

MESSAGE TO THE SENATE FROM THE HOUSE (BUELL J. REICH, CHIEF CLERK)

MADAM PRESIDENT: The House has adopted the conference committee report, subsequently passed, and the emergency clause carried: SB 2020.

CORRECTION AND REVISION OF THE JOURNAL

MADAM PRESIDENT: Your **Committee on Correction and Revision of the Journal (Sen. Beard, Chairman)** has carefully examined the Journal of the Fifty-eighth and Fifty-ninth Days and recommends that it be corrected as follows and when so corrected, recommends that it be approved:

Page 1376, line 31, remove “, **as engrossed**”

Page 1376, line 48, replace “Reengrossed” with “Engrossed”

Page 1380, line 30, replace “bill” with “amended bill”

Page 1384, line 12, replace “1351-1353” with “1351-1354”

Page 1386, line 28, replace “1370” with “1364”

Page 1402, line 7, replace “bill” with “amended bill”

Page 1402, line 16, remove “as amended,”

Page 1402, line 29, replace “resolution” with “amended resolution”

Page 1402, line 31, remove “as amended,”

Page 1412, line 3, replace “bill” with “amended bill”

Page 1412, line 12, remove “as amended,”

Page 1412, line 23, replace “bill” with “amended bill”

Page 1412, line 32, remove “as amended,”

Page 1412, line 42, replace “bill” with “amended bill”

Page 1413, line 2, insert “Engrossed” before “SB 2381”

Page 1413, line 2, remove “as amended,”

Page 1413, line 18, replace “bill” with “amended bill”

Page 1413, line 27, remove "as amended,"

Page 1413, line 40, replace "bill" with "amended bill"

Page 1413, line 49, remove "as amended"

Page 1429, line 51, after "reengrossed" insert ", and amended"

SEN. BEARD MOVED that the report be adopted, which motion prevailed.

REQUEST

SEN. KLEIN REQUESTED that the Senate be on the Eighth Order, which request was granted.

MOTION

SEN. KLEIN MOVED that SB 2013 be moved to the bottom of the Seventh order, which motion prevailed.

CONSIDERATION OF CONFERENCE COMMITTEE REPORT

SEN. BEKKEDAHL MOVED that the conference committee report on Engrossed SB 2019 as printed on SJ pages 2150-2154 be adopted, which motion prevailed on a voice vote.

Engrossed SB 2019 was placed on the Eleventh order of business.

SECOND READING OF SENATE BILL

SB 2019: A BILL for an Act to provide an appropriation for defraying the expenses of the parks and recreation department; to provide for a transfer; and to provide for an exemption.

ROLL CALL

The question being on the final passage of the amended bill, which has been read, the roll was called and there were 38 YEAS, 9 NAYS, 0 EXCUSED, 0 ABSENT AND NOT VOTING.

YEAS: Axtman; Barta; Beard; Bekkedahl; Braunberger; Burckhard; Cleary; Clemens; Davison; Dever; Dwyer; Elkin; Erbele; Hogan; Hogue; Kannianen; Klein; Krebsbach; Kreun; Larson; Lemm; Luick; Mathern; Meyer; Myrdal; Patten; Piepkorn; Roers, J.; Roers, K.; Rummel; Rust; Schaible; Sickler; Sorvaag; Vedaa; Weber; Weston; Wobbema

NAYS: Boehm; Conley; Estenson; Kessel; Larsen; Lee; Magrum; Paulson; Wanzek

Engrossed SB 2019 passed.

CONSIDERATION OF CONFERENCE COMMITTEE REPORT

SEN. BEKKEDAHL MOVED that the conference committee report on Reengrossed HB 1021 as printed on SJ pages 2176-2182 be adopted, which motion prevailed on a voice vote.

Reengrossed HB 1021, as amended, was placed on the Fourteenth order of business.

SECOND READING OF HOUSE BILL

HB 1021: A BILL for an Act to provide an appropriation for defraying the expenses of the information technology department; to amend and reenact subsection 2 of section 54-46-08 of the North Dakota Century Code as amended in section 5 of House Bill No. 1528, as approved by the sixty-eighth legislative assembly, relating to final disposition of records; to provide a transfer; to provide an exemption; and to provide for a report.

ROLL CALL

The question being on the final passage of the amended bill, which has been read, the roll was called and there were 47 YEAS, 0 NAYS, 0 EXCUSED, 0 ABSENT AND NOT VOTING.

YEAS: Axtman; Barta; Beard; Bekkedahl; Boehm; Braunberger; Burckhard; Cleary;

Clemens; Conley; Davison; Dever; Dwyer; Elkin; Erbele; Estenson; Hogan; Hogue; Kannianen; Kessel; Klein; Krebsbach; Kreun; Larsen; Larson; Lee; Lemm; Luick; Magrum; Mathern; Meyer; Myrdal; Patten; Paulson; Piepkorn; Roers, J.; Roers, K.; Rummel; Rust; Schaible; Sickler; Sorvaag; Vedaa; Wanzek; Weber; Weston; Wobbema

Reengrossed HB 1021, as amended, passed and the emergency clause was declared carried.

CONSIDERATION OF CONFERENCE COMMITTEE REPORT

SEN. BEKKEDAHL MOVED that the conference committee report on Engrossed SB 2013 as printed on SJ pages 2154-2176 be adopted, which motion prevailed on a voice vote.

Engrossed SB 2013 was placed on the Eleventh order of business.

SECOND READING OF SENATE BILL

SB 2013: A BILL for an Act to provide an appropriation for defraying the expenses of the department of public instruction, the state library, the school for the deaf, and North Dakota vision services - school for the blind; to amend and reenact sections 15.1-02-02, 15.1-27-04.1, 15.1-32-01, 15.1-32-14, 15.1-32-18, and 54-24.3-01 of the North Dakota Century Code, relating to the salary of the superintendent of public instruction, baseline funding, high-cost students, and regional library cooperative definitions; to provide for a transfer; to provide for reports; to provide an exemption; to provide an effective date; and to declare an emergency.

ROLL CALL

The question being on the final passage of the bill, which has been read, the roll was called and there were 44 YEAS, 3 NAYS, 0 EXCUSED, 0 ABSENT AND NOT VOTING.

YEAS: Axtman; Barta; Beard; Bekkedahl; Braunberger; Burckhard; Cleary; Clemens; Conley; Davison; Dever; Dwyer; Elkin; Erbele; Estenson; Hogan; Hogue; Kannianen; Kessel; Klein; Krebsbach; Kreun; Larsen; Lee; Lemm; Luick; Magrum; Mathern; Meyer; Myrdal; Patten; Piepkorn; Roers, J.; Roers, K.; Rummel; Rust; Schaible; Sickler; Sorvaag; Vedaa; Wanzek; Weber; Weston; Wobbema

NAYS: Boehm; Larson; Paulson

Reengrossed SB 2013 passed and the emergency clause was declared carried.

MOTION

SEN. KLEIN MOVED that the absent member be excused, which motion prevailed.

MOTION

SEN. KLEIN MOVED that the Senate be on the Fourth, Fifth, Thirteenth, and Sixteenth orders of business and at the conclusion of those orders, the Senate stand adjourned until 1:00 p.m., Saturday, April 29, 2023, which motion prevailed.

MESSAGE TO THE SENATE FROM THE HOUSE (BUELL J. REICH, CHIEF CLERK)

MADAM PRESIDENT: The House has not adopted the conference committee report on: HB 1018.

MESSAGE TO THE HOUSE FROM THE SENATE (SHANDA MORGAN, SECRETARY)

MR. SPEAKER: The Senate has adopted the conference committee report and subsequently passed: SB 2019.

MESSAGE TO THE HOUSE FROM THE SENATE (SHANDA MORGAN, SECRETARY)

MR. SPEAKER: The Senate has adopted the conference committee report, subsequently passed, and the emergency clause carried: SB 2013.

MESSAGE TO THE HOUSE FROM THE SENATE (SHANDA MORGAN, SECRETARY)

MR. SPEAKER: The Senate has adopted the conference committee report, subsequently

passed, and the emergency clause carried: HB 1021.

MESSAGE TO THE HOUSE FROM THE SENATE (SHANDA MORGAN, SECRETARY)

MR. SPEAKER: Your signature is respectfully requested on: SB 2020, SB 2284.

MESSAGE TO THE SENATE FROM THE HOUSE (BUELL J. REICH, CHIEF CLERK)

MADAM PRESIDENT: Your signature is respectfully requested on: HB 1019.

The Senate stood adjourned pursuant to Senator Klein's motion.

Shanda Morgan, Secretary

