

FISCAL NOTE
SENATE BILL NO. 2276
LC# 23.0635.06000
04/21/2023

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2021-2023 Biennium		2023-2025 Biennium		2025-2027 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures						
Appropriations						

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2021-2023 Biennium	2023-2025 Biennium	2025-2027 Biennium
Counties			
Cities			
School Districts			
Townships			

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

Engrossed SB2276 creates a new section to Chapter 50-06 related to the establishment of a cross-disability advisory council and a family caregiver service pilot project.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

Section 1 of Engrossed SB2276 creates and enacts a new section to chapter 50-06 related to the appointment and duties of the cross-disability advisory council, the need for a facilitator, and allowance of members of the council to receive reimbursement for travel and lodging at the same rate as provided to state employees. Appropriation for the 2023-2025 biennium for the facilitator and reimbursement of the council members is included in Engrossed SB2012. No additional appropriation for Section 1 is needed.

Section 2 of Engrossed SB2276 creates and enacts a new section to chapter 50-24 related to a family caregiver service pilot project.

Section 3 of Engrossed SB2276 includes appropriation of \$2,500,000 in general fund to the Department for the purpose of establishing and issuing payments as part of a family caregiver service pilot project. Of this \$2,500,000, \$300,000 can be used by the Department to hire one full-time equivalent position to serve as the family caregiver service pilot project coordinator.

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

Section 1 of Engrossed SB2276 requires the Department of Health and Human Services to contract with a third-party vendor to act as a facilitator to moderate council meetings and appropriate reimbursement of travel costs. The costs associated with travel for council members and for the council facilitator would be expended on the Operating Expenses line in the budget. Appropriation for the projected cost for the 2023-2025 biennium is included in Engrossed SB2012 as Community Health Trust Fund.

Section 2 of Engrossed SB2276 requires the Department of Health and Human Services to establish a caregiver service pilot project. Appropriation for this, as well as for a full-time equivalent of \$2,500,000 in general funds is included in Section 3 of the bill.

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

For the 2023-2025 biennium, SB2276 includes appropriation of \$2,500,000 in general fund, \$300,000 of which can be utilized in the salary and fringe benefit line. The remaining \$2,200,000 would be in the medical grants line.

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Date Prepared: 04/21/2023