

**FISCAL NOTE**  
**SENATE BILL NO. 2276**  
**LC# 23.0635.04000**  
**03/31/2023**

**1 - State Fiscal Effect**

*Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2021-2023 Biennium		2023-2025 Biennium		2025-2027 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
<b>Revenues</b>						
<b>Expenditures</b>			\$38,820	\$38,820	\$40,373	\$40,373
<b>Appropriations</b>			\$38,820	\$38,820	\$40,373	\$40,373

**2 - County, City, School District, and Township Fiscal Effect**

*Identify the fiscal effect on the appropriate political subdivision.*

	2021-2023 Biennium	2023-2025 Biennium	2025-2027 Biennium
<b>Counties</b>			
<b>Cities</b>			
<b>School Districts</b>			
<b>Townships</b>			

**3 - Bill and Fiscal Impact Summary**

*Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Engrossed SB2276 creates a new section to chapter 50-06 related to the appointment and duties of the cross-disability advisory council, the need for a facilitator, and allowance of members of the council to receive reimbursement for travel and lodging at the same rate as provided to state employees.

**4 - Fiscal Impact Sections Detail**

*Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1 of Engrossed SB 2276 creates and enacts a new section to chapter 50-06 related to the appointment and duties of the cross-disability advisory council, the need for a facilitator, and allowance of members of the council to receive reimbursement for travel and lodging at the same rate as provided to state employees.

The projected cost for the 2023-2025 biennium for the travel and lodging reimbursement for fifteen council members and council facilitator costs is \$38,820 in general funds and \$38,820 in federal funds.

## 5 - Revenues Detail

*For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

## 6 - Expenditures Detail

*For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Section 1 of Engrossed SB2276 requires the Department of Health and Human Services to contract with a third-party vendor to act as a facilitator to moderate council meetings and appropriate reimbursement of travel costs. The costs associated with travel for council members and for the council facilitator would be expended on the Operating Expenses line in the budget.

The projected cost for the 2023-2025 biennium is \$77,640, of which, \$38,820 is General Fund and \$38,820 is Federal Funds.

## 7 - Appropriations Detail

*For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

For the 2023-2025 biennium the Department of Health and Human Services would need appropriation increase to the base level budget in SB 2012 to the line item Operating Expenses of \$77,640, of which, \$38,820 is General.

For the 2025-2027 biennium the Department of Human Services would need appropriation authority in the Operating Expenses line of \$80,746, of which, \$40,373 is General for the proposed changes in Engrossed SB2276.

## Contact Information

**Name:** Eric Haas

**Agency:** Health and Human Services

**Telephone:** 7013281281

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