

FISCAL NOTE
SENATE BILL NO. 2238
LC# 23.0296.02000
01/30/2023

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2021-2023 Biennium		2023-2025 Biennium		2025-2027 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$6,618,379		\$5,918,726	
Appropriations			\$6,618,379		\$5,918,726	

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2021-2023 Biennium	2023-2025 Biennium	2025-2027 Biennium
Counties			
Cities			
School Districts			
Townships			

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

SB2238 relates to criminal history record checks for early childhood services providers.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

SB2238 requires the department to ensure fingerprinting is readily available for an individual. This is defined as within a fifty-mile radius and within forty-eight hours of an individual scheduling a request. In order for the Department to accomplish this, forty-three finger print scanners would need to be purchased and an additional forty-three FTE's would be needed to support each live scan machine.

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

The Department does not currently and does not plan to collect fees for background checks.

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

SB2238 requires the department to make fingerprinting available with a fifty-mile radius and within forty-eight hours of a request. The Department would need to purchase 43 scanners with a total cost of \$897,969, all of which is general fund, to make available across the state. In addition, the Department will need an FTE to support the fingerprinting at each location. 43 FTE's with a total cost of \$5,720,410, all of which is general fund.

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

For the 2023-2025 biennium the Department of Human Services would need an appropriation increase in salaries of \$5,720,410 all of which is general fund and in operating of \$897,969, all of which is general fund.

For the 2025-2027 biennium the Department of Human Services would need an appropriation increase in salaries of \$5,720,410 all of which is general fund and in operating of \$198,316, all of which is general fund.

Contact Information

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