

April 10, 2023

**PROPOSED AMENDMENTS TO REENGROSSED SENATE BILL NO. 2380**

That the House recede from its amendments as printed on pages 1333 and 1334 of the Senate Journal and page 1416 of the House Journal and that Reengrossed Senate Bill No. 2380 be amended as follows:

Page 3, line 29, replace "\$100,000" with "\$125,000"

Re-number accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2380 - Department of Public Instruction - Conference Committee Action**

|                             | Base Budget | Senate Version | Conference Committee Changes | Conference Committee Version | House Version | Comparison to House |
|-----------------------------|-------------|----------------|------------------------------|------------------------------|---------------|---------------------|
| Administrative cost-sharing |             | \$100,000      | \$25,000                     | \$125,000                    | \$250,000     | (\$125,000)         |
| Total all funds             | \$0         | \$100,000      | \$25,000                     | \$125,000                    | \$0           | \$125,000           |
| Less estimated income       | 0           | 0              | 0                            | 0                            | 0             | 0                   |
| General fund                | \$0         | \$100,000      | \$25,000                     | \$125,000                    | \$0           | \$125,000           |
| FTE                         | 0.00        | 0.00           | 0.00                         | 0.00                         | 0.00          | 0.00                |

**Department 201 - Department of Public Instruction - Detail of Conference Committee Changes**

|                             | Adds Funding for Administrative Cost-Sharing <sup>1</sup> | Total Conference Committee Changes |
|-----------------------------|---|------------------------------------|
| Administrative cost-sharing | \$25,000  | \$25,000                           |
| Total all funds             | \$25,000  | \$25,000                           |
| Less estimated income       | 0   | 0                                  |
| General fund                | \$25,000  | \$25,000                           |
| FTE                         | 0.00  | 0.00                               |

<sup>1</sup> Ongoing funding of \$25,000 is added to provide a total of \$125,000 from the general fund for the Department of Public Instruction to provide administrative cost-sharing reimbursements to cooperative districts and special education units.

The Senate provided \$100,000 from the general fund. The House provided \$250,000, of which \$125,000 was from the general fund and \$125,000 was from federal Elementary and Secondary School Emergency Relief (ESSER) funds.