Sixty-eighth Legislative Assembly of North Dakota

SENATE BILL NO. 2019

Introduced by

Appropriations Committee

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the parks and
- 2 recreation department.

3	BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:				
4	SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds				
5	as may be necessary, are appropriated out of any moneys in the general fund in the state				
6	treasury, not otherwise appropriated, and from special funds derived from federal funds and				
7	other income, to the parks and recreation department for the purpose of defraying the expenses				
8	of the parks and recreation department and for providing a grant to the International Peace				
9	Garden, for the biennium beginning July 1, 2023, and ending June 30, 2025, as follows:				
10	Subdivision 1.				
11	PARKS AND RECREATION DEPARTMENT				
12		Governor's			
13		Base Level	Recommendation	<u>Appropriation</u>	
14	Administration	\$2,765,070	\$3,031,394	\$2,765,070	
15	Park operations and maintenance	21,155,523	51,649,445	21,155,523	
16	Recreation	<u>11,126,162</u>	21,233,500	<u>11,126,162</u>	
17	Total all funds	\$35,046,755	\$75,914,339	\$35,046,755	
18	Less estimated income	22,599,593	62,154,933	<u>22,599,593</u>	
19	Total general fund	\$12,447,162	\$13,759,406	\$12,447,162	
20	Full-time equivalent positions	57.75	66.00	57.75	
21	Subdivision 2.				
22	INTERNATIONAL PEACE GARDEN				
23		Governor's			
24		Base Level	Recommendation	<u>Appropriation</u>	

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International Peace Garden	<u>\$876,329</u>	\$876,329	<u>\$876,329</u>	
Total general fund	\$876,329	\$876,329	\$876,329	
Subdivision 3.				
	SECTION 1 TOTA	L		
	Governor's			
	Base Level	Recommendation	<u>Appropriation</u>	
Grand total general fund	\$13,323,491	\$14,635,735	\$13,323,491	
Grand total special funds	22,599,593	62,154,933	22,599,593	
Grand total all funds	\$35,923,084	\$76,790,668	\$35,923,084	
SECTION 2. ONE-TIME FUNDING. The following amounts reflect the one-time funding				
items approved by the sixty-seventh legislative assembly for the 2021-23 biennium:				
One-Time Funding Description	<u>on</u>	<u>2021-23</u>	<u>2023-25</u>	
Extraordinary repairs and capital proj	ects	\$7,900,000	\$0	
Parks matching grant program		1,632,800	0	
Local park district grants		5,000,000	0	
International Peace Garden capital pr	rojects	3,000,000	0	
Trail lease renewals		200,000	0	
Deferred maintenance and capital pro	ojects	10,000,000	0	
Fort Abraham Lincoln viewshed lease)	<u>50,000</u>	<u>0</u>	
Total all funds		\$27,782,800	\$0	
Total other funds		27,532,800	<u>0</u>	
Total general fund		\$250,000	\$0	
	Total general fund Subdivision 3. Grand total general fund Grand total special funds Grand total all funds SECTION 2. ONE-TIME FUNDIN items approved by the sixty-seventh I One-Time Funding Descripti Extraordinary repairs and capital proj Parks matching grant program Local park district grants International Peace Garden capital pro Trail lease renewals Deferred maintenance and capital pro Fort Abraham Lincoln viewshed lease Total all funds Total other funds	Total general fund \$876,329 Subdivision 3. SECTION 1 TOTAL Base Level Grand total general fund \$13,323,491 Grand total special funds \$22,599,593 Grand total all funds \$35,923,084 SECTION 2. ONE-TIME FUNDING. The following an items approved by the sixty-seventh legislative assembly One-Time Funding Description Extraordinary repairs and capital projects Parks matching grant program Local park district grants International Peace Garden capital projects Trail lease renewals Deferred maintenance and capital projects Fort Abraham Lincoln viewshed lease Total all funds Total other funds	Total general fund \$876,329 \$876,329 \$Subdivision 3. SECTION 1 TOTAL Governor's Base Level Recommendation \$13,323,491 \$14,635,735 \$Grand total general fund \$13,323,491 \$14,635,735 \$Grand total special funds \$22,599,593 \$62,154,933 \$Grand total all funds \$35,923,084 \$76,790,668 \$SECTION 2. ONE-TIME FUNDING. The following amounts reflect the onlitems approved by the sixty-seventh legislative assembly for the 2021-23 biest One-Time Funding Description 2021-23 Extraordinary repairs and capital projects \$7,900,000 Parks matching grant program 1,632,800 Local park district grants 5,000,000 International Peace Garden capital projects 3,000,000 Trail lease renewals 200,000 Deferred maintenance and capital projects 10,000,000 Fort Abraham Lincoln viewshed lease 50,000 Total all funds \$27,782,800 Total other funds	