

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the office of the
2 adjutant general; and to provide an exemption.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the office of the adjutant general for the purpose of defraying the expenses of
8 the office of the adjutant general, for the biennium beginning July 1, 2023, and ending June 30,
9 2025, as follows:

10 Subdivision 1.

11 NATIONAL GUARD

		Governor's	
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
13			
14	Salaries and wages	\$8,014,376	\$7,150,489
15	Operating expenses	3,299,461	3,048,313
16	Capital assets	47,924,046	224,046
17	Grants	585,692	210,916
18	Civil air patrol	389,313	309,125
19	Tuition, recruiting, and retention	3,042,235	3,042,235
20	Air guard contract	8,952,551	8,490,161
21	Army guard contract	52,344,748	48,203,473
22	Veterans' cemetery	1,409,117	1,325,998
23	Reintegration program	<u>923,694</u>	<u>925,524</u>
24	Total all funds	\$126,885,233	\$72,930,280

Sixty-eighth
Legislative Assembly

1	Less estimated income	<u>56,326,564</u>	<u>106,541,929</u>	<u>56,326,564</u>
2	Total general fund	\$16,603,716	\$20,343,304	\$16,603,716
3	Subdivision 2.			
4	DEPARTMENT OF EMERGENCY SERVICES			
5			Governor's	
6		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
7	Salaries and wages	\$12,232,240	\$15,102,859	\$12,232,240
8	Operating expenses	6,502,334	7,815,567	6,502,334
9	Capital assets	660,000	960,000	660,000
10	Grants	14,550,000	27,790,000	14,550,000
11	Disaster costs	<u>51,485,736</u>	<u>74,297,224</u>	<u>51,485,736</u>
12	Total all funds	\$85,430,310	\$125,965,650	\$85,430,310
13	Less estimated income	<u>79,151,794</u>	<u>116,906,914</u>	<u>79,151,794</u>
14	Total general fund	\$6,278,516	\$9,058,736	\$6,278,516

15 Subdivision 3.

16 SECTION 1 TOTAL

17			Governor's	
18		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
19	Grand total general fund	\$22,882,232	\$29,402,040	\$22,882,232
20	Grand total special funds	<u>135,478,358</u>	<u>223,448,843</u>	<u>135,478,358</u>
21	Grand total all funds	\$158,360,590	\$252,850,883	\$158,360,590
22	Full-time equivalent positions	222.00	233.00	222.00

23 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
24 items approved by the sixty-seventh legislative assembly for the 2021-23 biennium:

25	<u>One-Time Funding Description</u>	<u>2021-23</u>	<u>2023-25</u>
26	Emergency response equipment and supplies	\$100,000	\$0
27	Dickinson readiness center project	15,500,000	0
28	Military museum	10,000,000	0
29	Fraine Barracks automation system	320,000	0
30	Fargo readiness center equipment	100,000	0
31	Bridge training site	6,000,000	0

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1	Camp Grafton expansion	3,500,000	0
2	Disaster response	887,873	0
3	Payroll expenses	1,000,000	0
4	State active-duty software	450,000	0
5	Camp Grafton housing	2,000,000	0
6	Deferred maintenance	<u>1,000,000</u>	<u>0</u>
7	Total all funds	\$40,857,873	\$0
8	Total other funds	<u>38,877,873</u>	<u>0</u>
9	Total general fund	\$1,980,000	\$0

10 **SECTION 3. VETERANS' CEMETERY MAINTENANCE FUND - APPROPRIATION.** In
11 addition to the amount appropriated to the adjutant general in the veterans' cemetery line item
12 in subdivision 1 of section 1 of this Act, there is appropriated any additional funds that are
13 received and deposited in the veterans' cemetery maintenance fund pursuant to sections
14 37-03-14 and 39-04-10 for the operation of the North Dakota veterans' cemetery for the
15 biennium beginning July 1, 2023, and ending June 30, 2025.

16 **SECTION 4. EXEMPTION - MAINTENANCE AND REPAIRS - TRANSFERS.**
17 Notwithstanding section 54-16-04, the director of the office of management and budget shall
18 transfer up to \$500,000 of appropriation authority to the operating expenses and capital assets
19 line items contained in section 1 of this Act, as requested by the adjutant general to provide for
20 the maintenance and repair of state-owned armories in this state during the biennium beginning
21 July 1, 2023, and ending June 30, 2025. The adjutant general shall notify the legislative council
22 of any transfers made pursuant to this section.