

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the office of the
2 secretary of state and public printing; to amend and reenact section 54-09-05 of the North
3 Dakota Century Code, relating to the salary of the secretary of state; to provide an exemption;
4 and to provide for a transfer.

5 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
7 as may be necessary, are appropriated out of any moneys in the general fund in the state
8 treasury, not otherwise appropriated, and from special funds derived from federal funds and
9 other income, to the secretary of state for the purpose of defraying the expenses of the
10 secretary of state and public printing, for the biennium beginning July 1, 2023, and ending
11 June 30, 2025, as follows:

12 Subdivision 1.

13 SECRETARY OF STATE

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
14			
15			
16	Salaries and wages	\$800,244	\$6,328,326
17	Operating expenses	3,175,907	6,484,331
18	Grants	0	25,000
19	Petition review	0	8,000
20	Election reform	<u>1,324,371</u>	<u>6,024,060</u>
21	Total all funds	\$5,300,522	\$18,869,717
22	Less estimated income	<u>3,727,501</u>	<u>12,033,075</u>
23	Total general fund	\$1,573,021	\$6,836,642
24	Full-time equivalent positions	1.00	34.00

1 Subdivision 2.

2 SECRETARY OF STATE - PUBLIC PRINTING

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
4 Public printing	\$257,931	\$13,404	\$271,335
6 Total general fund	\$257,931	\$13,404	\$271,335

7 Subdivision 3.

8 TOTAL - SECTION 1

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
10 Grand total general fund	\$5,521,552	\$1,586,425	\$7,107,977
12 Grand total special funds	8,305,574	3,727,501	12,033,075
13 Grand total all funds	\$13,827,126	\$5,313,926	\$19,141,052

14 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE**

15 **SIXTY-NINTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
16 items approved by the sixty-seventh Legislative Assembly for the 2021-23 biennium and the
17 one-time items included in the appropriation in section 1 of this Act:

	<u>One-Time Funding Description</u>	<u>2021-23</u>	<u>2023-25</u>
19	New campaign system and contracted website redesign	\$0	\$1,000,000
20	Information technology system enhancements	0	500,000
21	Help America Vote Act	<u>0</u>	<u>1,000,000</u>
22	Total other funds	\$0	\$2,500,000

23 **SECTION 3. ESTIMATED INCOME - STRATEGIC INVESTMENT AND IMPROVEMENTS**

24 **FUND.** The estimated income line item in subdivision 1 of section 1 of this Act includes the sum
25 of \$1,500,000 from the strategic investment and improvements fund for a new campaign
26 system, contracted website redesign, and information technology system enhancements for the
27 secretary of state.

28 **SECTION 4. AMENDMENT.** Section 54-09-05 of the North Dakota Century Code is
29 amended and reenacted as follows:

1 **54-09-05. Salary of secretary of state.**

2 The annual salary of the secretary of state is ~~one hundred twelve thousand two hundred~~
3 ~~forty-one~~one hundred thirty thousand dollars through June 30, ~~2022~~2024, and ~~one hundred~~
4 ~~fourteen thousand four hundred eighty-six~~one hundred thirty-five thousand two hundred dollars
5 thereafter.

6 **SECTION 5. EXEMPTION - LINE ITEM TRANSFERS.** Notwithstanding section 54-16-04,
7 the office of management and budget may transfer up to \$100,000 of appropriation authority
8 between line items in subdivision 1 of section 1 of this Act, as requested by the secretary of
9 state, during the biennium beginning July 1, 2023, and ending June 30, 2025.