## FIRST ENGROSSMENT

Sixty-eighth Legislative Assembly of North Dakota

## **ENGROSSED HOUSE BILL NO. 1011**

Introduced by

**Appropriations Committee** 

1 A BILL for an Act to provide an appropriation for defraying the expenses of the highway patrol.

2 to create and enact section 39-03-18.1 of the North Dakota Century Code, relating to a federal

3 assets forfeiture fund; to provide an exemption; to provide a continuing appropriation; and to

4 provide for a transfer.

## 5 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds 7 as may be necessary, are appropriated out of any moneys in the general fund in the state 8 treasury, not otherwise appropriated, and from special funds derived from federal funds and 9 other income, to the highway patrol for the purpose of defraying the expenses of the highway 10 patrol, for the biennium beginning July 1, 2023, and ending June 30, 2025, as follows:

11			Adjustments or	
12		Base Level	Enhancements	<u>Appropriation</u>
13	Highway patrol	<u>\$62,113,414</u>	<u>\$11,715,136</u>	<u>\$73,828,550</u>
14	Total all funds	<del>\$62,113,414</del>	<del>\$11,715,136</del>	<del>\$73,828,550</del>
15	Less estimated income	<u>25,785,652</u>	<u>(3,668,019)</u>	<u>22,117,633</u>
16	Total general fund	<del>\$36,327,762</del>	<del>\$15,383,155</del>	<del>\$51,710,917</del>
17	Full-time equivalent positions	193.00	9.00	202.00
18	Highway patrol	\$62,113,414	\$8,633,574	\$70,746,988
19	Total all funds	\$62,113,414	\$8,633,574	\$70,746,988
20	Less estimated income	25,785,652	(4,512,750)	21,272,902
21	Total general fund	\$36,327,762	\$13,146,324	\$49,474,086
22	Full-time equivalent positions	193.00	12.00	205.00

23 SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

24 SIXTY-NINTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding Sixty-eighth Legislative Assembly

- 1 items approved by the sixty-seventh legislative assembly for the 2021-23 biennium and the
- 2 one-time funding items included in the appropriation in section 1 of this Act:

3	One-Time Funding Description	<u>2021-23</u>	<u>2023-25</u>
4	Commercial motor carrier system	\$275,000	<del>\$0</del>
5	Commercial motor carrier system	\$275,000	\$150,000
6	Hard body armor	265,000	0
7	Body and in-car cameras	1,158,000	0
8	Training academy remodel	3,000,000	0
9	Law enforcement radios	2,612,000	0
10	New trooper startup costs	0	477,000
11	New trooper startup costs	0	636,000
12	Inflationary increases	0	2,562,000
13	Narcotics tester	0	60,000
14	Unmanned aerial vehicle program	0	104,000
15	Motor carrier program	0	427,000
16	Technology enhancements	0	170,000
17	Shooting range repairs	<u>0</u>	200,000
18	Total all funds	\$7,310,000	\$4,000,000
19	Less estimated income	7,310,000	<u>1,157,956</u>
20	Total general fund	<del>\$0</del>	<del>\$2,842,044</del>
21	Technology enhancements	0	170,000
22	Total all funds	\$7,310,000	\$4,109,000
23	Less estimated income	7,310,000	1,130,216
24	Total general fund	\$0	\$2,978,784

25 The 2023-25 biennium one-time funding amounts are not a part of the entity's base budget

26 for the 2025-27 biennium. The highway patrol shall report to the appropriations committees of

- 27 the sixty-ninth legislative assembly on the use of this one-time funding for the biennium
- 28 beginning July 1, 2023, and ending June 30, 2025.

## 29 SECTION 3. ESTIMATED INCOME - TRANSFER - HIGHWAY TAX DISTRIBUTION FUND.

- 30 The estimated income line item in section 1 of this Act includes the sum of
- 31 **\$11,575,949**\$11,238,321, or so much of the sum as may be necessary, from the state highway

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1 tax distribution fund which may be transferred at the direction of the superintendent of the 2 highway patrol for defraying the expenses of the highway patrol during the biennium beginning 3 July 1, 2023, and ending June 30, 2025. 4 **SECTION 4. ESTIMATED INCOME - MOTOR CARRIER ELECTRONIC PERMIT** 5 **TRANSACTION FUND.** The estimated income line item in section 1 of this Act includes 6 \$1,648,955\$1,374,248 from the motor carrier electronic permit transaction fund for defraying 7 various expenses associated with the issuance of permits and other nonenforcement motor 8 carrier and administrative activities. 9 SECTION 5. TRANSFER - MOTOR CARRIER ELECTRONIC PERMIT FUND TO NORTH 10 DAKOTA HIGHWAY PATROLMEN'S RETIREMENT FUND. The office of management and 11 budget shall transfer the sum of <u>\$2,000,000</u> from the motor carrier electronic permit 12 fund to the North Dakota highway patrolmen's retirement fund for the purpose of reducing the 13 unfunded liability of the North Dakota highway patrolmen's retirement plan during the biennium 14 beginning July 1, 2023, and ending June 30, 2025. 15 SECTION 6. EXEMPTION. The sum of \$3,000,000 of federal funds appropriated in 16 section 6 of chapter 15 of the 2021 Session Laws for the law enforcement training academy 17 project is not subject to the provisions of section 54-44.1-11 and may be continued into the 18 biennium beginning July 1, 2023, and ending June 30, 2025. 19 SECTION 7. PAYMENTS TO HIGHWAY PATROL OFFICERS. Each patrol officer of the 20 state highway patrol is entitled to receive from funds appropriated in section 1 of this Act an 21 amount not to exceed \$200 per month for the biennium beginning July 1, 2023, and ending 22 June 30, 2025. The payments are in lieu of reimbursement for meals and other expenses, 23 except lodging, while in travel status within the state of North Dakota or while at the patrol 24 officers' respective home stations. The amounts must be paid at the time and in the same 25 manner as salaries are paid to members of the highway patrol and may be paid without the 26 presentation of receipts or other memorandums. 27 SECTION 8. Section 39-03-18.1 of the North Dakota Century Code is created and enacted 28 as follows:

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1	39-03-18.1. Highway patrol - Federal assets forfeiture fund - Continuing
2	appropriation.
3	There is created in the state treasury the highway patrol federal assets forfeiture fund. The
4	fund consists of moneys received through federal asset forfeiture sharing programs. Funds
5	received through federal sharing programs may not be deposited in the same account as assets
6	forfeited pursuant to section 39-03-18. Up to three hundred thousand dollars are appropriated
7	from the fund on a continuing basis each biennium to the highway patrol. Funding may be used
8	only for eligible purchases identified by the federal department of justice and federal department
9	of treasury. The superintendent, with the concurrence of the director of the office of
10	management and budget, shall establish the necessary accounting procedures in accordance
11	with the federal asset sharing program for the use of the fund. All expenditures of moneys in the
12	fund must be approved by the superintendent.
13	SECTION 9. EXEMPTION. The sum of \$225,000 of federal funds appropriated in section 1
14	of chapter 39 of the 2021 Session Laws for the commercial vehicle information exchange
15	window system is not subject to the provisions of section 54-44.1-11 and may be continued into
16	the biennium beginning July 1, 2023, and ending June 30, 2025.