North Dakota’s Airport System

- 89 Public-Use Airports in North Dakota
  - 71 airports are paved
  - 18 airports maintain turf only runways
- 54 are eligible to receive federal funding
- 35 are maintained utilizing state and local funding only
- Over 200 private airstrips also exist throughout the state

According to the 2015 Economic Impact of Aviation Study

- Employment: 12,217 jobs
- Payroll: $505.2 million
- Output: $1.56 billion
Historical Federal Funding for North Dakota Airports

North Dakota Grant Funding FY2010 – FY2020; Supplemental Appropriations and CARES Act

Supplemental Discretionary

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Grants</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018</td>
<td>4</td>
<td>$31,760,091</td>
</tr>
<tr>
<td>2019</td>
<td>1</td>
<td>$2,400,000</td>
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<tr>
<td>2020</td>
<td>1</td>
<td>$4,850,000</td>
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</tbody>
</table>

*FY2020 Supplemental will receive CARES Funds for 100% match as long as funding is available

CARES Act

- 53 Grants Totaling $69,489,703

<table>
<thead>
<tr>
<th>Airports Type</th>
<th>Grants</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Small Hub</td>
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<td>$21,637,515</td>
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<tr>
<td>Non-Hub</td>
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<td>$45,408,388</td>
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<tr>
<td>Commercial Service</td>
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<tr>
<td>General Aviation</td>
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<td>$1,091,000</td>
</tr>
</tbody>
</table>

Funding by Work Code

- Runways, 10%
- Terminals, 6%
- Aprons, 8%
- Taxiways, 17%
- Reconstruction, 4%
- Safety and Security, 12%
- New Airport, 23%
- Beding, Other, 4%
- Lighting, NAV/ATC, Obstructions, Signage, 1%
- Planning, 2%
- Environmental, 2%
- Equipment, 2%
- Other, 3%
- Land, <1%
North Dakota’s Return on Investment

From 2011-2020 (last 10 years):

- North Dakota has received $548 million from Federal Government for Airport projects (not including CARES funds)
- The State of North Dakota has invested a total of $151 million in airport projects.
  - Over the last 10 years - for every $1 dollar that the state invested in airports, we have been able to leverage/receive approximately $3.63 from the Federal Aviation Administration.
North Dakota Airport Infrastructure Needs Analysis

![Bar Chart: 1-5 Year and 6-10 Year Project Costs (2010-2021)]

- **1 - 5 Year Project Costs**
- **6 - 10 Year Project Costs**
Major Airport Projects on Horizon

**Commercial Aviation Major Projects**

- Fargo: Terminal Apron Reconstruction & Terminal Building Expansion
- Bismarck: Major Airfield Drainage Improvements, Crosswind Runway Rehabilitation, Terminal Apron & Building Expansion
- Minot: Crosswind Runway Rehabilitation, Airfield Drainage Improvements
- Jamestown: Primary Runway Rehabilitation
- Grand Forks: Crosswind Runway Reconstruction/Extension & Primary Runway Reconstruction
  - $115 million total estimated cost (project years: 2021 – 2027)

**General Aviation Runway Rehabilitations**

- Beach
- Bottineau
- Carrington
- Cavalier
- Crosby
- Glen Ullin
- New Rockford
- Westhope
- St. Thomas
- Leeds
- Wishek
- Lakota
Status of Oil Revenue Buckets

Status of "General Fund Share" Buckets
2019 - 2021 Biennium

- Amount Allocated
- Amount Remaining
- Prairie Dog funds (see details below)

*1 Initial distribution to cities w/ population >999 will be made after this bucket fills completely:
  - $2.5M each for cities with 5,000+ people
  - $500K each for cities with 2,000-4,999 people
  - $125K each for cities with 1,000-1,999 people

*2 Remaining distributions to cities, counties, and townships will be made after these buckets fill completely.

Updated July 2021 (than 24 Months)