

**Office of the Adjutant General**  
**Optional Adjustment Request (OAR) Comparison from Agency Budget to Executive Recommendation**  
**2021-2023 Biennium**

OAR by Priority	Agency Budget			Executive Recommendation			Difference
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	
<b>National Guard Division</b>							
1 Camp Grafton South Expansion Project							
Land Purchases	\$ 2,600,000	\$ -	\$ 2,600,000	\$ 2,600,000	\$ -	\$ 2,600,000	\$ -
Land Leasing	280,000	-	280,000	280,000	-	280,000	-
	2,880,000	-	2,880,000	2,880,000	-	2,880,000	-
2 Spousal and Dependent Burials	-	-	-	75,000	-	75,000	75,000 *
3 NDNG Andover Upgrade	80,000	240,000	320,000	80,000	240,000	320,000	-
4 Maintenance & Repairs - NG Operations	1,000,000	-	1,000,000	1,000,000	-	1,000,000	- **
5 Air/Army O&M Add Back GF Reductions	225,745	-	225,745	225,745	-	225,745	-
6 Veterans Cemetery Add Back GF Reductions	-	-	-	77,822	(77,822)	-	- *
7 Fargo Readiness Center							
Ops and Utility Ongoing Costs	170,000	170,000	340,000	170,000	170,000	340,000	-
Equipment Start Up Costs	50,000	50,000	100,000	50,000	50,000	100,000	-
	220,000	220,000	440,000	220,000	220,000	440,000	-
8 Dickinson Readiness Center	-	15,500,000	15,500,000	-	15,500,000	15,500,000	-
9 Line of Communication Bridge (LOC-B) Training Site	-	6,000,000	6,000,000	-	6,000,000	6,000,000	-
<b>National Guard Subtotal</b>	<b>4,405,745</b>	<b>21,960,000</b>	<b>26,365,745</b>	<b>4,558,567</b>	<b>21,882,178</b>	<b>26,440,745</b>	<b>75,000</b>
<b>Emergency Services Division</b>							
1 DES Operational Increase for Consumables	100,000	-	100,000	100,000	-	100,000	- **
2 Remove State Radio Towers (Shift to ITD)	(1,858,240)	-	(1,858,240)	(1,858,240)	-	(1,858,240)	-
<b>Emergency Services Subtotal</b>	<b>(1,758,240)</b>	<b>-</b>	<b>(1,758,240)</b>	<b>(1,758,240)</b>	<b>-</b>	<b>(1,758,240)</b>	<b>-</b>
<b>Office of the Adjutant General OAR Totals</b>	<b>\$ 2,647,505</b>	<b>\$ 21,960,000</b>	<b>\$ 24,607,505</b>	<b>\$ 2,800,327</b>	<b>\$ 21,882,178</b>	<b>\$ 24,682,505</b>	<b>\$ 75,000</b>

\* The two items in regards to the Veteran's Cemetery were requested by the Agency after further review of our budget submission. Both requests were included in the Executive Recommendation.

\*\* The Optional Adjustment Requests noted were requested in the Agency submission as ongoing appropriations, but were included in the Executive Recommendation as one-time funding.