

**Office of the Adjutant General
15% General Fund Reduction
2021-2023 Biennium**

	<u>NG</u>	<u>DES</u>	
Salaries & Wages			
54010 - NG Ops	\$ 808,320	\$ -	
54010 - HLS		72,608	
54010 - SR		707,690	
54074 - Army Guard	285,132		
54077 - Reintegration	191,376		
54078 - Vets Cem	77,822		
	<u>1,362,650</u>	<u>780,298</u>	
Excess STA	1,739,837	-	
Air Guard O&M	70,500	-	
Army Guard O&M	155,245	-	
Total GF Reduction	<u>\$ 3,328,232</u>	<u>\$ 780,298</u>	<u>\$ 4,108,530</u>