

Office of the Adjutant General - Department of Emergency Services Disaster Costs - Additional Federal & Special Fund Authority

Factors Contributing to Increased Appropriation Needs:

1. FEMA offers updated guidance on February 2, 2021:
Expansion of FEMA reimbursement to States
75% reimbursement increases to 100% reimbursement, retroactively
Scope of eligible costs was broadened
2. Extension of Coronavirus Relief Funds (CRF) to December 31, 2021
3. Reduction in HB1025 - Deficiency request for 2019-21 biennium
Increased needs for 2021-23 biennium due to timing of flood disaster payments

2019-2021 Biennium:

\$	11,666,667	Factor 1 - 75% to 100%
	67,000,000	Factors 1 & 2 - 75% to 100% an CRF Extension (Dept of Health)
	\$ 78,666,667	Additional Federal (FEMA) Fund Authority

NOTE: If the above is authority is amended to HB1016, we will need an emergency clause for the 2019-2021 biennium.

2021-2023 Biennium:

Flood Disasters

\$	7,130,589	Factor 3 - Federal Authority - FEMA (PA/HM)
	2,151,120	Factor 3 - Special Fund Authority - Disaster Relief Fund (DRF)
	\$ 9,281,709	Additional Federal (FEMA)/Special (DRF) Fund Authority

COVID Disaster

\$	2,500,000	Factor 1 - 75% to 100%
	25,000,000	Factors 1 & 2 - 75% to 100% an CRF Extension (Dept of Health)
	35,000,000	Factor 1 - 75% to 100%, eligible costs broadened
	\$ 62,500,000	Additional Federal (FEMA) Fund Authority

Total Request

\$	69,630,589	Federal Funds - FEMA (PA/HM)
	2,151,120	Special Funds - Disaster Relief Fund
	\$ 71,781,709	Total Federal/Special Fund Authority

Note: With the additional increases to HB1016 noted above, the total Disaster Cost appropriation for the 2021-2023 biennium would be \$118,990,724.