21.0295.04000

Sixty-seventh Legislative Assembly of North Dakota

FIRST ENGROSSMENT with Conference Committee Amendments ENGROSSED SENATE BILL NO. 2013

Introduced by

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Appropriations Committee

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the commissioner of
- 2 university and school lands; to provide for distributions from permanent funds; to provide a
- 3 report; and to provide an exemption.

4 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys from special funds derived from the state lands maintenance fund in the state treasury, to the commissioner of university and school lands for the purpose of defraying the expenses of the commissioner of university and school lands, for the biennium beginning July 1, 2021, and ending June 30, 2023, as follows:

10			Adjustments or	
11		Base Level	Enhancements	<u>Appropriation</u>
12	Salaries and wages	\$5,725,379	\$747,748	\$6,473,127
13	Operating expenses	2,283,022	(53,150)	2,229,872
14	Capital assets	0	1,600,000	1,600,000
15	Contingencies	<u>100,000</u>	<u>0</u>	<u>100,000</u>
16	Total special funds	\$8,108,401	\$2,294,598	\$10,402,999
17	Full-time equivalent positions	28.00	2.00	30.00

18 SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE

- 19 **SIXTY-EIGHTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
- 20 items approved by the sixty-sixth legislative assembly for the 2019-21 biennium and the
- 21 2021-23 biennium one-time funding items included in the appropriation in section 1 of this Act:

22	One-Time Funding Description	<u>2019-21</u>	<u>2021-23</u>
23	Oil and gas impact grants	\$2,000,000	\$0
24	Mineral valuation study	350,000	0

1	Information technology project	<u>0</u>	1,600,000		
2	Total special funds	\$2,350,000	\$1,600,000		
3	The 2021-23 biennium one-time funding amounts are not a part of the entity's base budget				
4	for the 2023-25 biennium. The commissioner of university and school lands shall report to the				
5	appropriations committees of the sixty-eighth legislative assembly on the use of this one-time				
6	funding for the biennium beginning July 1, 2021, and ending June 30, 2023.				
7	SECTION 3. DISTRIBUTIONS TO STATE INSTITUTIONS. Pursuant to article IX of the				
8	Constitution of North Dakota, the board of university and school lands shall distribute during the				
9	biennium beginning July 1, 2021, and ending June 30, 2023, the following amounts, from the				
10	permanent funds managed for the benefit of the following entities:				
11	Common schools		\$421,020,000		
12	North Dakota state university		6,620,000		
13	University of North Dakota		5,084,000		
14	Youth correctional center		2,228,000		
15	School for the deaf		2,014,000		
16	North Dakota state college of science		1,941,000		
17	State hospital		1,673,000		
18	Veterans' home		795,000		
19	Valley City state university		1,178,000		
20	North Dakota vision services - school for the blind		1,375,000		
21	Mayville state university		742,000		
22	Dakota college at Bottineau		285,000		
23	Dickinson state university		285,000		
24	Minot state university		<u>285,000</u>		
25	Total		\$445,525,000		
26	SECTION 4. EXEMPTION - OIL AND GAS IMPACT GRANT FUND. The amounts				
27	previously appropriated from the oil and gas impact grant fund and identified in sections 2 and 9				
28	of chapter 13 of the 2019 Session Laws related to the oil and gas impact grant fund, including				
29	any grant awards returned to the fund, are not subject to section 54-44.1-11. Any unexpended				
30	amounts are available for grants and administrative expenses associated with the fund during				
31	the biennium beginning July 1, 2021, and ending June 30, 2	2023.			

1 SECTION 5. EXEMPTION - INFORMATION TECHNOLOGY PROJECT - REPORT. The 2 \$3,600,000 appropriated from the state lands maintenance fund in section 1 of chapter 38 of the 3 2017 Session Laws and identified in section 10 of chapter 13 of the 2019 Session Laws is not 4 subject to section 54-44.1-11, and any unexpended funds are available to complete the 5 information technology project during the biennium beginning July 1, 2021, and ending June 30, 6 2023. During the 2021-22 interim, the commissioner of university and school lands shall provide 7 at least one report to the information technology committee regarding the status of the 8 information technology project.