Sixty-seventh Legislative Assembly of North Dakota

SENATE BILL NO. 2010

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the council on the

2 arts.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds
as may be necessary, are appropriated out of moneys in the general fund in the state treasury,
not otherwise appropriated, and from special funds derived from federal funds and other
income, to the council on the arts for the purpose of defraying the expenses of the council on
the arts, for the biennium beginning July 1, 2021, and ending June 30, 2023, as follows:

9		Governor's			
10		Base Level	Recommendation	<u>Appropriation</u>	
11	Salaries and wages	\$968,858	\$1,013,908	\$968,858	
12	Operating expenses	285,774	267,880	285,774	
13	Grants	2,090,494	<u>1,968,167</u>	<u>2,090,494</u>	
14	Total all funds	\$3,345,126	\$3,249,955	\$3,345,126	
15	Less estimated income	<u>1,738,922</u>	<u>1,685,408</u>	<u>1,738,922</u>	
16	Total general fund	\$1,606,204	\$1,564,547	\$1,606,204	
17	Full-time equivalent positions	5.00	5.00	5.00	
18			Adjustments or		
19		Base Level	Enhancements	Appropriation	
20	Salaries and wages	\$968,858	\$132,340	\$1,101,198	
21	Operating expenses	285,774	771	286,545	
22	Grants	2,090,494	(7,970)	2,082,524	
23	Total all funds	\$3,345,126	\$125,141	\$3,470,267	
24	Less estimated income	1,738,922	0	1,738,922	

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1	Total general fund	\$1,606,204	\$125,141	\$1,731,345
2	Full-time equivalent positions	5.00	1.00	6.00

- 3 SECTION 2. APPROPRIATION CULTURAL ENDOWMENT FUND. All income from the
- 4 cultural endowment fund is appropriated to the council on the arts for the furthering of the
- 5 cultural arts in the state for the biennium beginning July 1, 2021, and ending June 30, 2023.