

SENATE BILL NO. 2007

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the veterans' home;
2 to provide an exemption; and to provide for a report.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the veterans' home for the purpose of defraying the expenses of the veterans'
8 home, for the biennium beginning July 1, 2021, and ending June 30, 2023.

	Governor's		
	Base Level	Recommendation	Appropriation
Salaries and wages	\$18,916,632	\$18,860,799	\$18,916,632
Operating expenses	5,083,731	5,527,813	5,083,731
Capital assets	405,733	755,471	405,733
Total all funds	\$24,406,096	\$25,144,083	\$24,406,096
Less estimated income	18,751,772	19,677,382	18,751,772
Total general fund	\$5,654,324	\$5,466,701	\$5,654,324
Full-time equivalent positions	120.72	114.79	120.72

	<u>Adjustments or</u>		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
Salaries and wages	<u>\$18,916,632</u>	<u>\$275,298</u>	<u>\$19,191,930</u>
Operating expenses	<u>5,083,731</u>	<u>455,602</u>	<u>5,539,333</u>
Capital assets	<u>405,733</u>	<u>349,738</u>	<u>755,471</u>
Total all funds	<u>\$24,406,096</u>	<u>\$1,080,638</u>	<u>\$25,486,734</u>
Less estimated income	<u>18,751,772</u>	<u>964,719</u>	<u>19,716,491</u>

1	Total general fund	\$5,654,324	\$115,919	\$5,770,243
2	Full-time equivalent positions	120.72	(5.93)	114.79

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

SIXTY-EIGHTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-sixth legislative assembly for the 2019-21 biennium and the 2021-23 biennium one-time funding items included in the appropriation in section 1 of this Act:

7	<u>One-Time Funding Description</u>	<u>2019-21</u>	<u>2021-23</u>
8	Equipment	\$99,400	\$0
9	Strategic plan	25,000	0
10	Flooring project	138,700	0
11	Administrator's residence demolition	233,450	0
12	Security system upgrades	52,500	0
13	Total all funds	\$549,050	\$0
14	Less estimated income	524,050	0
15	Total general fund	\$25,000	\$0

16	<u>One-Time Funding Description</u>	<u>2019-21</u>	<u>2021-23</u>
17	<u>Equipment</u>	<u>\$99,400</u>	<u>\$16,700</u>
18	<u>Strategic plan</u>	<u>25,000</u>	<u>0</u>
19	<u>Skilled care flooring project</u>	<u>138,700</u>	<u>0</u>
20	<u>Basic care flooring project</u>	<u>0</u>	<u>131,500</u>
21	<u>Administrator's residence demolition</u>	<u>233,450</u>	<u>0</u>
22	<u>Security system upgrades</u>	<u>52,500</u>	<u>0</u>
23	<u>Memorial garden project</u>	<u>0</u>	<u>200,000</u>
24	<u>Total all funds</u>	<u>\$549,050</u>	<u>\$348,200</u>
25	<u>Less estimated income</u>	<u>524,050</u>	<u>348,200</u>
26	<u>Total general fund</u>	<u>\$25,000</u>	<u>\$0</u>

The 2021-23 biennium one-time funding amounts are not a part of the entity's base budget for the 2023-25 biennium. The veterans' home shall report to the appropriations committees of the sixty-eighth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2021, and ending June 30, 2023.

1 **SECTION 3. ESTIMATED INCOME - SOLDIERS' HOME FUND - ADMINISTRATOR**

2 **HOUSING STIPEND.** The estimated income line item in section 1 of this Act includes the sum
3 of \$48,000 from the soldiers' home fund for the purpose of providing a \$2,000 monthly housing
4 stipend to the veterans' home administrator for housing costs off the veterans' home campus.

5 **SECTION 4. EXEMPTION - SKILLED CARE FLOORING PROJECT.** The \$138,700
6 appropriated from the soldiers' home fund for a skilled care flooring project in section 1 of
7 chapter 7 of the 2019 Session Laws is not subject to section 54-44.1-11 and any unspent funds
8 may be continued and is available for defraying the expenses of completing the project during
9 the biennium beginning July 1, 2021, and ending June 30, 2023.