

Fiscal No. 1

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2005

Page 1, line 2, after "commission" insert "; to provide an exemption; and to declare an emergency"

Page 1, replace line 11 with:

"Salaries and wages \$870,079 \$40,027 \$910,106"

Page 1, replace line 13 with:

"Total general fund \$1,098,639 (\$2,924) \$1,095,715"

Page 1, after line 14, insert:

"SECTION 2. EXEMPTION - LINE ITEM TRANSFERS - 2019-21 BIENNIUM.

Notwithstanding section 54-16-04, the office of management and budget may transfer up to \$15,000 of appropriation authority from the operating expenses line item to the salaries and wages line item in section 1 of chapter 5 of the 2019 Session Laws as requested by the Indian affairs commission.

SECTION 3. EMERGENCY. Section 2 of this Act is declared to be an emergency measure."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2005 - Indian Affairs Commission - House Action

	Base Budget	Senate Version	House Changes	House Version
Salaries and wages	\$870,079	\$891,616	\$18,490	\$910,106
Operating expenses	228,560	185,609		185,609
Total all funds	\$1,098,639	\$1,077,225	\$18,490	\$1,095,715
Less estimated income	0	0	0	0
General fund	\$1,098,639	\$1,077,225	\$18,490	\$1,095,715
FTE	4.00	4.00	0.00	4.00

Department 316 - Indian Affairs Commission - Detail of House Changes

	Adjusts Funding for Salary and Benefit Increases ¹	Adds Salary Equity Funding ²	Total House Changes
Salaries and wages	(\$1,510)	\$20,000	\$18,490
Operating expenses			
Total all funds	(\$1,510)	\$20,000	\$18,490
Less estimated income	0	0	0
General fund	(\$1,510)	\$20,000	\$18,490
FTE	0.00	0.00	0.00

¹ Funding is adjusted to provide salary adjustments of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022. The Senate provided salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300, and 2 percent on July 1, 2022.

² Funding is added for salary equity adjustments.

This amendment also authorizes up to \$15,000 to be transferred from the operating expenses line item to the salaries and wages line item in the agency's 2019-21 biennium appropriation for accrued leave payments.