

HOUSE BILL NO. 1019

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the parks and
2 recreation department.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the parks and recreation department for the purpose of defraying the expenses
8 of the parks and recreation department and the Lewis and Clark interpretive center and for
9 providing a grant to the International Peace Garden, for the biennium beginning July 1, 2021,
10 and ending June 30, 2023, as follows:

11 Subdivision 1.

PARKS AND RECREATION DEPARTMENT

		Governor's		
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>	
14 Administration	\$2,604,999	\$2,618,453	\$2,604,999	
15 Park operations and maintenance	20,914,593	40,479,028	20,914,593	
16 Recreation	<u>9,023,560</u>	<u>30,608,957</u>	<u>9,023,560</u>	
17 Total all funds	\$32,543,152	\$73,706,438	\$32,543,152	
18 Less estimated income	<u>20,046,609</u>	<u>61,396,363</u>	<u>20,046,609</u>	
19 Total general fund	\$12,496,543	\$12,310,075	\$12,496,543	
20 Full-time equivalent positions	61.50	57.75	61.50	

21 Subdivision 2.

INTERNATIONAL PEACE GARDEN

Sixty-seventh
Legislative Assembly

1			Governor's	
2		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
3	International Peace Garden	<u>\$876,329</u>	<u>\$744,880</u>	<u>\$876,329</u>
4	Total general fund	\$876,329	\$744,880	\$876,329

5 Subdivision 3.

LEWIS AND CLARK INTERPRETIVE CENTER

6			Governor's	
7		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
8	Lewis and Clark interpretive center	<u>\$1,304,375</u>	<u>\$14,382</u>	<u>\$1,304,375</u>
9	Total all funds	\$1,304,375	\$14,382	\$1,304,375
10	Less estimated income	<u>334,118</u>	<u>0</u>	<u>334,118</u>
11	Total general fund	\$970,257	\$14,382	\$970,257

12 Subdivision 4.

TOTAL - SECTION 1

13			Governor's	
14		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
15	Grand total general fund	\$14,343,129	\$13,069,337	\$14,343,129
16	Grand total special funds	<u>20,380,727</u>	<u>61,396,363</u>	<u>20,380,727</u>
17	Grand total all funds	\$34,723,856	\$74,465,700	\$34,723,856

18 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
19 items approved by the sixty-sixth legislative assembly for the 2019-21 biennium:

20	<u>One-Time Funding Description</u>	<u>2019-21</u>	<u>2021-23</u>
21	Extraordinary repairs	\$634,126	\$0
22	Capital projects	1,755,000	0
23	International Peace Garden capital projects	5,000,000	0
24	Additional equipment	622,000	0
25	State park survey	150,000	0
26	Recreation mapping	75,000	0
27	Traffic counters	<u>75,000</u>	<u>0</u>
28	Total all funds	\$8,311,126	\$0
29	Less estimated income	<u>8,311,126</u>	<u>0</u>
30	Total general fund	\$0	\$0