

**FIRST ENGROSSMENT
with Conference Committee Amendments
ENGROSSED HOUSE BILL NO. 1018**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state historical
2 society; to create and enact a new section to chapter 55-01 of the North Dakota Century Code,
3 relating to artifacts located at the Lewis and Clark interpretive center; to provide for a legislative
4 management study; to provide for a report; and to declare an emergency.

5 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
7 as may be necessary, are appropriated out of any moneys in the general fund in the state
8 treasury, not otherwise appropriated, and from special funds derived from federal funds and
9 other income, to the state historical society for the purpose of defraying the expenses of the
10 state historical society, for the biennium beginning July 1, 2021, and ending June 30, 2023, as
11 follows:

	<u>Base Level</u>	Adjustments or <u>Enhancements</u>	<u>Appropriation</u>
14 Salaries and wages	\$14,295,816	\$1,495,808	\$15,791,624
15 Operating expenses	3,941,585	557,078	4,498,663
16 Capital assets	1,225,542	4,225,473	5,451,015
17 Grants	600,000	0	600,000
18 Cultural heritage grants	<u>500,000</u>	<u>0</u>	<u>500,000</u>
19 Total all funds	\$20,562,943	\$6,278,359	\$26,841,302
20 Less estimated income	<u>3,194,252</u>	<u>4,235,700</u>	<u>7,429,952</u>
21 Total general fund	\$17,368,691	\$2,042,659	\$19,411,350
22 Full-time equivalent positions	75.00	3.75	78.75

23 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE**
24 **SIXTY-EIGHTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding

1 items approved by the sixty-sixth legislative assembly for the 2019-21 biennium and the
2 2021-23 biennium one-time funding items included in the appropriation in section 1 of this Act:

3	<u>One-Time Funding Description</u>	<u>2019-21</u>	<u>2021-23</u>
4	Historical site and extraordinary repairs	\$1,000,000	\$4,200,000
5	Exhibit and collections care	372,000	0
6	Auditorium chairs	160,000	0
7	Pioneer village grant	150,000	0
8	State archives digital repository upgrade	<u>0</u>	<u>25,000</u>
9	Total all funds	\$1,682,000	\$4,225,000
10	Total special funds	<u>85,000</u>	<u>4,200,000</u>
11	Total general fund	\$1,597,000	\$25,000

12 The 2021-23 biennium one-time funding amounts are not a part of the entity's base budget
13 for the 2023-25 biennium. The state historical society shall report to the appropriations
14 committees of the sixty-eighth legislative assembly on the use of this one-time funding for the
15 biennium beginning July 1, 2021, and ending June 30, 2023.

16 **SECTION 3. REVOLVING FUND - APPROPRIATION.** All fees collected by the state
17 historical society and deposited in the revolving fund established pursuant to section 55-03-04
18 are appropriated to the state historical society for the purposes provided in chapter 55-03, for
19 the biennium beginning July 1, 2021, and ending June 30, 2023.

20 **SECTION 4. GIFTS, GRANTS, AND BEQUESTS - APPROPRIATION.** All gifts, grants,
21 devises, bequests, donations, and assignments received by the state historical society and
22 deposited with the state treasurer pursuant to section 55-01-04 are appropriated to the state
23 historical society for the purposes provided in section 55-01-04, for the biennium beginning
24 July 1, 2021, and ending June 30, 2023.

25 **SECTION 5. ESTIMATED INCOME - FEDERAL CORONAVIRUS CAPITAL PROJECTS**
26 **FUND - ONE-TIME FUNDING.** The estimated income line item in section 1 of this Act includes
27 the sum of \$4,200,000 from federal funds derived from the federal coronavirus capital projects
28 fund for the purpose of providing funding for capital project planning and historic site and
29 extraordinary repairs. The federal funding provided under this section may be spent only to the
30 extent the director of the office of management and budget, in consultation with the budget

1 section, determines the use of the funding complies with federal guidance for the federal
2 coronavirus capital projects fund.

3 **SECTION 6. ESTIMATED INCOME - DEPARTMENT OF TRANSPORTATION GRANT.**

4 The estimated income line item in section 1 of this Act includes \$100,000 of grant funding from
5 the department of transportation for the purpose of defraying expenses for the Lewis and Clark
6 interpretive center.

7 **SECTION 7.** A new section to chapter 55-01 of the North Dakota Century Code is created
8 and enacted as follows:

9 **State historical society responsible for the Lewis and Clark interpretive center.**

10 The society shall display, maintain, and protect the Lewis and Clark artifacts included in the
11 transfer of the Lewis and Clark interpretive center from the parks and recreation department to
12 the society at the Lewis and Clark interpretive center. A climate-controlled environment must be
13 maintained to protect the artifacts as necessary.

14 **SECTION 8. LEGISLATIVE MANAGEMENT STUDY - ADVISORY BOARDS.** During the
15 2021-22 interim, the legislative management shall consider studying the feasibility and
16 desirability of creating local advisory boards to the state historical society. The legislative
17 management shall report its findings and recommendations, together with any legislation
18 necessary to implement the recommendations, to the sixty-eighth legislative assembly.

19 **SECTION 9. EMERGENCY.** The \$4,200,000 from the federal coronavirus capital projects
20 fund included in the capital assets line item in section 1 of this Act is declared to be an
21 emergency measure.