

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1017

That the Senate recede from its amendments as printed on pages 1457-1459 of the House Journal and pages 1167-1169 of the Senate Journal and that Engrossed House Bill No. 1017 be amended as follows:

Page 1, line 2, remove "and"

Page 1, line 2, after "report" insert "; to provide for a transfer; and to provide an exemption"

Page 1, replace lines 12 through 14 with:

"Salaries and wages	\$31,497,736	\$2,243,856	\$33,741,592
Operating expenses	15,949,169	327,613	16,276,782
Capital assets	5,917,891	1,658,379	7,576,270"

Page 1, replace line 16 with:

"Land habitat and deer depredation	17,660,009	2,320,588	19,980,597"
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Page 1, replace lines 18 and 19 with:

"Missouri River enforcement	288,068	8,931	296,999
Grants, gifts, and donations	533,732	136,401	670,133"

Page 1, replace line 21 with:

"Lonetree reservoir	1,834,862	(16,453)	1,818,409"
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Page 1, remove line 24

Page 2, replace line 1 and 2 with:

"Aquatic nuisance species program	<u>1,500,000</u>	<u>9,009</u>	<u>1,509,009</u>
Total special funds	\$85,303,632	\$7,064,502	\$92,368,134
Full-time equivalent positions	165.00	(1.00)	164.00"

Page 2, replace lines 9 and 10 with:

"Red River basin wildlife and water quality program	0	500,000
State radio equipment	<u>0</u>	<u>801,500</u>
Total special funds	\$0	\$2,786,500"

Page 2, after line 18, insert:

"SECTION 4. EXEMPTION - LINE ITEM TRANSFERS. Notwithstanding section 54-16-04, the director of the office of management and budget shall transfer up to \$2,000,000 of appropriation authority between the operating expenses, capital assets, and grants - game and fish line items in section 1 of this Act as requested by the game and fish department during the biennium beginning July 1, 2021, and ending June 30, 2023. The game and fish department shall notify the legislative council of any transfers made pursuant to this section."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1017 - Game and Fish Department - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Salaries and wages	\$31,497,736	\$33,868,356	(\$126,764)	\$33,741,592	\$33,905,620	(\$164,028)
Operating expenses	15,949,169	16,112,754	164,028	16,276,782	16,112,754	164,028
Capital assets	5,917,891	6,774,770	801,500	7,576,270	7,576,270	
Grants - Game and fish	8,547,165	8,923,343		8,923,343	8,923,343	
Land habitat and deer depredation	17,660,009	19,979,876	721	19,980,597	19,980,597	
Noxious weed control	725,000	725,000		725,000	725,000	
Missouri River enforcement	288,068	296,825	174	296,999	296,999	
Grants - Gifts - Donations	533,732	670,090	43	670,133	670,133	
Nongame wildlife conservation	100,000	100,000		100,000	100,000	
Lonetree Reservoir	1,834,862	1,818,290	119	1,818,409	1,818,409	
Wildlife services	500,000	500,000		500,000	500,000	
Shooting sports grant program	250,000	250,000		250,000	250,000	
Aquatic nuisance species education	1,500,000	1,509,144	(135)	1,509,009	1,509,009	
Total all funds	\$85,303,632	\$91,528,448	\$839,686	\$92,368,134	\$92,368,134	\$0
Less estimated income	85,303,632	91,528,448	839,686	92,368,134	92,368,134	0
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	165.00	165.00	(1.00)	164.00	165.00	(1.00)

Department 720 - Game and Fish Department - Detail of Conference Committee Changes

	Adds Funding for Salary Increases¹	Transfers 1 FTE for IT Unification²	Adds One-Time Funding for Radio Equipment³	Total Conference Committee Changes
Salaries and wages	\$32,898	(\$159,662)		(\$126,764)
Operating expenses		164,028		164,028
Capital assets			\$801,500	801,500
Grants - Game and fish				
Land habitat and deer depredation	721			721
Noxious weed control				
Missouri River enforcement	174			174
Grants - Gifts - Donations	43			43
Nongame wildlife conservation				
Lonetree Reservoir	119			119
Wildlife services				
Shooting sports grant program				
Aquatic nuisance species education	(135)			(135)
Total all funds	\$33,820	\$4,366	\$801,500	\$839,686
Less estimated income	33,820	4,366	801,500	839,686
General fund	\$0	\$0	\$0	\$0
FTE	0.00	(1.00)	0.00	(1.00)

¹ Funding is adjusted to provide salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022. The House provided salary adjustments of 1.5 percent on July 1, 2021, and July 1, 2022, with a minimum monthly increase of \$100 and a maximum monthly increase of \$250. The Conference Committee transferred 1 FTE for IT unification which reduced this adjustment by \$4,366 from the Senate's version.

² Ongoing funding for salaries and wages is reduced by \$159,662 and operating expenses is increased by \$164,028 to transfer 1 FTE IT position to the Information Technology Department for IT unification. Neither the House nor the Senate version included this transfer.

³ One-time funding of \$801,500 from the game and fish fund is added for replacement of radio equipment, the same as the Senate version. The House did not include this funding.

This amendment also authorizes the Game and Fish Department to transfer up to \$2,000,000 between the operating expenses, capital assets, and grants - game and fish line items, during the 2021-23 biennium. The department must report any transfers to the Legislative Council. The Senate authorized the department to transfer up to \$3,261,237. The House did not include this section.