

HOUSE BILL NO. 1014

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the protection and
2 advocacy project.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the protection and advocacy project for the purpose of defraying the expenses
8 of the protection and advocacy project, for the biennium beginning July 1, 2021, and ending
9 June 30, 2023, as follows:

| <u>Governor's</u> | | | |
|------------------------------------|-------------------|-----------------------|----------------------|
| | <u>Base Level</u> | <u>Recommendation</u> | <u>Appropriation</u> |
| Protection and advocacy operations | \$7,166,150 | \$7,441,039 | \$7,166,150 |
| Total all funds | \$7,166,150 | \$7,441,039 | \$7,166,150 |
| Less estimated income | 3,926,135 | 4,285,459 | 3,926,135 |
| Total general fund | \$3,240,015 | \$3,155,580 | \$3,240,015 |
| Full-time equivalent positions | 28.50 | 28.50 | 28.50 |
| <u>Adjustments or</u> | | | |
| | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> |
| Protection and advocacy operations | \$7,166,150 | \$232,002 | \$7,398,152 |
| Total all funds | \$7,166,150 | \$232,002 | \$7,398,152 |
| Less estimated income | 3,926,135 | 334,447 | 4,260,582 |
| Total general fund | \$3,240,015 | (\$102,445) | \$3,137,570 |
| Full-time equivalent positions | 28.50 | 0 | 28.50 |

1 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
2 items approved by the sixty-sixth legislative assembly for the 2019-21 biennium:

| 3 | <u>One-Time Funding Description</u> | <u>2019-21</u> | <u>2021-23</u> |
|---|-------------------------------------|----------------|----------------|
| 4 | Accrued leave payments | \$132,550 | \$0 |
| 5 | Polycom machine | <u>8,000</u> | <u>0</u> |
| 6 | Total all funds | \$140,550 | \$0 |
| 7 | Less estimated income | <u>68,000</u> | <u>0</u> |
| 8 | Total general fund | \$72,550 | \$0 |