

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state auditor.

2 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

3 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
4 as may be necessary, are appropriated out of any moneys in the general fund in the state
5 treasury, not otherwise appropriated, and from special funds derived from federal funds and
6 other income, to the state auditor for the purpose of defraying the expenses of the state auditor,
7 for the biennium beginning July 1, 2021, and ending June 30, 2023, as follows:

		Governor's		
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>	
10 Salaries and wages	\$12,668,218	\$12,679,272	\$12,668,218	
11 Operating expenses	1,161,820	1,468,847	1,161,820	
12 Information technology consultants	<u>450,000</u>	<u>450,000</u>	<u>450,000</u>	
13 Total all funds	\$14,280,038	\$14,598,119	\$14,280,038	
14 Less estimated income	<u>4,173,178</u>	<u>5,076,295</u>	<u>4,173,178</u>	
15 Total general fund	\$10,106,860	\$9,521,824	\$10,106,860	
16 Full-time equivalent positions	58.00	58.00	58.00	

17 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
18 items approved by the sixty-sixth legislative assembly for the 2019-21 biennium:

	<u>One-Time Funding Description</u>	<u>2019-21</u>	<u>2021-23</u>
20 Copier replacement		<u>\$16,000</u>	<u>\$0</u>
21 Total general fund		\$16,000	\$0