Sixty-seventh Legislative Assembly of North Dakota

HOUSE BILL NO. 1002

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the office of the

2 secretary of state and public printing: to amend and reenact section 54-09-05 of the North

3 Dakota Century Code, relating to the salary of the secretary of state; and to provide an

4 <u>exemption</u>.

5 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

6 SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds 7 as may be necessary, are appropriated out of any moneys in the general fund in the state 8 treasury, not otherwise appropriated, and from special funds derived from federal funds and 9 other income, to the secretary of state for the purpose of defraying the expenses of the 10 secretary of state and public printing, for the biennium beginning July 1, 2021, and ending 11 June 30, 2023, as follows: 12 Subdivision 1.

| | SECRETARY OF STATE | | | | | |
|----|--------------------------------|------------------------|-------------------------|------------------------|--|--|
| 13 | | | | | | |
| 14 | | Base Level R | ecommendation | <u>Appropriation</u> | | |
| 15 | Salaries and wages | \$4,978,126 | \$5,417,802 | \$4,978,126 | | |
| 16 | Operating expenses | 3,009,553 | 2,910,609 | 3,009,553 | | |
| 17 | Petition review | 8,000 | 8,000 | 8,000 | | |
| 18 | Election reform | <u>1,601,747</u> | <u>4,701,119</u> | <u>1,601,747</u> | | |
| 19 | Total all funds | \$9,597,426 | \$13,037,530 | \$9,597,426 | | |
| 20 | Less estimated income | 4,231,641 | 7,593,114 | <u>4,231,641</u> | | |
| 21 | Total general fund | \$5,365,785 | \$5,444,416 | \$5,365,785 | | |
| 22 | Full-time equivalent positions | 32.00 | 32.00 | 32.00 | | |
| 23 | | | Adjustments or | | | |

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29

30

Grand total special funds

Grand total all funds

| | Legislative Assembly | | | | | |
|----|--------------------------------|------------------------|-------------------------|------------------------|--|--|
| 1 | | Base Level | Enhancements | Appropriation | | |
| 2 | Salaries and wages | \$4,978,126 | \$555,816 | \$5,533,942 | | |
| 3 | Operating expenses | 3,009,553 | 298,871 | 3,308,424 | | |
| 4 | Grants | 0 | 25,000 | 25,000 | | |
| 5 | Petition review | 8,000 | 0 | 8,000 | | |
| 6 | Election reform | 1,601,747 | 3,097,721 | 4,699,468 | | |
| 7 | Total all funds | \$9,597,426 | \$3,977,408 | \$13,574,834 | | |
| 8 | Less estimated income | 4,231,641 | 4,074,923 | 8,306,564 | | |
| 9 | Total general fund | \$5,365,785 | <u>(</u> \$97,515) | \$5,268,270 | | |
| 10 | Full-time equivalent positions | 32.00 | 1.00 | 33.00 | | |
| 11 | Subdivision 2. | | | | | |
| | SECRET | ARY OF STATE - PUB | | | | |
| 12 | | | Governor's | | | |
| 13 | | Base Level | Recommendation | <u>Appropriation</u> | | |
| 14 | Public printing | <u>\$257,278</u> | <u>\$257,931</u> | <u>\$257,278</u> | | |
| 15 | Total general fund | \$257,278 | \$257,931 | \$257,278 | | |
| 16 | | Adjustments or | | | | |
| 17 | | Base Level | Enhancements | Appropriation | | |
| 18 | Public printing | \$257,278 | \$653 | \$257,931 | | |
| 19 | Total general fund | \$257,278 | \$653 | \$257,931 | | |
| 20 | 20 TOTAL - SECTION 1 | | | | | |
| 21 | | | Governor's | | | |
| 22 | | Base Level | Recommendation | <u>Appropriation</u> | | |
| 23 | Grand total general fund | \$5,623,063 | \$5,702,347 | \$5,623,063 | | |
| 24 | Grand total special funds | <u>4,231,641</u> | <u>7,593,114</u> | <u>4,231,641</u> | | |
| 25 | Grand total all funds | \$9,854,704 | \$13,295,461 | \$9,854,704 | | |
| 26 | | | Adjustments or | | | |
| 27 | | Base Level | Enhancements | Appropriation | | |
| | | | | | | |
| 28 | Grand total general fund | \$5,623,063 | (\$96,862) | \$5,526,201 | | |

4,231,641

\$9,854,704

8,306,564

\$13,832,765

4,074,923

\$3,978,061

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| 1 | SECTION 2. ONE-TIME FUNDING. The following amounts reflect the one-time funding | | | | |
|----|---|--|-----------------|--|--|
| 2 | items approved by the sixty-sixth legislative as | ssembly for the 2019-21 biennium: | | | |
| 3 | One-Time Funding Description | <u>2019-21</u> | <u>2021-23</u> | | |
| 4 | Voting system and e-poll books | <u>\$11,200,000</u> | <u>\$0</u> | | |
| 5 | Total special funds | \$11,200,000 | \$0 | | |
| 6 | SECTION 3. EXEMPTION - TECHNOLO | GY PROJECT. Any unexpended funds from | om the | | |
| 7 | \$3,050,000 general fund appropriation for a te | chnology project in the operating expens | es line | | |
| 8 | item in subdivision 1 of section 1 of chapter 36 | 6 of the 2015 Session Laws and continue | d into the | | |
| 9 | 2017-19 and 2019-21 bienniums are not subje | ect to the provisions of section 54-44.1-11 | . Any | | |
| 10 | unexpended funds from this appropriation ma | y be expended during the biennium begin | ining | | |
| 11 | July 1, 2021, and ending June 30, 2023. | | | | |
| 12 | SECTION 4. AMENDMENT. Section 54-0 | 9-05 of the North Dakota Century Code is | 5 | | |
| 13 | amended and reenacted as follows: | | | | |
| 14 | 54-09-05. Salary of secretary of state. | | | | |
| 15 | The annual salary of the secretary of state | e is one hundred seven<u>twelve</u> thousand e | ight <u>two</u> | | |
| 16 | hundred <mark>eighty-five</mark> forty-one dollars through J | une 30, 2020 2021, and one hundred ten t | <u>hirteen</u> | | |
| 17 | thousand five<u>nine</u> hundred <mark>eighty-two</mark>twenty-f | ive dollars thereafter. | | | |
| 18 | SECTION 5. TRIBAL GOVERNMENT AD | MINISTRATIVE COSTS. Of the funds | | | |
| 19 | appropriated in the grants line item in subdivis | sion 1 of section 1 of this Act, \$25,000 is f | rom the | | |
| 20 | general fund for the purpose of providing gran | ts to each federally recognized tribal gove | ernment | | |
| 21 | located within the state for the biennium begin | ning July 1, 2021, and ending June 30, 2 | 023. The | | |
| 22 | secretary of state may provide grants in an an | nount up to \$5,000 to each tribal governm | ent to | | |
| 23 | reimburse administrative costs incurred by ea | ch tribal government to issue addresses a | and | | |
| 24 | identifications for voting purposes. | | | | |