



Tentative Agenda

23.5169.02000

EDUCATION FUNDING COMMITTEE

Thursday, June 16, 2022 Harvest Room, State Capitol Bismarck, North Dakota

10:00 a.m. Call to order

Roll call

Consideration of the minutes of the October 7, 2021, and February 24, 2022, meetings

ELEMENTARY AND SECONDARY EDUCATION STATE AID AND FUNDING FORMULA STUDY

10:05 a.m. Presentations by representatives of the Department of Public Instruction (DPI) regarding:

- An <u>update</u> on enrollment, state school aid, special education contract grants, and transportation grants to be provided during the 2021-23 biennium and updated estimates for the 2023-25 biennium;
- An <u>analysis</u> of the impact of state school aid formula changes approved by the Legislative Assembly in 2021 on state school aid provided during the 2021-23 biennium, including the impact of school districts that continue to not be on the formula during the 2021-23 biennium and the impact of transition minimum reductions on reorganized and consolidated school districts;
- <u>Uses</u> of federal Elementary and Secondary School Emergency Relief (ESSER) funds
 allocated to school districts, including amounts allocated to school districts and the
 percentage of those funds expended to date; and
- <u>Uses</u> of discretionary ESSER funds appropriated to DPI, including funding allocations for various programs and partnerships
- 10:45 a.m. <u>Presentation</u> by a representative of the Tax Commissioner regarding school district budget timelines, budget deadlines, and the availability of budget information
- 11:00 a.m. Presentations by a representative of DPI regarding a summary of special education contract reimbursements by provider made to school districts during the 2019-21 biennium and biennium to date during the 2021-23 biennium, including total cost and amounts reimbursed
- 11:15 a.m. <u>Presentation</u> by a representative of the Anne Carlsen Center regarding services provided to residents and reimbursements received from the Department of Human Services and school districts, including information regarding the types of services reimbursed
- 11:30 a.m. Presentation by a representative of the Department of Human Services regarding the types of developmental disabilities services that qualify for reimbursement under the Medicaid program
- 11:45 a.m. Comments by interested persons
- 11:55 a.m. Committee discussion
- 12:00 noon Recess

CAREER AND TECHNICAL EDUCATION STUDY

1:00 p.m. Presentation by a representative of the Department of Career and Technical Education regarding an update on funds awarded for the statewide area career center initiative grant program, including information regarding compliance with legislative intent that school districts provide for any future operating and maintenance costs relating to new or expanded programs 1:40 p.m. Comments by interested persons 2:00 p.m. Committee discussion OTHER COMMITTEE RESPONSIBILITIES 2:20 p.m. Presentation by a representative of DPI of an aggregated report of school districts receiving funds from the ESSER Fund pursuant to Section 24 of House Bill No. 1013 (2021)3:00 p.m. Comments by interested persons Committee discussion regarding the committee's other responsibilities 3:20 p.m. Committee discussion and staff directives 3:50 p.m. 4:00 p.m. Adjourn

A livestream of the meeting will be available to the public at: https://video.legis.nd.gov.

Committee Members

Senators: Donald Schaible (Chairman), JoNell A. Bakke, Jay R. Elkin, David S. Rust, Michael A.

Wobbema

Representatives: Ron Guggisberg, Donald Longmuir, David Monson, Mark S. Owens, Denton Zubke

Staff Contact: Sheila M. Sandness, Senior Fiscal Analyst