

FISCAL NOTE
Requested by Legislative Council
01/13/2021

Amendment to: SB 2106

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2019-2021 Biennium		2021-2023 Biennium		2023-2025 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$31,344	\$0	\$31,344
Expenditures	\$0	\$0	\$31,344	\$0	\$31,344	\$0
Appropriations	\$0	\$0	\$0	\$0	\$0	\$0

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2019-2021 Biennium	2021-2023 Biennium	2023-2025 Biennium
Counties	\$0	\$0	\$0
Cities	\$0	\$0	\$0
School Districts	\$0	\$0	\$0
Townships	\$0	\$0	\$0

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This amendment will not have a fiscal impact to the Counties. It could approximately have \$31,000 effect on the department's general fund expenditures. We estimate the same impact for 2023-2025 biennium based on data from an average over the past 17 months.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 12-65-08, line 16 of the amendment, "in addition to the application fee paid by the parolee, the department, upon approval of the application of or transfer of that parolee, shall pay to the department a fee of one hundred fifty dollars." will have a fiscal impact to the general fund expenditures of the department and increase revenues in fund 321 (probation violation transportation fund).

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Revenues will increase in fund 321 (probation violation transportation fund) due to the \$150 application fee paid by the department for parolees.

However, the department and county are only billed per N.D.C.C. 12-65-08: "if the balance in the fund created pursuant to subsection 3 exceeds seventy-five thousand dollars on June thirtieth of the immediately preceding fiscal year, the department shall waive the entire fee otherwise required to be paid by the county" and department per this amendment.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

This will increase expenditures for the department by approximately \$31,000 per biennium due to the department payment of the \$150 application fee from the general fund into fund 321 (probation violation transportation fund).

However, the department and county are only billed per N.D.C.C. 12-65-08: "if the balance in the fund created pursuant to subsection 3 exceeds seventy-five thousand dollars on June thirtieth of the immediately preceding fiscal year, the department shall waive the entire fee otherwise required to be paid by the county" and department per this amendment.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

The department will be able to manage the additional expenditures within their regular appropriation.

Name: Michele Zander

Agency: Corrections and Rehabilitation

Telephone: 701-328-6656

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