

FISCAL NOTE
Requested by Legislative Council
12/24/2020

Bill/Resolution No.: HB 1067

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2019-2021 Biennium		2021-2023 Biennium		2023-2025 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
Appropriations	\$0	\$0	\$0	\$0	\$0	\$0

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2019-2021 Biennium	2021-2023 Biennium	2023-2025 Biennium
Counties	\$0	\$0	\$0
Cities	\$0	\$0	\$0
School Districts	\$0	\$0	\$0
Townships	\$0	\$0	\$0

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Provides that each public utility shall submit an integrated resource plan to the Commission. In the even the event that an investigation into the integrated resource plan is necessary, the commission may assess a fee up to pay the costs of the investigation.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Fiscal impacts are unknown, but none are anticipated at this time.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

There are no known revenues at this time. Like other utility rate proceedings, in the event of an investigation into an integrated resource plan, the fee would be deposited in the PSC utility valuation fund to offset expenses. The remaining unused amount would be subsequently refunded.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

There are no known expenditures at this time. Like other utility rate proceedings, in the event of an investigation into an integrated resource plan, the fee would be deposited in the PSC utility valuation fund to offset expenses. The remaining unused amount would be subsequently refunded.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

There are no anticipated impacts on appropriations. Like other utility rate proceedings, in the event of an investigation into an integrated resource plan, the fee would be deposited in the PSC utility valuation fund to offset expenses. The remaining unused amount would be subsequently refunded.

Name: John Schuh

Agency: Public Service Commission

Telephone: 7013282421

Date Prepared: 12/29/2020