

FISCAL NOTE
Requested by Legislative Council
02/18/2021

Amendment to: Engrossed HB 1389

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2019-2021 Biennium		2021-2023 Biennium		2023-2025 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures						
Appropriations						

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2019-2021 Biennium	2021-2023 Biennium	2023-2025 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

HB 1389 provides for licensing and regulating of live poker. This amendment updates the fees, tax rate and distribution of revenue collected.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

This bills provides for licensing and regulating of live poker. This is estimated to result in additional revenues and expenditures/appropriations.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The Office of Attorney General estimates this bill will increase revenues for both the 2021-23 and 2023-25 biennium however is unable to provide a reasonable estimate.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

This bill will generate a significant increase in workload. We anticipate adding a new division to handle internet gaming. This would include a new division director, administrative assistant, estimated 5 regulatory and/or audit staff, and operating. The operating would need to include a service provider and site operators. At this time, we don't have a good estimate on the total operating expenses needed.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

Neither this bill or HB 1003, the Attorney General appropriation bill, include funding or authorized FTE.

Name: Tasha Gerding

Agency: Office of Attorney General

Telephone: 17013285506

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