

FISCAL NOTE
Requested by Legislative Council
01/18/2021

Bill/Resolution No.: HB 1400

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2019-2021 Biennium		2021-2023 Biennium		2023-2025 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$30,000		\$45,000
Expenditures				\$277,165		\$264,715
Appropriations						

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2019-2021 Biennium	2021-2023 Biennium	2023-2025 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

HB1400 adds to the list of debilitating medical conditions, allows qualifying patient applicants to submit medical records in lieu of a written certification, allows qualifying patients from other states to obtain a temporary card, and requires conducting unannounced sampling at a dispensary.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 2 Allows qualifying patient applicants to submit medical records in lieu of a written certification. This will increase expenses to obtain necessary information and process applications. Section 3 provides for temporary cards for qualifying patients from other states. This will increase application processing costs and will require programming changes to the registration information technology system (BioTrackTHC).

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The proposed changes to state law are anticipated to increase the number of qualifying patient application fees.

For the 2021-2023 biennium, revenues are estimated to increase \$30,000 (20 additional applicants in the first 12 months and 10 additional applicants in the second 12 months plus those in the first year renewing their applications.)

For the 2023-2025 biennium, revenues are anticipated to increase \$45,000 (the renewal of the 360 new applicants from the 2021-2023 biennium for each year of the biennium, plus 5 new applicants each month of 2021 - 2023 with those from year 1 renewing in year 2.)

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

To implement the changes in the bill, two additional FTE are anticipated as follows.

\$277,165 total costs for the 2021 - 2023 biennium:

\$257,083 - Salaries and benefits

\$12,082 operating costs for new team members

\$8,000 - necessary program costs for changes to the registration system to allow for temporary cards

\$264,715 total costs for the 2023-2025 biennium:

\$257,083 - Salaries and benefits

\$7,632 operating costs for the team members

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

The program operates under a continuing appropriation as established in NDCC. No appropriation is required.

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