

FISCAL NOTE
Requested by Legislative Council
01/14/2021

Bill/Resolution No.: HB 1347

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2019-2021 Biennium		2021-2023 Biennium		2023-2025 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$18,240		\$18,240
Expenditures			\$521,942	\$18,240	\$521,942	\$18,240
Appropriations			\$521,942	\$18,240	\$521,942	\$18,240

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2019-2021 Biennium	2021-2023 Biennium	2023-2025 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

A BILL for an Act to amend and reenact subsection 11 of section 50-11.1-02 and section 50-11.1-06 of the North Dakota Century Code, relating to registration of in-home providers of early childhood services; and to provide for application.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1.1 of 1347 an in-home provider means a person that provides early childhood services to children, including in the provider's home or the children's home, for at least two hours a day for three or more days a week. Section 2.1 requires an in-home provider to hold a registration document, self-declaration, or license issued by the department under this chapter. An in-home provider may who does not hold a self-declaration or license shall apply for a registration document from the department. The department estimates and increase of 608 newly registered in-home providers each year.

Section 2.2 of HB1347 requires the department or department's authorized agent within thirty days of timely receipt of a completed application and all support documents, to determine whether the applicant meets the standards and shall issue or deny a registration document based upon that determination. Section 2.2 of HB1347 also states the department may investigate an applicant according to rules adopted by the department to determine whether the applicant has a criminal record or has been the subject of a finding of services required for child abuse and neglect. This will result in additional need of 3 FTE to support the provider approval determination and record check. The department requests \$521,942 in general funds of which \$440,727 is in salaries and wages and \$81,215 is in operating expenses.

Section 2.3 of HB1347 requires an applicant for a registration document shall pay the department a nonrefundable fee of fifteen dollars at the time the application is filed. Section 2.3 also requires all fees collected under this section must be paid to the department or the department's authorized agent and the department shall use the fees collected to defray the cost of investigating, inspecting, and evaluating applications for registration documents. The department request \$18,240 in other funds to reimburse the Attorney General's office for background checks.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Section 2.3 of HB1347 requires all fees collected under this section must be paid to the department or the department's authorized agent and the department shall use the fees collected to defray the cost of investigating, inspecting, and evaluating applications for registration documents. The department anticipates receiving \$18,240 in other funds that will be utilized to offset the Attorney General's office for background checks.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

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- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

For the 2021-2023 biennium the Department of Human Services would need an appropriation increase in the Salary line of \$440,727, the Operating line of \$81,215 of which \$521,942 is general funds and \$18,240 is other funds, to HB 1012.

For the 2023-2025 biennium the Department of Human Services would need an appropriation increase in the Salary line of \$440,727, the Operating line of \$81,215 of which \$521,942 is general funds and \$18,240 is other funds, to HB 1012.

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