

PROPOSED AMENDMENTS TO SENATE BILL NO. 2017

Page 1, replace lines 8 through 13 with:

	<u>Base Level</u>	<u>"Adjustments or Enhancements</u>	<u>Appropriation</u>
Salaries and wages	\$1,248,330	\$54,030	\$1,302,360
Operating expenses	<u>1,582,334</u>	<u>551</u>	<u>1,582,885</u>
Total special funds	\$2,830,664	\$54,581	\$2,885,245
Full-time equivalent positions	5.00	0.00	5.00"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2017 - Office of Administrative Hearings - Senate Action

	<u>Base Budget</u>	<u>Senate Changes</u>	<u>Senate Version</u>
Salaries and wages	\$1,248,330	\$54,030	\$1,302,360
Operating expenses	<u>1,582,334</u>	<u>551</u>	<u>1,582,885</u>
Total all funds	\$2,830,664	\$54,581	\$2,885,245
Less estimated income	<u>2,830,664</u>	<u>54,581</u>	<u>2,885,245</u>
General fund	\$0	\$0	\$0
FTE	5.00	0.00	5.00

Department 140 - Office of Administrative Hearings - Detail of Senate Changes

	<u>Adjusts Funding for Base Payroll Changes¹</u>	<u>Adds Funding for Salary and Benefit Increases²</u>	<u>Microsoft Office 365 Licensing Expenses³</u>	<u>Total Senate Changes</u>
Salaries and wages	\$20,811	\$33,219		\$54,030
Operating expenses			\$551	551
Total all funds	\$20,811	\$33,219	\$551	\$54,581
Less estimated income	<u>20,811</u>	<u>33,219</u>	<u>551</u>	<u>54,581</u>
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

¹ Funding is adjusted for base payroll changes.

² The following funding is added for 2021-23 biennium salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300 and 2 percent on July 1, 2022; and increases in health insurance premiums from \$1,427 to \$1,429 per month:

<u>Other Funds</u>	
Salary increase	\$32,974
Health insurance increase	<u>245</u>
Total	\$33,219

³ Funding is added for Microsoft Office 365 licensing expenses.