

FIRST ENGROSSMENT

Sixty-seventh
Legislative Assembly
of North Dakota

ENGROSSED SENATE BILL NO. 2015

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 corrections and rehabilitation; to provide for a report; and to provide an exemption.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the department of corrections and rehabilitation for the purpose of defraying
8 the expenses of the department of corrections and rehabilitation, for the biennium beginning
9 July 1, 2021, and ending June 30, 2023, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 Adult services	\$236,657,747	\$20,353,739	\$257,011,486
13 Youth services	<u>31,753,268</u>	<u>(7,446,234)</u>	<u>24,307,034</u>
14 Total all funds	\$268,411,015	\$12,907,505	\$281,318,520
15 Less estimated income	<u>40,124,189</u>	<u>4,839,550</u>	<u>44,963,739</u>
16 Total general fund	\$228,286,826	\$8,067,955	\$236,354,781
17 FTE positions	899.79	8.00	907.79

18 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE**
19 **SIXTY-EIGHTH LEGISLATIVE ASSEMBLY.** The following amounts reflect one-time funding
20 items approved by the sixty-sixth legislative assembly for the 2019-21 biennium and the
21 2021-23 one-time funding items included in the appropriation for the legislative assembly in
22 section 1 of this Act:

	<u>One-Time Funding Description</u>	<u>2019-21</u>	<u>2021-23</u>
24 Equipment		\$298,700	\$191,000

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1	Kitchen equipment	0	115,000
2	Roughrider industries equipment	0	1,281,988
3	Roughrider industries storage warehouse	0	500,000
4	Elite servers replacement	40,000	0
5	Extraordinary repairs	1,332,250	0
6	Youth correctional center campus infrastructure study	75,000	0
7	Department of corrections and rehabilitation study	400,000	0
8	Scan and screen device	230,000	0
9	Redundant fence	160,000	0
10	Portable x-ray machine	22,000	0
11	Oracle software upgrade	165,000	0
12	Contracts and payments processing system	100,000	0
13	Inmate tracking system	160,000	0
14	Intake and legal movement system	<u>240,000</u>	<u>0</u>
15	Total all funds	\$3,222,950	\$2,087,988
16	Less estimated income	<u>1,831,700</u>	<u>1,781,988</u>
17	Total general fund	\$1,391,250	\$306,000

18 The 2021-23 biennium one-time funding amounts are not part of the entity's base budget for
19 the 2023-25 biennium. The department of corrections and rehabilitation shall report to the
20 appropriations committees of the sixty-eighth legislative assembly on the use of this one-time
21 funding for the biennium beginning July 1, 2021, and ending June 30, 2023.

22 **SECTION 3. DEPARTMENT OF CORRECTIONS AND REHABILITATION OPERATING**
23 **FUND REVENUES.** Any moneys received by the department of corrections and rehabilitation
24 from correctional supervision, electronic monitoring, and detention; reimbursements from other
25 agencies; profits received from department of corrections and rehabilitation commissary;
26 miscellaneous revenue, including offender fines, fees, restitution, and medical copayments; and
27 from the youth correctional center permanent fund, may be deposited in the department of
28 corrections and rehabilitation operating fund and expended pursuant to legislative appropriation
29 for the biennium beginning July 1, 2021, and ending June 30, 2023.

30 **SECTION 4. EXEMPTION - COMMUNITY BEHAVIORAL HEALTH PROGRAM.** The
31 amount of \$7,000,000 from the general fund appropriated for the community behavioral health

1 program in section 1 of chapter 15 of the 2019 Session Laws is not subject to section
2 54-44.1-11, and any unexpended funds from this appropriation may be used for the community
3 behavioral health program during the biennium beginning July 1, 2021, and ending June 30,
4 2023.

5 **SECTION 5. EXEMPTION - DEFERRED MAINTENANCE AND EXTRAORDINARY**

6 **REPAIRS.** Notwithstanding any amount continued under section 4 of this Act, up to \$6,000,000
7 from the general fund appropriated to the department of corrections and rehabilitation in
8 section 1 of chapter 15 of the 2019 Session Laws is not subject to section 54-44.1-11, and any
9 unexpended funds from this appropriation may be used for deferred maintenance and
10 extraordinary repairs projects by the department of corrections and rehabilitation during the
11 biennium beginning July 1, 2021, and ending June 30, 2023.