

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota  
2 university system; to provide for a report; and to provide an exemption.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
7 other income, to the state board of higher education and to the entities and institutions under  
8 the supervision of the board, for the purpose of defraying the expenses of the state board of  
9 higher education and the entities and institutions under the control of the board, for the  
10 biennium beginning July 1, 2021, and ending June 30, 2023, as follows:

11 Subdivision 1.

12 NORTH DAKOTA UNIVERSITY SYSTEM

13 Governor's

| 14 |                                       | <u>Base Level</u> | <u>Recommendation</u> | <u>Appropriation</u> |
|----|---------------------------------------|-------------------|-----------------------|----------------------|
| 15 | Capital assets - bond payments        | \$4,959,448       | \$13,385,264          | \$4,959,448          |
| 16 | Competitive research programs         | 5,685,750         | 5,685,750             | 5,685,750            |
| 17 | System governance                     | 8,737,867         | 8,461,440             | 8,737,867            |
| 18 | Core technology services              | 62,286,128        | 60,149,789            | 62,286,128           |
| 19 | Student financial assistance grants   | 23,917,306        | 26,317,306            | 23,917,306           |
| 20 | Professional student exchange program | 3,699,342         | 3,699,342             | 3,699,342            |
| 21 | Academic and CTE scholarships         | 12,016,749        | 16,216,749            | 12,016,749           |
| 22 | Scholars program                      | 1,807,115         | 1,807,115             | 1,807,115            |
| 23 | Native American scholarship           | 555,323           | 555,323               | 555,323              |
| 24 | Tribally controlled community         | 1,000,000         | 1,000,000             | 1,000,000            |

Sixty-seventh  
Legislative Assembly

|    |                                |                   |                   |                   |
|----|--------------------------------|-------------------|-------------------|-------------------|
| 1  | college grants                 |                   |                   |                   |
| 2  | Education incentive programs   | 260,000           | 260,000           | 260,000           |
| 3  | Student mental health          | 284,400           | 263,070           | 284,400           |
| 4  | Veterans' assistance grants    | 277,875           | 277,875           | 277,875           |
| 5  | Shared campus services         | 500,000           | 462,500           | 500,000           |
| 6  | Tier II capital building fund  | 0                 | 10,000,000        | 0                 |
| 7  | Tier III capital building fund | 0                 | 9,000,000         | 0                 |
| 8  | Education challenge fund       | 0                 | 10,000,000        | 0                 |
| 9  | NASA EPSCoR                    | <u>342,000</u>    | <u>342,000</u>    | <u>342,000</u>    |
| 10 | Total all funds                | \$126,329,303     | \$167,883,523     | \$126,329,303     |
| 11 | Less estimated income          | <u>24,002,206</u> | <u>43,292,521</u> | <u>24,002,206</u> |
| 12 | Total general fund             | \$102,327,097     | \$124,591,002     | \$102,327,097     |
| 13 | Full-time equivalent positions | 148.90            | 158.83            | 148.90            |

14 Subdivision 2.

15 BISMARCK STATE COLLEGE

|    |                                |                   |                       |                      |
|----|--------------------------------|-------------------|-----------------------|----------------------|
| 16 |                                |                   | Governor's            |                      |
| 17 |                                | <u>Base Level</u> | <u>Recommendation</u> | <u>Appropriation</u> |
| 18 | Operations                     | \$98,743,682      | \$94,833,161          | \$98,743,682         |
| 19 | Capital assets                 | <u>1,922,561</u>  | <u>1,922,561</u>      | <u>1,922,561</u>     |
| 20 | Total all funds                | \$100,666,243     | \$96,755,722          | \$100,666,243        |
| 21 | Less estimated income          | <u>69,598,016</u> | <u>70,397,093</u>     | <u>69,598,016</u>    |
| 22 | Total general fund             | \$31,068,227      | \$26,358,629          | \$31,068,227         |
| 23 | Full-time equivalent positions | 323.93            | 332.90                | 323.93               |

24 Subdivision 3.

25 LAKE REGION STATE COLLEGE

|    |                       |                   |                       |                      |
|----|-----------------------|-------------------|-----------------------|----------------------|
| 26 |                       |                   | Governor's            |                      |
| 27 |                       | <u>Base Level</u> | <u>Recommendation</u> | <u>Appropriation</u> |
| 28 | Operations            | \$37,559,127      | \$37,609,509          | \$37,559,127         |
| 29 | Capital assets        | <u>362,667</u>    | <u>362,667</u>        | <u>362,667</u>       |
| 30 | Total all funds       | \$37,921,794      | \$37,972,176          | \$37,921,794         |
| 31 | Less estimated income | <u>24,976,514</u> | <u>25,277,315</u>     | <u>24,976,514</u>    |

Sixty-seventh  
Legislative Assembly

|   |                                |              |              |              |
|---|--------------------------------|--------------|--------------|--------------|
| 1 | Total general fund             | \$12,945,280 | \$12,694,861 | \$12,945,280 |
| 2 | Full-time equivalent positions | 118.10       | 115.76       | 118.10       |
| 3 | Subdivision 4.                 |              |              |              |

4 WILLISTON STATE COLLEGE

|    |                                |                   |                       |                      |
|----|--------------------------------|-------------------|-----------------------|----------------------|
| 5  |                                |                   | Governor's            |                      |
| 6  |                                | <u>Base Level</u> | <u>Recommendation</u> | <u>Appropriation</u> |
| 7  | Operations                     | \$32,596,060      | \$32,008,884          | \$32,596,060         |
| 8  | Capital assets                 | <u>1,261,968</u>  | <u>1,261,968</u>      | <u>1,261,968</u>     |
| 9  | Total all funds                | \$33,858,028      | \$33,270,852          | \$33,858,028         |
| 10 | Less estimated income          | <u>23,790,285</u> | <u>24,032,252</u>     | <u>23,790,285</u>    |
| 11 | Total general fund             | \$10,067,743      | \$9,238,600           | \$10,067,743         |
| 12 | Full-time equivalent positions | 100.48            | 101.29                | 100.48               |
| 13 | Subdivision 5.                 |                   |                       |                      |

14 UNIVERSITY OF NORTH DAKOTA

|    |                                |                    |                       |                      |
|----|--------------------------------|--------------------|-----------------------|----------------------|
| 15 |                                |                    | Governor's            |                      |
| 16 |                                | <u>Base Level</u>  | <u>Recommendation</u> | <u>Appropriation</u> |
| 17 | Operations                     | \$888,106,266      | \$881,778,253         | \$888,106,266        |
| 18 | Capital assets                 | <u>4,411,566</u>   | <u>12,354,410</u>     | <u>4,411,566</u>     |
| 19 | Total all funds                | \$892,517,832      | \$894,132,663         | \$892,517,832        |
| 20 | Less estimated income          | <u>744,185,677</u> | <u>756,301,488</u>    | <u>744,185,677</u>   |
| 21 | Total general fund             | \$148,332,155      | \$137,831,175         | \$148,332,155        |
| 22 | Full-time equivalent positions | 2,132.17           | 2,059.98              | 2,132.17             |
| 23 | Subdivision 6.                 |                    |                       |                      |

24 NORTH DAKOTA STATE UNIVERSITY

|    |                       |                    |                       |                      |
|----|-----------------------|--------------------|-----------------------|----------------------|
| 25 |                       |                    | Governor's            |                      |
| 26 |                       | <u>Base Level</u>  | <u>Recommendation</u> | <u>Appropriation</u> |
| 27 | Operations            | \$743,775,571      | \$742,604,060         | \$743,775,571        |
| 28 | Capital assets        | <u>7,799,104</u>   | <u>22,196,732</u>     | <u>7,799,104</u>     |
| 29 | Total all funds       | \$751,574,675      | \$764,800,792         | \$751,574,675        |
| 30 | Less estimated income | <u>618,859,692</u> | <u>639,659,459</u>    | <u>618,859,692</u>   |

Sixty-seventh  
Legislative Assembly

|    |                                       |                   |                       |                      |
|----|---------------------------------------|-------------------|-----------------------|----------------------|
| 1  | Total general fund                    | \$132,714,983     | \$125,141,333         | \$132,714,983        |
| 2  | Full-time equivalent positions        | 1,870.16          | 1,829.43              | 1,870.16             |
| 3  | Subdivision 7.                        |                   |                       |                      |
| 4  | NORTH DAKOTA STATE COLLEGE OF SCIENCE |                   |                       |                      |
| 5  |                                       |                   | Governor's            |                      |
| 6  |                                       | <u>Base Level</u> | <u>Recommendation</u> | <u>Appropriation</u> |
| 7  | Operations                            | \$95,725,411      | \$92,558,779          | \$95,725,411         |
| 8  | Capital assets                        | <u>1,012,379</u>  | <u>1,012,379</u>      | <u>1,012,379</u>     |
| 9  | Total all funds                       | \$96,737,790      | \$93,571,158          | \$96,737,790         |
| 10 | Less estimated income                 | <u>60,195,768</u> | <u>60,820,602</u>     | <u>60,195,768</u>    |
| 11 | Total general fund                    | \$36,542,022      | \$32,750,556          | \$36,542,022         |
| 12 | Full-time equivalent positions        | 310.73            | 311.61                | 310.73               |
| 13 | Subdivision 8.                        |                   |                       |                      |
| 14 | DICKINSON STATE UNIVERSITY            |                   |                       |                      |
| 15 |                                       |                   | Governor's            |                      |
| 16 |                                       | <u>Base Level</u> | <u>Recommendation</u> | <u>Appropriation</u> |
| 17 | Operations                            | \$48,560,994      | \$48,699,942          | \$48,560,994         |
| 18 | Capital assets                        | <u>409,078</u>    | <u>409,078</u>        | <u>409,078</u>       |
| 19 | Total all funds                       | \$48,970,072      | \$49,109,020          | \$48,970,072         |
| 20 | Less estimated income                 | <u>30,577,009</u> | <u>30,982,753</u>     | <u>30,577,009</u>    |
| 21 | Total general fund                    | \$18,393,063      | \$18,126,267          | \$18,393,063         |
| 22 | Full-time equivalent positions        | 213.26            | 175.50                | 213.26               |
| 23 | Subdivision 9.                        |                   |                       |                      |
| 24 | MAYVILLE STATE UNIVERSITY             |                   |                       |                      |
| 25 |                                       |                   | Governor's            |                      |
| 26 |                                       | <u>Base Level</u> | <u>Recommendation</u> | <u>Appropriation</u> |
| 27 | Operations                            | \$47,719,555      | \$48,986,542          | \$47,719,555         |
| 28 | Capital assets                        | <u>358,992</u>    | <u>409,121</u>        | <u>358,992</u>       |
| 29 | Total all funds                       | \$48,078,547      | \$49,395,663          | \$48,078,547         |
| 30 | Less estimated income                 | <u>31,657,931</u> | <u>32,196,469</u>     | <u>31,657,931</u>    |

Sixty-seventh  
Legislative Assembly

|   |                                |              |              |              |
|---|--------------------------------|--------------|--------------|--------------|
| 1 | Total general fund             | \$16,420,616 | \$17,199,194 | \$16,420,616 |
| 2 | Full-time equivalent positions | 209.27       | 230.35       | 209.27       |
| 3 | Subdivision 10.                |              |              |              |

MINOT STATE UNIVERSITY

|    |                                |                   |                       |                      |
|----|--------------------------------|-------------------|-----------------------|----------------------|
| 5  |                                |                   | Governor's            |                      |
| 6  |                                | <u>Base Level</u> | <u>Recommendation</u> | <u>Appropriation</u> |
| 7  | Operations                     | \$102,325,073     | \$100,588,185         | \$102,325,073        |
| 8  | Capital assets                 | <u>1,099,620</u>  | <u>1,099,620</u>      | <u>1,099,620</u>     |
| 9  | Total all funds                | \$103,424,693     | \$101,687,805         | \$103,424,693        |
| 10 | Less estimated income          | <u>63,528,000</u> | <u>64,010,842</u>     | <u>63,528,000</u>    |
| 11 | Total general fund             | \$39,896,693      | \$37,676,963          | \$39,896,693         |
| 12 | Full-time equivalent positions | 407.58            | 403.04                | 407.58               |
| 13 | Subdivision 11.                |                   |                       |                      |

VALLEY CITY STATE UNIVERSITY

|    |                                |                   |                       |                      |
|----|--------------------------------|-------------------|-----------------------|----------------------|
| 15 |                                |                   | Governor's            |                      |
| 16 |                                | <u>Base Level</u> | <u>Recommendation</u> | <u>Appropriation</u> |
| 17 | Operations                     | \$48,176,928      | \$46,391,297          | \$48,176,928         |
| 18 | Capital assets                 | <u>455,823</u>    | <u>510,445</u>        | <u>455,823</u>       |
| 19 | Total all funds                | \$48,632,751      | \$46,901,742          | \$48,632,751         |
| 20 | Less estimated income          | <u>25,973,818</u> | <u>26,350,182</u>     | <u>25,973,818</u>    |
| 21 | Total general fund             | \$22,658,933      | \$20,551,560          | \$22,658,933         |
| 22 | Full-time equivalent positions | 180.68            | 202.77                | 180.68               |
| 23 | Subdivision 12.                |                   |                       |                      |

DAKOTA COLLEGE AT BOTTINEAU

|    |                       |                   |                       |                      |
|----|-----------------------|-------------------|-----------------------|----------------------|
| 25 |                       |                   | Governor's            |                      |
| 26 |                       | <u>Base Level</u> | <u>Recommendation</u> | <u>Appropriation</u> |
| 27 | Operations            | \$21,440,606      | \$22,697,203          | \$21,440,606         |
| 28 | Capital assets        | <u>114,007</u>    | <u>4,114,007</u>      | <u>114,007</u>       |
| 29 | Total all funds       | \$21,554,613      | \$26,811,210          | \$21,554,613         |
| 30 | Less estimated income | <u>13,813,787</u> | <u>18,184,721</u>     | <u>13,813,787</u>    |

Sixty-seventh  
Legislative Assembly

|   |                                |             |             |             |
|---|--------------------------------|-------------|-------------|-------------|
| 1 | Total general fund             | \$7,740,826 | \$8,626,489 | \$7,740,826 |
| 2 | Full-time equivalent positions | 82.29       | 91.86       | 82.29       |
| 3 | Subdivision 13.                |             |             |             |

UNIVERSITY OF NORTH DAKOTA SCHOOL OF MEDICINE AND HEALTH SCIENCES

|    |                                 |                    |                       |                      |
|----|---------------------------------|--------------------|-----------------------|----------------------|
| 5  |                                 |                    | Governor's            |                      |
| 6  |                                 | <u>Base Level</u>  | <u>Recommendation</u> | <u>Appropriation</u> |
| 7  | Operations                      | \$213,244,364      | \$214,293,869         | \$213,244,364        |
| 8  | Healthcare workforce initiative | <u>10,676,150</u>  | <u>10,676,150</u>     | <u>10,676,150</u>    |
| 9  | Total all funds                 | \$223,920,514      | \$224,970,019         | \$223,920,514        |
| 10 | Less estimated income           | <u>159,037,011</u> | <u>160,904,690</u>    | <u>159,037,011</u>   |
| 11 | Total general fund              | \$64,883,503       | \$64,065,329          | \$64,883,503         |
| 12 | Full-time equivalent positions  | 485.32             | 492.67                | 485.32               |
| 13 | Subdivision 14.                 |                    |                       |                      |

NORTH DAKOTA FOREST SERVICE

|    |                                |                   |                       |                      |
|----|--------------------------------|-------------------|-----------------------|----------------------|
| 15 |                                |                   | Governor's            |                      |
| 16 |                                | <u>Base Level</u> | <u>Recommendation</u> | <u>Appropriation</u> |
| 17 | Operations                     | \$15,223,336      | \$15,106,733          | \$15,223,336         |
| 18 | Capital assets                 | <u>118,728</u>    | <u>118,728</u>        | <u>118,728</u>       |
| 19 | Total all funds                | \$15,342,064      | \$15,225,461          | \$15,342,064         |
| 20 | Less estimated income          | <u>10,665,400</u> | <u>10,668,990</u>     | <u>10,665,400</u>    |
| 21 | Total general fund             | \$4,676,664       | \$4,556,471           | \$4,676,664          |
| 22 | Full-time equivalent positions | 27.00             | 28.00                 | 27.00                |
| 23 | Subdivision 15.                |                   |                       |                      |

TOTAL - SECTION 1

|    |                           |                      |                       |                      |
|----|---------------------------|----------------------|-----------------------|----------------------|
| 25 |                           |                      | Governor's            |                      |
| 26 |                           | <u>Base Level</u>    | <u>Recommendation</u> | <u>Appropriation</u> |
| 27 | Grand total general fund  | \$648,667,805        | \$639,408,429         | \$648,667,805        |
| 28 | Grand total special funds | <u>1,900,861,114</u> | <u>1,963,079,377</u>  | <u>1,900,861,114</u> |
| 29 | Grand total all funds     | \$2,549,528,919      | \$2,602,487,806       | \$2,549,528,919      |

30 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect one-time funding items  
 31 approved by the sixty-sixth legislative assembly for the 2019-21 biennium:

|    | <u>One-Time Funding Description</u>                   | <u>2019-21</u>     | <u>2021-23</u> |
|----|---|--------------------|----------------|
| 1  |   |                    |                |
| 2  | Capital projects - other funds                        | \$408,500,000      | \$0            |
| 3  | Education challenge grants                            | 9,400,000          | 0              |
| 4  | School of law matching grants                         | 250,000            | 0              |
| 5  | Tier II and tier III capital building funds           | 29,000,000         | 0              |
| 6  | Theodore Roosevelt digitization                       | 200,000            | 0              |
| 7  | University of North Dakota campus network upgrades    | 1,500,000          | 0              |
| 8  | North Dakota state university campus network upgrades | <u>1,500,000</u>   | <u>0</u>       |
| 9  | Total all funds                                       | \$450,350,000      | \$0            |
| 10 | Total other funds                                     | <u>438,500,000</u> | <u>0</u>       |
| 11 | Total general fund                                    | \$11,850,000       | \$0            |

12 **SECTION 3. ADDITIONAL FEDERAL, PRIVATE, AND OTHER FUNDS -**

13 **APPROPRIATION.** All funds, in addition to those appropriated in section 1 of this Act, from  
14 federal, private, and other sources for competitive grants or other funds that the legislative  
15 assembly has not indicated the intent to reject, including tuition revenue, received by the state  
16 board of higher education and the institutions and entities under the control of the state board of  
17 higher education, are appropriated to the board and those institutions and entities, for the  
18 biennium beginning July 1, 2021, and ending June 30, 2023. All additional funds received under  
19 the North Dakota-Minnesota reciprocity agreement during the biennium beginning July 1, 2021,  
20 and ending June 30, 2023, are appropriated to the state board of higher education for  
21 reimbursement to institutions under the control of the board.

22 **SECTION 4. USE OF EXTRAORDINARY REPAIRS FUNDING - MATCHING FUNDS.** The

23 capital assets line items in subdivisions 2 through 12 of section 1 of this Act include funding  
24 from the general fund for institution extraordinary repairs. An institution shall provide two dollars  
25 of matching funds from operations or other sources for each one dollar of extraordinary repairs  
26 funding used for a project.

27 **SECTION 5. EXEMPTION - TRANSFER AUTHORITY - LEGISLATIVE MANAGEMENT**

28 **REPORT.** Notwithstanding section 54-16-04, the office of management and budget shall  
29 transfer appropriation authority from the operations to the capital assets line items within  
30 subdivisions 2 through 14 of section 1 of this Act as requested by the state board of higher

1 education for the biennium beginning July 1, 2021, and ending June 30, 2023. The board shall  
2 report any transfer of funds under this section to the legislative management.

3 **SECTION 6. EXEMPTION - FULL-TIME EQUIVALENT POSITION ADJUSTMENTS.**

4 Notwithstanding any other provisions of law, the state board of higher education may adjust full-  
5 time equivalent positions as needed, subject to the availability of funds, for institutions and  
6 entities under its control during the biennium beginning July 1, 2021, and ending June 30, 2023.  
7 The North Dakota university system shall report any adjustments to the office of management  
8 and budget as part of the submission of the 2023-25 biennium budget request.