

Sixty-seventh
Legislative Assembly
of North Dakota

REENGROSSED HOUSE BILL NO. 1022

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the retirement and
2 investment office; and to provide an exemption.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys from special funds derived from
6 income, to the retirement and investment office for the purpose of defraying the expenses of the
7 retirement and investment office, for the biennium beginning July 1, 2021, and ending June 30,
8 2023, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
11 Salaries and wages	\$4,928,230	\$303,575	\$5,231,805
12 Operating expenses	888,934	(105,731)	783,203
13 Contingencies	52,000	0	52,000
14 Total special funds	\$5,869,164	\$197,844	\$6,067,008
15 Full-time equivalent positions	20.00	0.00	20.00
16 <u>Salaries and wages</u>	<u>\$4,928,230</u>	<u>\$125,747</u>	<u>\$5,053,977</u>
17 <u>Operating expenses</u>	<u>888,934</u>	<u>359,594</u>	<u>1,248,528</u>
18 <u>Contingencies</u>	<u>52,000</u>	<u>48,000</u>	<u>100,000</u>
19 <u>Total special funds</u>	<u>\$5,869,164</u>	<u>\$533,341</u>	<u>\$6,402,505</u>
20 <u>Full-time equivalent positions</u>	<u>20.00</u>	<u>(1.00)</u>	<u>19.00</u>

21 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
22 items approved by the sixty-sixth legislative assembly for the 2019-21 biennium:

	<u>One-Time Funding Description</u>	<u>2019-21</u>	<u>2021-23</u>
1			
2	Pension administration system project	<u>\$9,000,000</u>	<u>\$0</u>
3	Total special funds	\$9,000,000	\$0

4 **SECTION 3. EXEMPTION.** The amount of \$9,000,000 appropriated in section 1 of
5 chapter 47 of the 2019 Session Laws for the pension administration system project is not
6 subject to section 54-44.1-11 and any unexpended funds are available for completing the
7 project during the biennium beginning July 1, 2021, and ending June 30, 2023.