

Sixty-seventh  
Legislative Assembly  
of North Dakota

**REENGROSSED HOUSE BILL NO. 1022**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the retirement and  
2 investment office; and to provide an exemption.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys from special funds derived from  
6 income, to the retirement and investment office for the purpose of defraying the expenses of the  
7 retirement and investment office, for the biennium beginning July 1, 2021, and ending June 30,  
8 2023, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
11 <del>Salaries and wages</del>	<del>\$4,928,230</del>	<del>\$303,575</del>	<del>\$5,231,805</del>
12 <del>Operating expenses</del>	<del>888,934</del>	<del>(105,731)</del>	<del>783,203</del>
13 <del>Contingencies</del>	<del>52,000</del>	<del>0</del>	<del>52,000</del>
14 <del>Total special funds</del>	<del>\$5,869,164</del>	<del>\$197,844</del>	<del>\$6,067,008</del>
15 <del>Full-time equivalent positions</del>	<del>20.00</del>	<del>0.00</del>	<del>20.00</del>
16 <u>Salaries and wages</u>	<u>\$4,928,230</u>	<u>\$73,382</u>	<u>\$5,001,612</u>
17 <u>Operating expenses</u>	<u>888,934</u>	<u>359,594</u>	<u>1,248,528</u>
18 <u>Contingencies</u>	<u>52,000</u>	<u>73,000</u>	<u>125,000</u>
19 <u>Total special funds</u>	<u>\$5,869,164</u>	<u>\$505,976</u>	<u>\$6,375,140</u>
20 <u>Full-time equivalent positions</u>	<u>20.00</u>	<u>(1.00)</u>	<u>19.00</u>

21 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding  
22 items approved by the sixty-sixth legislative assembly for the 2019-21 biennium:

	<u>One-Time Funding Description</u>	<u>2019-21</u>	<u>2021-23</u>
1			
2	Pension administration system project	<u>\$9,000,000</u>	<u>\$0</u>
3	Total special funds	\$9,000,000	\$0

4       **SECTION 3. EXEMPTION.** The amount of \$9,000,000 appropriated in section 1 of  
5 chapter 47 of the 2019 Session Laws for the pension administration system project is not  
6 subject to section 54-44.1-11 and any unexpended funds are available for completing the  
7 project during the biennium beginning July 1, 2021, and ending June 30, 2023.