

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of workforce safety and
2 insurance; to provide for a statement of legislative intent; and to provide for a report.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated from special funds derived from the workforce safety
6 and insurance fund in the state treasury, not otherwise appropriated, to workforce safety and
7 insurance, for the biennium beginning July 1, 2021, and ending June 30, 2023.

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Workforce safety and insurance	\$60,887,842	\$12,271,810	\$73,159,652
operations			
Total special funds	\$60,887,842	\$12,271,810	\$73,159,652
Full-time equivalent positions	260.14	0.00	260.14
<u>Workforce safety and insurance</u>	<u>\$60,887,842</u>	<u>\$12,299,086</u>	<u>\$73,186,928</u>
<u>operations</u>			
<u>Total special funds</u>	<u>\$60,887,842</u>	<u>\$12,299,086</u>	<u>\$73,186,928</u>
<u>Full-time equivalent positions</u>	<u>260.14</u>	<u>(12.00)</u>	<u>248.14</u>

18 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**
19 **SIXTY-EIGHTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
20 items approved by the sixty-sixth legislative assembly for the 2019-21 biennium and the
21 one-time funding items included in the appropriation in section 1 of this Act:

<u>One-Time Funding Description</u>	<u>2019-21</u>	<u>2021-23</u>
23 Claims and policy system replacement project	\$7,010,000	\$7,500,000
24 MyWSI extranet enhancement project	850,000	3,050,000

1	Building upgrades	<u>0</u>	<u>514,000</u>
2	Total special funds	\$7,860,000	\$11,064,000

3 The 2021-23 biennium one-time funding amounts are not a part of the entity's base budget
4 for the 2023-25 biennium. Workforce safety and insurance shall report to the appropriations
5 committees of the sixty-eighth legislative assembly on the use of this one-time funding for the
6 biennium beginning July 1, 2021, and ending June 30, 2023.

7 **SECTION 3. LEGISLATIVE INTENT - LEGISLATIVE MANAGEMENT REPORT -**
8 **INFORMATION TECHNOLOGY UNIFICATION.** The information technology department may
9 not charge state agencies selected to participate in the 2021-23 biennium information
10 technology unification initiative an amount in excess of the salaries and wages and related
11 operating expenses of any full-time equivalent positions transferred to the information
12 technology department during the 2021-23 biennium. It is the intent of the sixty-seventh
13 legislative assembly that any full-time equivalent positions transferred to the information
14 technology department for the 2021-23 biennium information technology unification initiative be
15 transferred to the agency employing the positions during the 2019-21 biennium, unless the
16 sixty-eighth legislative assembly is presented with sufficient evidence of efficiencies gained and
17 cost-savings realized by the state as a result of the 2021-23 biennium information technology
18 unification initiative. During the 2021-22 interim, the information technology department shall
19 report annually to the legislative management regarding any efficiencies gained and
20 cost-savings realized as a result of the 2021-23 biennium information technology unification
21 initiative.