

HOUSE BILL NO. 1020

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state water
2 commission; and to provide for an application.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated from special funds derived from federal funds and other
6 income, to the state water commission for the purpose of defraying the expenses of the state
7 water commission, for the biennium beginning July 1, 2021, and ending June 30, 2023, as
8 follows:

		Governor's		
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>	
10				
11	Salaries and wages	\$19,831,986	\$20,683,144	\$19,831,986
12	Operating expenses	43,855,753	43,366,550	43,855,753
13	Capital assets	105,938,758	165,284,777	105,938,758
14	Project carryover	308,333,818	295,363,183	308,333,818
15	Water supply - grants	128,000,000	54,165,877	128,000,000
16	Rural water supply - grants	37,200,000	20,225,913	37,200,000
17	Fargo area flood control including the	66,500,000	0	66,500,000
18	Fargo-Moorhead diversion			
19	Mouse River flood control	82,500,000	0	82,500,000
20	Flood control projects other than Fargo	48,000,000	94,630,512	48,000,000
21	area flood control including the			
22	Fargo-Moorhead diversion			
23	General water - grants	<u>27,093,776</u>	<u>15,327,275</u>	<u>27,093,776</u>

1	Total special funds	\$867,254,091	\$709,047,231	\$867,254,091
2	Full-time equivalent positions	90.00	90.00	90.00

3 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
4 items approved by the sixty-sixth legislative assembly for the 2019-21 biennium:

5	<u>One-Time Funding Description</u>	<u>2019-21</u>	<u>2021-23</u>
6	Line of credit - Bank of North Dakota	\$75,000,000	\$0
7	Payoff of outstanding debt	<u>25,900,000</u>	<u>0</u>
8	Total special funds	\$100,900,000	\$0

9 **SECTION 3. GRANTS - APPLICATION - WATER-RELATED PROJECTS - CARRYOVER**

10 **AUTHORITY.** Section 54-44.1-11 does not apply to funding for grants or water-related projects
11 included in the project carryover and new projects line items in section 1 of this Act. However,
12 this exclusion is only in effect for two years after June 30, 2023. Any unexpended funds
13 appropriated from the resources trust fund after that period has expired must be transferred to
14 the resources trust fund.