

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1019

That the Senate recede from its amendments as printed on pages 1464-1466 of the House Journal and pages 1169-1171 of the Senate Journal and that Engrossed House Bill No. 1019 be amended as follows:

Page 1, line 5, after the first semicolon insert "to provide for the conveyance of real property; to provide for a legislative management study; to provide for application;"

Page 1, line 5, after the second "provide" insert "for"

Page 1, replace lines 17 through 23 with:

"Administration	\$2,604,999	\$410,071	\$3,015,070
Park operations and maintenance	20,914,593	8,140,930	29,055,523
Recreation	<u>9,023,560</u>	<u>3,735,402</u>	<u>12,758,962</u>
Total all funds	\$32,543,152	\$12,286,403	\$44,829,555
Less estimated income	<u>20,046,609</u>	<u>12,085,784</u>	<u>32,132,393</u>
Total general fund	\$12,496,543	\$200,619	\$12,697,162
Full-time equivalent positions	61.50	(3.75)	57.75"

Page 2, replace lines 11 through 14 with:

"Lewis and Clark interpretive center	<u>\$1,304,375</u>	<u>(\$1,304,375)</u>	<u>\$0</u>
Total all funds	\$1,304,375	(\$1,304,375)	\$0
Less estimated income	<u>334,118</u>	<u>(334,118)</u>	<u>0</u>
Total general fund	\$970,257	(\$970,257)	\$0"

Page 2, replace lines 18 through 20 with:

"Grand total general fund	\$14,343,129	(\$769,638)	\$13,573,491
Grand total special funds	<u>20,380,727</u>	<u>14,751,666</u>	<u>35,132,393</u>
Grand total all funds	\$34,723,856	\$13,982,028	\$48,705,884"

Page 2, replace line 26 with:

"Extraordinary repairs and capital projects	\$634,126	\$7,900,000"
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Page 2, after line 28, insert:

"Parks matching grant program	0	1,632,800"
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Page 3, replace lines 5 through 7 with:

"Total all funds	\$8,311,126	\$12,782,800
Less estimated income	<u>8,311,126</u>	<u>12,532,800</u>
Total general fund	\$0	\$250,000"

Page 3, replace lines 25 through 28 with:

**"SECTION 5. CONVEYANCE OF LAND AND BUILDINGS - LEWIS AND CLARK INTERPRETIVE CENTER - APPLICATION.** The state of North Dakota, by and through the parks and recreation department, shall convey ownership of the Lewis and

Clark interpretive center and surrounding real property to the state historical society. Sections 54-01-05.2 and 54-01-05.5 do not apply to this conveyance."

Page 3, line 29, after "**MAINTENANCE**" insert "**AND CAPITAL PROJECTS**"

Page 3, line 29, remove "**STRATEGIC INVESTMENT AND**"

Page 3, line 30, replace "**IMPROVEMENTS FUND**" with "**FEDERAL CORONAVIRUS CAPITAL PROJECTS FUND**"

Page 4, line 1 replace "\$7,500,000" with "\$7,900,000"

Page 4, line 1, replace "the strategic investment and improvements fund" with "federal funds derived from the federal coronavirus capital projects fund"

Page 4, line 2, after "maintenance" insert "and capital projects"

Page 4, line 2, after the period insert "The funding provided under this section may be spent only to the extent the director of the office of management and budget, in consultation with the budget section, determines the use of the funding complies with federal guidance for the federal coronavirus capital projects fund. The funding provided under this section is considered a one-time funding item."

**SECTION 7. PARKS MATCHING GRANT PROGRAM - FEDERAL CORONAVIRUS CAPITAL PROJECTS FUND.** The recreation line item in subdivision 1 of section 1 of this Act includes \$1,632,800, of which \$816,400 is from federal funds derived from the federal coronavirus capital projects fund and \$816,400 is matching funds from nonstate sources for a matching grant program for the biennium beginning July 1, 2021, and ending June 30, 2023. The parks and recreation department may spend these funds for capital project improvements at state parks, subject to the department obtaining matching funds from nonstate sources for each project on a dollar-for-dollar basis. The federal funding provided under this section may be spent only to the extent the director of the office of management and budget, in consultation with the budget section, determines the use of the funding complies with federal guidance for the federal coronavirus capital projects fund. The funding provided under this section is considered a one-time funding item."

Page 4, line 3, remove "**STRATEGIC INVESTMENT AND**"

Page 4, line 4, replace "**IMPROVEMENTS FUND**" with "**FEDERAL CORONAVIRUS CAPITAL PROJECTS FUND**"

Page 4, line 5, remove "strategic investment and improvements"

Page 4, line 6, replace "fund" with " federal funds derived from the federal coronavirus capital projects fund"

Page 4, line 11, after the period insert "The funding provided under this section may be spent only to the extent the director of the office of management and budget, in consultation with the budget section, determines the use of the funding complies with federal guidance for the federal coronavirus capital projects fund. The funding provided under this section is considered a one-time funding item."

Page 5, after line 16, insert:

**"SECTION 14. LEGISLATIVE MANAGEMENT STUDY - PARKS MATCHING GRANT PROGRAM.** During the 2021-22 interim, the legislative management shall consider studying the effectiveness of the parks matching grant program created in

section 7 of this Act and the feasibility and desirability of creating a parks and recreation foundation. The legislative management shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixty-eighth legislative assembly."

Page 5, line 17, remove "the strategic investment and"

Page 5, line 18, replace "improvements fund" with " federal funds derived from the federal coronavirus capital projects fund"

Page 5, line 19, replace "7" with "8"

Page 5, line 19, replace "8" with "9"

Page 5, line 19, replace "9" with "10"

Reorder accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1019 - Parks and Recreation Department - Conference Committee Action**

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Administration	\$2,604,999	\$3,013,439	\$1,631	\$3,015,070	\$3,015,070	
Park operations and maintenance	20,914,593	28,652,175	403,348	29,055,523	28,655,523	\$400,000
Recreation	9,023,560	11,124,958	1,634,004	12,758,962	13,126,162	(367,200)
International Peace Garden	876,329	3,876,329		3,876,329	3,876,329	
Lewis and Clark Interpretive Center	1,304,375	1,440,912	(1,440,912)			
<b>Total all funds</b>	<b>\$34,723,856</b>	<b>\$48,107,813</b>	<b>\$598,071</b>	<b>\$48,705,884</b>	<b>\$48,673,084</b>	<b>\$32,800</b>
Less estimated income	20,380,727	33,687,692	1,444,701	35,132,393	35,099,593	32,800
General fund	\$14,343,129	\$14,420,121	(\$846,630)	\$13,573,491	\$13,573,491	\$0
FTE	61.50	61.50	(3.75)	57.75	57.75	0.00

**Department 750 - Parks and Recreation Department - Detail of Conference Committee Changes**

	Adjusts Funding for Salary Increases <sup>1</sup>	Transfers the Lewis and Clark Interpretive Center Operatons <sup>2</sup>	One-Time Funding for Parks Matching Program <sup>3</sup>	Adds One-Time Funding for Deferred Maintenance <sup>4</sup>	Adjusts One-Time Funding Source for International Peace Garden <sup>5</sup>	Total Conference Committee Changes
Administration	\$1,631					\$1,631
Park operations and maintenance	3,348			\$400,000		403,348
Recreation	1,204		\$1,632,800			1,634,004
International Peace Garden						
Lewis and Clark Interpretive Center	(12,121)	(\$1,428,791)				(1,440,912)
<b>Total all funds</b>	<b>(\$5,938)</b>	<b>(\$1,428,791)</b>	<b>\$1,632,800</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$598,071</b>
Less estimated income	96	(588,195)	1,632,800	400,000	0	1,444,701
General fund	(\$6,034)	(\$840,596)	\$0	\$0	\$0	(\$846,630)
FTE	0.00	(3.75)	0.00	0.00	0.00	(3.75)

<sup>1</sup> Funding is adjusted to provide salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022, the same as the Senate version. The House provided salary adjustments of 1.5 percent on July 1, 2021, and July 1, 2022, with a minimum monthly increase of \$100 and a maximum monthly increase of \$250.

<sup>2</sup> Funding and 3.75 FTE positions are removed to transfer the Lewis and Clark Interpretive Center to the State

Historical Society, the same as the Senate version. The House did not provide for this transfer.

<sup>3</sup> One-time funding of \$1,632,800 is provided from the federal Coronavirus Capital Projects Fund (\$816,400) and from matching funds (\$816,400) for a parks matching grant program. The Senate provided funding of \$1,000,000 from the strategic investment and improvements fund and \$1,000,000 from matching funds. The House did not include this funding.

<sup>4</sup> Changes the funding source from the strategic investment and improvements fund to the federal Coronavirus Capital Projects Fund to provide a total of \$7.9 million for deferred maintenance and capital projects. The Senate and the House provided \$7.5 million from the strategic investment and improvements fund.

<sup>5</sup> Changes the funding source from the strategic investment and improvements fund to the federal Coronavirus Capital Projects Fund for the International Peace Garden capital projects. The Senate and the House provided \$3 million from the strategic investment and improvements fund.

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This amendment also:

- Conveys ownership of the Lewis and Clark Interpretive Center and surrounding real property to the State Historical Society. The section exempts the conveyance from North Dakota Century Code Sections 54-01-05.2 and 54-01-05.5 relating to the sale of state-owned land and the preparation of an assessment of the property. The Senate version included this section, the House did not.
- Creates a parks matching grant program requiring dollar-for-dollar matching funds provided from nonstate sources, the same as the Senate version. The House did not include this section.
- Provides for a Legislative Management study of the parks matching grant program and the feasibility and desirability of creating a parks and recreation foundation, the same as the Senate version. The House did not include this section.
- Removes a section providing for a \$100,000 transfer from the Department of Transportation for defraying expenses of the Lewis and Clark Interpretive Center, the same as the Senate version. The House included this section.