

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state historical  
2 society; and to provide for a report.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
7 other income, to the state historical society for the purpose of defraying the expenses of the  
8 state historical society, for the biennium beginning July 1, 2021, and ending June 30, 2023, as  
9 follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 <del>Salaries and wages</del>	<del>\$14,295,816</del>	<del>\$252,665</del>	<del>\$14,548,481</del>
13 <del>Operating expenses</del>	<del>3,941,585</del>	<del>(42,422)</del>	<del>3,899,163</del>
14 <del>Capital assets</del>	<del>1,225,542</del>	<del>1,425,473</del>	<del>2,651,015</del>
15 <u>Salaries and wages</u>	<u>\$14,295,816</u>	<u>\$1,687,233</u>	<u>\$15,983,049</u>
16 <u>Operating expenses</u>	<u>3,941,585</u>	<u>557,078</u>	<u>4,498,663</u>
17 <u>Capital assets</u>	<u>1,225,542</u>	<u>4,375,473</u>	<u>5,601,015</u>
18 Grants	600,000	0	600,000
19 Cultural heritage grants	<u>500,000</u>	<u>0</u>	<u>500,000</u>
20 <del>Total all funds</del>	<del>\$20,562,943</del>	<del>\$1,635,716</del>	<del>\$22,198,659</del>
21 <del>Less estimated income</del>	<del>3,194,252</del>	<del>1,338,784</del>	<del>4,533,036</del>
22 <del>Total general fund</del>	<del>\$17,368,691</del>	<del>\$296,932</del>	<del>\$17,665,623</del>
23 <del>Full-time equivalent positions</del>	<del>75.00</del>	<del>0.00</del>	<del>75.00</del>
24 <u>Total all funds</u>	<u>\$20,562,943</u>	<u>\$6,619,784</u>	<u>\$27,182,727</u>

1	<u>Less estimated income</u>	<u>3,194,252</u>	<u>4,235,700</u>	<u>7,429,952</u>
2	<u>Total general fund</u>	<u>\$17,368,691</u>	<u>\$2,384,084</u>	<u>\$19,752,775</u>
3	<u>Full-time equivalent positions</u>	<u>75.00</u>	<u>3.75</u>	<u>78.75</u>

4       **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE**  
5 **SIXTY-EIGHTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding  
6 items approved by the sixty-sixth legislative assembly for the 2019-21 biennium and the  
7 2021-23 biennium one-time funding items included in the appropriation in section 1 of this Act:

8	<u>One-Time Funding Description</u>	<u>2019-21</u>	<u>2021-23</u>
9	<del>Historical site and extraordinary repairs</del>	<del>\$1,000,000</del>	<del>\$1,400,000</del>
10	<u>Historical site and extraordinary repairs</u>	<u>\$1,000,000</u>	<u>\$4,200,000</u>
11	<u>Artifact storage and collections center planning</u>	<u>0</u>	<u>150,000</u>
12	Exhibit and collections care	372,000	0
13	Auditorium chairs	160,000	0
14	Pioneer village grant	150,000	0
15	State archives digital repository upgrade	<u>0</u>	<u>25,000</u>
16	<del>Total all funds</del>	<del>\$1,682,000</del>	<del>\$1,425,000</del>
17	<del>Total special funds</del>	<del>85,000</del>	<del>1,400,000</del>
18	<del>Total general fund</del>	<del>\$1,597,000</del>	<del>\$25,000</del>
19	<u>Total all funds</u>	<u>\$1,682,000</u>	<u>\$4,375,000</u>
20	<u>Total special funds</u>	<u>85,000</u>	<u>4,200,000</u>
21	<u>Total general fund</u>	<u>\$1,597,000</u>	<u>\$175,000</u>

22       The 2021-23 biennium one-time funding amounts are not a part of the entity's base budget  
23 for the 2023-25 biennium. The state historical society shall report to the appropriations  
24 committees of the sixty-eighth legislative assembly on the use of this one-time funding for the  
25 biennium beginning July 1, 2021, and ending June 30, 2023.

26       **SECTION 3. REVOLVING FUND - APPROPRIATION.** All fees collected by the state  
27 historical society and deposited in the revolving fund established pursuant to section 55-03-04  
28 are appropriated to the state historical society for the purposes provided in chapter 55-03, for  
29 the biennium beginning July 1, 2021, and ending June 30, 2023.

30       **SECTION 4. GIFTS, GRANTS, AND BEQUESTS - APPROPRIATION.** All gifts, grants,  
31 devises, bequests, donations, and assignments received by the state historical society and

1 deposited with the state treasurer pursuant to section 55-01-04 are appropriated to the state  
2 historical society for the purposes provided in section 55-01-04, for the biennium beginning  
3 July 1, 2021, and ending June 30, 2023.

4 **SECTION 5. ESTIMATED INCOME - STRATEGIC INVESTMENT AND IMPROVEMENTS**

5 **FUND.** The estimated income line item in section 1 of this Act includes the sum of  
6 ~~\$1,400,000~~\$4,200,000 from the strategic investment and improvements fund for the purpose of  
7 providing funding for historic site and extraordinary repairs.

8 **SECTION 6. ESTIMATED INCOME - DEPARTMENT OF TRANSPORTATION GRANT.**

9 The estimated income line item in section 1 of this Act, includes \$100,000 of grant funding from  
10 the department of transportation for the purpose of defraying expenses for the Lewis and Clark  
11 interpretive center.