

**HOUSE BILL NO. 1018**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state historical  
2 society; and to provide for a report.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
7 other income, to the state historical society for the purpose of defraying the expenses of the  
8 state historical society, for the biennium beginning July 1, 2021, and ending June 30, 2023, as  
9 follows:

10	<hr/> <del>_____</del> Governor's		
11		<del>_____</del> <u>Base Level Recommendation</u>	<del>_____</del> <u>Appropriation</u>
12	<del>Salaries and wages</del>	<del>\$14,295,816</del>	<del>\$15,240,259</del> <u>\$14,295,816</u>
13	<del>Operating expenses</del>	<del>3,941,585</del>	<del>4,087,567</del> <u>3,941,585</u>
14	<del>Capital assets</del>	<del>1,225,542</del>	<del>1,751,015</del> <u>1,225,542</u>
15	<del>Grants</del>	<del>600,000</del>	<del>600,000</del> <u>600,000</u>
16	<del>Cultural heritage grants</del>	<del>500,000</del>	<del>0</del> <u>500,000</u>
17	<del>Total all funds</del>	<del>\$20,562,943</del>	<del>\$21,678,841</del> <u>\$20,562,943</u>
18	<del>Less estimated income</del>	<del>3,194,252</del>	<del>3,535,511</del> <u>3,194,252</u>
19	<del>Total general fund</del>	<del>\$17,368,691</del>	<del>\$18,143,330</del> <u>\$17,368,691</u>
20	<del>Full-time equivalent positions</del>	<del>75.00</del>	<del>78.75</del> <u>75.00</u>
21	<hr/> <u>_____</u> Adjustments or		
22		<u>_____</u> <u>Base Level</u>	<u>_____</u> <u>Enhancements</u> <u>Appropriation</u>
23	<u>Salaries and wages</u>	<u>\$14,295,816</u>	<u>\$252,665</u> <u>\$14,548,481</u>
24	<u>Operating expenses</u>	<u>3,941,585</u>	<u>(42,422)</u> <u>3,899,163</u>

Sixty-seventh  
Legislative Assembly

1	Capital assets	1,225,542	1,425,473	2,651,015
2	Grants	600,000	0	600,000
3	Cultural heritage grants	500,000	0	500,000
4	Total all funds	\$20,562,943	\$1,635,716	\$22,198,659
5	Less estimated income	3,194,252	1,338,784	4,533,036
6	Total general fund	\$17,368,691	\$296,932	\$17,665,623
7	Full-time equivalent positions	75.00	0.00	75.00

8           **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE**  
9 **SIXTY-EIGHTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding  
10 items approved by the sixty-sixth legislative assembly for the 2019-21 biennium and the  
11 2021-23 biennium one-time funding items included in the appropriation in section 1 of this Act:

12	<u>One-Time Funding Description</u>	<u>2019-21</u>	<u>2021-23</u>
13	<del>Historical site and extraordinary repairs</del>	<del>\$1,000,000</del>	<del>\$0</del>
14	<del>Exhibit and collections care</del>	<del>372,000</del>	<del>0</del>
15	<del>Auditorium chairs</del>	<del>160,000</del>	<del>0</del>
16	<del>Pioneer village grant</del>	<del>150,000</del>	<del>0</del>
17	<del>Total all funds</del>	<del>\$1,682,000</del>	<del>\$0</del>
18	<del>Total special funds</del>	<del>85,000</del>	<del>0</del>
19	<del>Total general fund</del>	<del>\$1,597,000</del>	<del>\$0</del>
20	<u>Historical site and extraordinary repairs</u>	<u>\$1,000,000</u>	<u>\$1,400,000</u>
21	<u>Exhibit and collections care</u>	<u>372,000</u>	<u>0</u>
22	<u>Auditorium chairs</u>	<u>160,000</u>	<u>0</u>
23	<u>Pioneer village grant</u>	<u>150,000</u>	<u>0</u>
24	<u>State archives digital repository upgrade</u>	<u>0</u>	<u>25,000</u>
25	<u>Total all funds</u>	<u>\$1,682,000</u>	<u>\$1,425,000</u>
26	<u>Total special funds</u>	<u>85,000</u>	<u>1,400,000</u>
27	<u>Total general fund</u>	<u>\$1,597,000</u>	<u>\$25,000</u>

28           The 2021-23 biennium one-time funding amounts are not a part of the entity's base budget  
29 for the 2023-25 biennium. The state historical society shall report to the appropriations  
30 committees of the sixty-eighth legislative assembly on the use of this one-time funding for the  
31 biennium beginning July 1, 2021, and ending June 30, 2023.

1       **SECTION 3. REVOLVING FUND - APPROPRIATION.** All fees collected by the state  
2 historical society and deposited in the revolving fund established pursuant to section 55-03-04  
3 are appropriated to the state historical society for the purposes provided in chapter 55-03, for  
4 the biennium beginning July 1, 2021, and ending June 30, 2023.

5       **SECTION 4. GIFTS, GRANTS, AND BEQUESTS - APPROPRIATION.** All gifts, grants,  
6 devises, bequests, donations, and assignments received by the state historical society and  
7 deposited with the state treasurer pursuant to section 55-01-04 are appropriated to the state  
8 historical society for the purposes provided in section 55-01-04, for the biennium beginning  
9 July 1, 2021, and ending June 30, 2023.

10       **SECTION 5. ESTIMATED INCOME - STRATEGIC INVESTMENT AND IMPROVEMENTS**  
11 **FUND.** The estimated income line item in section 1 of this Act includes the sum of \$1,400,000  
12 from the strategic investment and improvements fund for the purpose of providing funding for  
13 historic site and extraordinary repairs.