

HOUSE BILL NO. 1017

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the game and fish
2 department; and to provide a report.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the game and fish fund in the state
6 treasury, not otherwise appropriated, and from other special funds derived from federal funds
7 and other income, to the game and fish department for the purpose of defraying the expenses
8 of the game and fish department, for the biennium beginning July 1, 2021, and ending June 30,
9 2023, as follows:

	<u>Governor's</u>		
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
12 Salaries and wages	\$31,497,736	\$33,563,800	\$31,497,736
13 Operating expenses	15,949,169	16,685,042	15,949,169
14 Capital assets	5,917,891	6,774,770	5,917,891
15 Grants – game and fish	8,547,165	8,923,343	8,547,165
16 Land habitat and deer depredation	17,660,009	19,989,377	17,660,009
17 Noxious weed control	725,000	725,000	725,000
18 Missouri River enforcement	288,068	297,777	288,068
19 Grants, gifts, and donations	533,732	671,109	533,732
20 Nongame wildlife conservation	100,000	100,000	100,000
21 Lonetree reservoir	1,834,862	1,822,164	1,834,862
22 Wildlife services	500,000	500,000	500,000
23 Shooting sports grant program	250,000	250,000	250,000
24 Aquatic nuisance species program	1,500,000	1,510,457	1,500,000

Sixty-seventh
Legislative Assembly

1	Total special funds	\$85,303,632	\$91,812,839	\$85,303,632
2	Full-time equivalent positions	165.00	162.00	165.00
3		<u>Adjustments or</u>		
4		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
5	Salaries and wages	\$31,497,736	\$2,370,620	\$33,868,356
6	Operating expenses	15,949,169	163,585	16,112,754
7	Capital assets	5,917,891	856,879	6,774,770
8	Grants - game and fish	8,547,165	376,178	8,923,343
9	Land habitat and deer depredation	17,660,009	2,319,867	19,979,876
10	Noxious weed control	725,000	0	725,000
11	Missouri River enforcement	288,068	8,757	296,825
12	Grants, gifts, and donations	533,732	136,358	670,090
13	Nongame wildlife conservation	100,000	0	100,000
14	Lonetree reservoir	1,834,862	(16,572)	1,818,290
15	Wildlife services	500,000	0	500,000
16	Shooting sports grant program	250,000	0	250,000
17	Aquatic nuisance species program	1,500,000	9,144	1,509,144
18	Total special funds	\$85,303,632	\$6,224,816	\$91,528,448
19	Full-time equivalent positions	165.00	0.00	165.00

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE SIXTY-EIGHTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-sixth legislative assembly for the 2019-21 biennium and the 2021-23 biennium one-time funding items included in the appropriation in section 1 of this Act:

<u>One-Time Funding Description</u>	<u>2019-21</u>	<u>2021-23</u>
Additional PLOTS payments	\$0	\$1,485,000
Red River basin wildlife and water quality program	<u>0</u>	<u>500,000</u>
Total special funds	\$0	\$1,985,000

The 2021-23 biennium one-time funding amounts are not a part of the entity's base budget for the 2023-25 biennium. The game and fish department shall report to the appropriations committees of the sixty-eighth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2021, and ending June 30, 2023.

1 **SECTION 3. GRANTS, GIFTS, AND DONATIONS LINE ITEM.** The grants, gifts, and
2 | donations line item in section 1 of this Act includes up to ~~\$400,000~~\$100,000 received by the
3 game and fish department for surface damage, easements, or reclamation on department-
4 owned or managed properties as a result of mineral exploration and extraction activities.