

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1016

Page 1, line 2, after the fourth semicolon insert "to provide for a transfer;"

Page 1, remove lines 15 through 24

Page 2, replace lines 1 through 3 with:

"Salaries and wages	\$6,833,766	\$316,723	\$7,150,489
Operating expenses	2,767,321	1,280,992	4,048,313
Capital assets	224,046	21,500,000	21,724,046
Grants	210,916	0	210,916
Civil air patrol	305,134	3,991	309,125
Tuition, recruiting, and retention	4,782,072	(1,739,837)	3,042,235
Air guard contract	8,571,129	(80,968)	8,490,161
Army guard contract	46,940,013	1,683,460	48,623,473
Veterans' cemetery	1,151,906	174,092	1,325,998
Reintegration program	<u>1,051,168</u>	<u>(125,644)</u>	<u>925,524</u>
Total all funds	\$72,837,471	\$23,012,809	\$95,850,280
Less estimated income	<u>54,214,657</u>	<u>23,901,907</u>	<u>78,116,564</u>
Total general fund	\$18,622,814	(\$889,098)	\$17,733,716"

Page 2, replace lines 8 through 15 with:

"Salaries and wages	\$10,986,431	\$1,245,809	\$12,232,240
Operating expenses	8,060,574	(1,458,240)	6,602,334
Capital assets	0	660,000	660,000
Grants	16,273,425	(1,723,425)	14,550,000
Disaster costs	<u>36,555,085</u>	<u>17,587,483</u>	<u>54,142,568</u>
Total all funds	\$71,875,515	\$16,311,627	\$88,187,142
Less estimated income	<u>63,108,132</u>	<u>18,700,494</u>	<u>81,808,626</u>
Total general fund	\$8,767,383	(\$2,388,867)	\$6,378,516"

Page 2, replace lines 20 through 23 with:

"Grand total general fund	\$27,390,197	(\$3,277,965)	\$24,112,232
Grand total special funds	<u>117,322,789</u>	<u>42,602,401</u>	<u>159,925,190</u>
Grand total all funds	\$144,712,986	\$39,324,436	\$184,037,422
Full-time equivalent positions	222.00	0.00	222.00"

Page 3, after line 2, insert:

"Deferred maintenance		0	1,000,000"
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Page 3, replace lines 9 through 11 with:

"Total all funds		\$3,343,253	\$23,020,000
Total other funds		<u>3,162,253</u>	<u>21,790,000</u>
Total general fund		\$181,000	\$1,230,000"

Page 3, after line 15, insert:

"SECTION 3. APPROPRIATION - TRANSFER - NATIONAL GUARD TRAINING AREA AND FACILITY DEVELOPMENT TRUST FUND - ONE-TIME FUNDING. There is appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$1,750,000, which the office of management and budget shall transfer to the national guard training area and facility development trust fund, the sum of which is appropriated to the adjutant general for the expansion of camp Grafton, for the biennium beginning July 1, 2021, and ending June 30, 2023. The funding provided in this section is considered a one-time funding item."

Page 3, after line 30, insert:

"SECTION 6. FIRE EMERGENCY - WILDFIRE RESPONSE MUTUAL AID. The disaster costs line item in subdivision 2 of section 1 of this Act includes \$5,156,832 from the state disaster relief fund for personnel, equipment, materials, supplies, and intrastate and interstate mutual aid reimbursement for wildfire response. The department of emergency services, in consultation with the North Dakota forest service, may create an intrastate wildfire mutual aid reimbursement program for the purpose of reimbursing the costs of mutual aid response by fire departments. The department of emergency services shall define rules and eligibility for wildfire intrastate mutual aid reimbursement."

Page 5, line 8, remove "purchase options during the biennium beginning July 1, 2021,"

Page 5, line 9, replace "and ending June 30, 2023, for" with "contract for"

Page 5, line 13, remove "If the adjutant general secures options to purchase or lease all necessary land for the"

Page 5, remove lines 14 through 16

Page 5, line 17, remove "3."

Page 5, line 18, replace "Section 3" with "Sections 4 and 6"

Page 5, line 18, replace "is" with "are"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1016 - Summary of Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Adjutant General				
Total all funds	\$72,837,471	\$104,862,145	\$4,488,135	\$109,350,280
Less estimated income	54,214,657	88,126,627	1,739,937	89,866,564
General fund	\$18,622,814	\$16,735,518	\$2,748,198	\$19,483,716
FTE	154.00	152.00	0.00	152.00
Department of Emergency Services				
Total all funds	\$71,875,515	\$82,770,510	\$5,416,632	\$88,187,142
Less estimated income	63,108,132	76,385,009	5,423,617	81,808,626
General fund	\$8,767,383	\$6,385,501	(\$6,985)	\$6,378,516
FTE	68.00	68.00	2.00	70.00
Bill total				
Total all funds	\$144,712,986	\$187,632,655	\$9,904,767	\$197,537,422
Less estimated income	117,322,789	164,511,636	7,163,554	171,675,190

General fund	\$27,390,197	\$23,121,019	\$2,741,213	\$25,862,232
FTE	222.00	220.00	2.00	222.00

House Bill No. 1016 - Adjutant General - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$6,833,766	\$7,151,029	(\$540)	\$7,150,489
Operating expenses	2,767,321	3,048,313	1,000,000	4,048,313
Capital assets	224,046	21,724,046		21,724,046
Grants	210,916	210,916		210,916
Civil air patrol	305,134	309,499	(374)	309,125
Tuition, recruiting, and retention	4,782,072	3,042,235		3,042,235
Air guard contract	8,571,129	8,496,391	(6,230)	8,490,161
Army guard contract	46,940,013	48,626,695	(3,222)	48,623,473
Veterans' cemetery	1,151,906	1,326,554	(556)	1,325,998
Reintegration program	1,051,168	926,467	(943)	925,524
Military museum		10,000,000		10,000,000
Camp Grafton expansion			3,500,000	3,500,000
Total all funds	\$72,837,471	\$104,862,145	\$4,488,135	\$109,350,280
Less estimated income	54,214,657	88,126,627	1,739,937	89,866,564
General fund	\$18,622,814	\$16,735,518	\$2,748,198	\$19,483,716
FTE	154.00	152.00	0.00	152.00

Department 540 - Adjutant General - Detail of Senate Changes

	Adjusts Funding for Salary Increases ¹	Adds One-Time Funding to Expand Camp Grafton ²	Adds One-Time Funding for Deferred Maintenance ³	Total Senate Changes
Salaries and wages	(\$540)			(\$540)
Operating expenses			\$1,000,000	1,000,000
Capital assets				
Grants				
Civil air patrol	(374)			(374)
Tuition, recruiting, and retention				
Air guard contract	(6,230)			(6,230)
Army guard contract	(3,222)			(3,222)
Veterans' cemetery	(556)			(556)
Reintegration program	(943)			(943)
Military museum				
Camp Grafton expansion		\$3,500,000		3,500,000
Total all funds	(\$11,865)	\$3,500,000	\$1,000,000	\$4,488,135
Less estimated income	(10,063)	1,750,000	0	1,739,937
General fund	(\$1,802)	\$1,750,000	\$1,000,000	\$2,748,198
FTE	0.00	0.00	0.00	0.00

¹ Funding is adjusted to provide salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022. The House provided salary adjustments of 1.5 percent on July 1, 2021, and July 1, 2022, with a minimum monthly increase of \$100 and a maximum monthly increase of \$250.

² One-time funding of \$1,750,000 from the general fund is transferred to the National Guard training area and facility development trust fund. The funding is also appropriated from the National Guard training area and facility development trust fund to the Adjutant General for the expansion of Camp Grafton.

³ One-time funding of \$1,000,000 from the general fund is added for National Guard deferred maintenance projects, including building sealant repairs, air handler replacement, building automation system repairs and upgrades, asphalt repairs, and other projects.

House Bill No. 1016 - Department of Emergency Services - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$10,986,431	\$11,972,761	\$259,479	\$12,232,240
Operating expenses	8,060,574	6,602,334		6,602,334
Capital assets		660,000		660,000
Grants	16,273,425	14,550,000		14,550,000
Disaster costs	36,555,085	48,985,415	5,157,153	54,142,568
Total all funds	\$71,875,515	\$82,770,510	\$5,416,632	\$88,187,142
Less estimated income	63,108,132	76,385,009	5,423,617	81,808,626
General fund	\$8,767,383	\$6,385,501	(\$6,985)	\$6,378,516
FTE	68.00	68.00	2.00	70.00

Department 542 - Department of Emergency Services - Detail of Senate Changes

	Adjusts Funding for Salary Increases¹	Adds State Radio FTE Positions²	Increases Funding for Disaster Costs³	Total Senate Changes
Salaries and wages	(\$6,051)	\$265,530		\$259,479
Operating expenses				
Capital assets				
Grants				
Disaster costs	321		\$5,156,832	5,157,153
Total all funds	(\$5,730)	\$265,530	\$5,156,832	\$5,416,632
Less estimated income	1,255	265,530	5,156,832	5,423,617
General fund	(\$6,985)	\$0	\$0	(\$6,985)
FTE	0.00	2.00	0.00	2.00

¹ Funding is adjusted to provide salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022. The House provided salary adjustments of 1.5 percent on July 1, 2021, and July 1, 2022, with a minimum monthly increase of \$100 and a maximum monthly increase of \$250.

² Funding of \$265,530 from the radio communications fund is added for 2 new FTE communication specialist positions for State Radio.

³ Funding for disaster costs is increased by \$5,156,832 from the state disaster relief fund for costs related to spring 2021 wildfires.

House Bill No. 1016 - Other Changes - Senate Action

This amendment also:

- Adds a section to provide for the transfer of \$1,750,000 from the general fund to the National Guard training area and facility development trust fund, the sum of which is appropriated to the Adjutant General for the expansion of Camp Grafton.
- Adds a section to provide that the disaster costs line item includes \$5,156,832 from the state disaster relief fund for personnel, equipment, materials, supplies, and intrastate and interstate mutual aid reimbursement for wildfire response costs.
- Amends legislative intent relating to the expansion of Camp Grafton to remove intent for the purchase of options and instead provide that the Adjutant General contract for the purchase or long-term lease of land.