

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the office of the
2 adjutant general; and to provide an exemption.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the office of the adjutant general for the purpose of defraying the expenses of
8 the office of the adjutant general, for the biennium beginning July 1, 2021, and ending June 30,
9 2023, as follows:

10 Subdivision 1.

11 NATIONAL GUARD

12 Governor's

13		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
14	Salaries and wages	\$6,833,766	\$7,179,925	\$6,833,766
15	Operating expenses	2,767,321	4,048,313	2,767,321
16	Capital assets	224,046	24,324,046	224,046
17	Grants	210,916	210,916	210,916
18	Civil air patrol	305,134	308,981	305,134
19	Tuition, recruiting, and retention	4,782,072	3,042,235	4,782,072
20	Air guard contract	8,571,129	8,492,816	8,571,129
21	Army guard contract	46,940,013	48,964,531	46,940,013
22	Veterans' cemetery	1,151,906	1,328,773	1,151,906
23	Reintegration program	<u>1,051,168</u>	<u>1,126,493</u>	<u>1,051,168</u>
24	Total all funds	\$72,837,471	\$99,027,029	\$72,837,471

Sixty-seventh
Legislative Assembly

1	Less estimated income	<u>54,214,657</u>	<u>78,638,130</u>	<u>54,214,657</u>
2	Total general fund	\$18,622,814	\$20,388,899	\$18,622,814
3	Subdivision 2.			
4	DEPARTMENT OF EMERGENCY SERVICES			
5			Governor's	
6		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
7	Salaries and wages	\$10,986,431	\$12,005,245	\$10,986,431
8	Operating expenses	8,060,574	6,602,334	8,060,574
9	Capital assets	0	660,000	0
10	Grants	16,273,425	14,550,000	16,273,425
11	Disaster costs	<u>36,555,085</u>	<u>47,209,015</u>	<u>36,555,085</u>
12	Total all funds	\$71,875,515	\$81,026,594	\$71,875,515
13	Less estimated income	<u>63,108,132</u>	<u>74,635,915</u>	<u>63,108,132</u>
14	Total general fund	\$8,767,383	\$6,390,679	\$8,767,383

15 Subdivision 3.

16 SECTION 1 TOTAL

17			Governor's	
18		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
19	Grand total general fund	\$27,390,173	\$26,779,578	\$27,390,197
20	Grand total special funds	<u>117,322,789</u>	<u>153,274,045</u>	<u>117,322,789</u>
21	Grand total all funds	\$144,712,986	\$180,053,623	\$144,712,986
22	Full-time equivalent positions	222.00	222.00	222.00

23 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect one-time funding items
24 approved by the sixty-sixth legislative assembly for the 2019-21 biennium:

25	<u>One-Time Funding Description</u>	<u>2019-21</u>	<u>2021-23</u>
26	Emergency response equipment	\$660,000	\$0
27	Camp Grafton expansion	600,000	0
28	Uninterruptible power supply battery replacement	20,000	0
29	Computer-aided dispatch equipment	516,000	0
30	Message switch system upgrade	335,000	0
31	Dispatching service fee shortfall	<u>1,212,253</u>	<u>0</u>

1	Total all funds	\$3,343,253	\$0
2	Total other funds	<u>3,162,253</u>	<u>0</u>
3	Total general fund	\$181,000	\$0

4 **SECTION 3. VETERANS' CEMETERY MAINTENANCE FUND - APPROPRIATION.** In
5 addition to the amount appropriated to the adjutant general in the veterans' cemetery line item
6 in subdivision 1 of section 1 of this Act, there is appropriated any additional funds that are
7 received and deposited in the veterans' cemetery maintenance fund pursuant to sections
8 37-03-14 and 39-04-10.10 for the operation of the North Dakota veterans' cemetery for the
9 biennium beginning July 1, 2021, and ending June 30, 2023.

10 **SECTION 4. EXEMPTION - MAINTENANCE AND REPAIRS - TRANSFERS.**

11 Notwithstanding section 54-16-04, the director of the office of management and budget shall
12 transfer up to \$500,000 of appropriation authority to the operating expenses and capital assets
13 line items contained in section 1 of this Act from the various other line items contained in
14 section 1 of this Act, as requested by the adjutant general to provide for the maintenance and
15 repair of state-owned armories in this state during the biennium beginning July 1, 2021, and
16 ending June 30, 2023. The adjutant general shall notify the legislative council of any transfers
17 made pursuant to this section.