

**HOUSE BILL NO. 1014**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the protection and  
2 advocacy project.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
7 other income, to the protection and advocacy project for the purpose of defraying the expenses  
8 of the protection and advocacy project, for the biennium beginning July 1, 2021, and ending  
9 June 30, 2023, as follows:

<u>Governor's</u>			
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
Protection and advocacy operations	\$7,166,150	\$7,441,039	\$7,166,150
Total all funds	\$7,166,150	\$7,441,039	\$7,166,150
Less estimated income	3,926,135	4,285,459	3,926,135
Total general fund	\$3,240,015	\$3,155,580	\$3,240,015
Full-time equivalent positions	28.50	28.50	28.50
<u>Adjustments or</u>			
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
Protection and advocacy operations	\$7,166,150	\$232,002	\$7,398,152
Total all funds	\$7,166,150	\$232,002	\$7,398,152
Less estimated income	3,926,135	334,447	4,260,582
Total general fund	\$3,240,015	(\$102,445)	\$3,137,570
Full-time equivalent positions	28.50	0	28.50

1       **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding  
2 items approved by the sixty-sixth legislative assembly for the 2019-21 biennium:

3	<u>One-Time Funding Description</u>	<u>2019-21</u>	<u>2021-23</u>
4	Accrued leave payments	\$132,550	\$0
5	Polycom machine	<u>8,000</u>	<u>0</u>
6	Total all funds	\$140,550	\$0
7	Less estimated income	<u>68,000</u>	<u>0</u>
8	Total general fund	\$72,550	\$0