

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1013

Page 1, line 3, replace "and to provide an exemption" with "to amend and reenact sections 15.1-02-02, 15.1-02-16, 15.1-06-19, and 15.1-27-16 of the North Dakota Century Code, relating to the salary of the superintendent of public instruction, credentialing, school counselors, and administrative cost-sharing for cooperating districts; to provide for a transfer; to provide an exemption; to provide for a legislative management study; to provide for reports; and to provide an expiration date"

Page 1, remove lines 14 through 24

Page 2, replace lines 1 and 5 with:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Salaries and wages	\$18,027,035	(\$188,572)	\$17,838,463
Operating expenses	33,770,947	(672,798)	33,098,149
Integrated formula payments	2,098,202,429	168,071	2,098,370,500
Grants - special education	24,000,000	3,000,000	27,000,000
Grants - transportation	56,500,000	0	56,500,000
Grants - other grants	287,062,705	25,676,188	312,738,893
Grants - program grants	7,680,000	(7,680,000)	0
Grants - passthrough grants	2,863,764	(2,863,764)	0
Grants - program and passthrough	0	23,733,064	23,733,064
PowerSchool	5,500,000	(250,000)	5,250,000
National board certification	108,000	68,290	176,290
Total all funds	\$2,533,714,880	\$40,990,479	\$2,574,705,359
Less estimated income	812,553,743	105,661,414	918,215,157
Total general fund	\$1,721,161,137	(\$64,670,935)	\$1,656,490,202
Full-time equivalent positions	89.25	(3.00)	86.25"

Page 2, replace lines 8 through 16 with:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Salaries and wages	\$4,300,335	(\$152,269)	\$4,148,066
Operating expenses	1,621,917	200,786	1,822,703
Grants	2,233,528	0	2,233,528
Total all funds	\$8,155,780	\$48,517	\$8,204,297
Less estimated income	2,374,361	(10,438)	2,363,923
Total general fund	\$5,781,419	\$58,955	\$5,840,374
Full-time equivalent positions	27.75	(1.00)	26.75"

Page 2, replace lines 19 through 28 with:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Salaries and wages	\$8,054,944	\$282,522	\$8,337,466
Operating expenses	1,705,586	0	1,705,586
Capital assets	158,678	697,500	856,178

Grants	40,000	(40,000)	0
Total all funds	\$9,959,208	\$940,022	\$10,899,230
Less estimated income	<u>2,430,358</u>	<u>1,058,622</u>	<u>3,488,980</u>
Total general fund	\$7,528,850	(\$118,600)	\$7,410,250
Full-time equivalent positions	44.61	0.00	44.61"

Page 3, replace lines 1 through 9 with:

"		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
Salaries and wages	\$4,935,291	\$60,053	\$4,995,344
Operating expenses	795,821	29,850	825,671
Capital assets	<u>39,192</u>	<u>284,000</u>	<u>323,192</u>
Total all funds	\$5,770,304	\$373,903	\$6,144,207
Less estimated income	<u>1,052,315</u>	<u>473,796</u>	<u>1,526,111</u>
Total general fund	\$4,717,989	(\$99,893)	\$4,618,096
Full-time equivalent positions	27.90	(0.15)	27.75"

Page 3, replace lines 12 through 16 with:

"		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
Grand total general fund	\$1,739,189,395	(\$64,830,473)	\$1,674,358,922
Grand total special funds	<u>818,410,777</u>	<u>107,183,394</u>	<u>925,594,171</u>
Grand total all funds	\$2,557,600,172	\$42,352,921	\$2,599,953,093"

Page 3, line 17, after "**FUNDING**" insert "**- EFFECT ON BASE BUDGET - REPORT TO SIXTY-EIGHTH LEGISLATIVE ASSEMBLY**"

Page 3, line 18, after "biennium" insert "and the 2021-23 one-time funding items included in the appropriation in section 1 of this Act"

Page 3, replace line 21 with:

" Science experiments grant		\$0	\$13,500,000
Rapid enrollment grants		3,000,000	0"

Page 3, replace lines 25 through 30 with:

" Total department of public instruction - all funds		\$5,200,000	\$13,500,000
Total department of public instruction - estimated income		<u>5,000,000</u>	<u>13,500,000</u>
Total department of public instruction - general fund"		\$200,000	\$0

Page 3, remove line 31

Page 4, replace lines 1 through 3 with:

"School for the deaf			
Extraordinary repairs		\$250,000	\$0
Campus server upgrade		0	7,500
Equipment		20,000	40,000
Boiler and resource center projects		<u>0</u>	<u>650,000</u>
Total school for the deaf - estimated income		\$270,000	\$697,500"

Page 4, replace lines 4 through 12 with:

"North Dakota vision services - school for the blind		
South wing restroom remodel	\$120,000	\$0
Gymnasium floor replacement	42,000	0
West wing roof repair	39,000	0
Daily living skills area remodel	25,000	0
Adaptive technology equipment	20,000	0
Other repairs	18,500	0
Garage door replacement	16,000	0
Replace flooring	0	10,000
Replace south wing air conditioning	0	40,000
Repair sidewalk, roof, and parking lot	0	24,000
Replace doors and key system	0	45,000
Install LED lighting	0	33,000
South wing electrical service	0	<u>165,000</u>
Total school for the blind - estimated income	\$280,500	\$317,000"

Page 4, replace lines 13 through 15 with:

"Grand total - all funds	\$5,750,500	\$14,514,500
Grand total - estimated income	<u>5,550,500</u>	<u>14,514,500</u>
Grand total - general fund	\$200,000	\$0

The 2021-23 biennium one-time funding amounts are not part of the entity's base budget for the 2023-25 biennium. The department of public instruction, school for the deaf, and North Dakota vision services - school for the blind shall report to the appropriations committees of the sixty-eighth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2021, and ending June 30, 2023."

Page 4, line 16, replace "\$377,764,000" with "\$433,020,000"

Page 6, remove lines 21 through 31

Page 7, replace lines 1 through 23 with:

**"SECTION 8. CONDITION ON APPROPRIATION FOR GRANTS - PROGRAM AND PASSTHROUGH LINE ITEM.** The appropriation in the grants - program and passthrough line item in subdivision 1 of section 1 of this Act is conditioned on the superintendent of public instruction not using federal funds to defray the expenses of the following programs for which state funding is provided in this line item for the biennium beginning July 1, 2021, and ending June 30, 2023:

1. Adult education matching grants;
2. School food services matching grants;
3. Program grant pool; and
4. Mentoring program."

Page 8, after line 3, insert:

**"SECTION 11. EXEMPTION - GENERAL EDUCATIONAL DEVELOPMENT FEES AND DISPLACED HOMEMAKER DEPOSITS.** Notwithstanding section 54-44.1-15, any moneys collected by the department of public instruction for general educational development fees and displaced homemakers deposits, must be deposited

in the public instruction fund in the state treasury and may be spent subject to appropriation by the legislative assembly.

**SECTION 12. EXEMPTION - TRANSFER - PUBLIC INSTRUCTION FUND.**

Notwithstanding section 54-44.1-11, if, after the superintendent of public instruction complies with all statutory payment obligations imposed for the 2019-21 biennium, any moneys remain in the integrated formula payments line item in subdivision 1 of section 1 of chapter 38 of the 2019 Session Laws, the lesser of \$23,733,064 or the remaining amount must be continued into the 2021-23 biennium and the office of management and budget shall transfer this amount into the public instruction fund for the purpose of providing program and passthrough grants as appropriated in subdivision 1 of section 1 of this Act.

**SECTION 13. EXEMPTION - DYSLEXIA SCREENING PILOT PROGRAM.**

Notwithstanding section 54-44.1-11, if, after the superintendent of public instruction complies with all statutory payment obligations imposed for the 2019-21 biennium, any moneys remain in the integrated formula payments line item in subdivision 1 of section 1 of chapter 38 of the 2019 Session Laws, up to \$250,000 must be continued into the 2021-23 biennium for the purpose of defraying the expenses of the dyslexia screening pilot program."

Page 8, line 5, replace "\$1,737,528" with "\$1,737,582"

Page 8, line 8, remove "grants line item in subdivision 3 of"

Page 8, line 9, replace "section 1 of this Act is" with "\$40,000 appropriated"

Page 8, line 11, remove ", for the biennium beginning July 1, 2021, and ending"

Page 8, line 12, replace "June 30, 2023. Moneys appropriated for this program are not subject to section 54-44.1-11" with "in subdivision 3 of section 1 of chapter 38 of the 2019 Session Laws and any funding continued for this purpose from prior bienniums is not subject to section 54-44.1-11"

Page 8, line 13, replace "Funds" with "Any funds remaining"

Page 8, after line 28, insert:

**"SECTION 16. AMENDMENT.** Section 15.1-02-02 of the North Dakota Century Code is amended and reenacted as follows:

**15.1-02-02. Salary.**

The annual salary of the superintendent of public instruction is one hundred ~~twenty-two~~~~twenty-seven~~ thousand ~~eight~~~~seven~~ hundred ~~ten~~~~sixty-eight~~ dollars through June 30, ~~2020~~~~2022~~, and one hundred ~~twenty-five~~~~twenty-nine~~ thousand ~~eight~~~~six~~ hundred ~~eighty~~~~eighty-five~~ dollars thereafter.

**SECTION 17. AMENDMENT.** Section 15.1-02-16 of the North Dakota Century Code is amended and reenacted as follows:

**15.1-02-16. Superintendent of public instruction - Issuance of credentials to teachers and administrators.**

The superintendent of public instruction may adopt rules governing the issuance of:

1. Credentials for teachers of driver's education;
2. Credentials for teachers of early childhood special education;
3. Credentials for elementary school principals;
4. Credentials for teachers of students who are emotionally disturbed;
5. Credentials for teachers of students who are gifted and talented;
6. Credentials for secondary school principals;
7. Credentials for library media;
8. Credentials for teachers of title I;
9. Credentials for teachers of students who have intellectual disabilities;
10. Credentials for teachers of students who are physically disabled;
11. Credentials for coordinators of programs for students with limited English proficiency;
12. Credentials for school counselors;
13. Credentials for special education directors;
14. Credentials for special education strategists;
15. Credentials for teachers of students who have specific learning disabilities;
16. Credentials for superintendents;
17. Credentials for teachers of students who have vision impairments;
18. Credentials for teachers of students who are deaf or hard of hearing;
19. Credentials for teachers of computer and cyber science; and
20. Certificate of completion for paraprofessionals; and
21. Certificate of completion for school health technicians.

**SECTION 18. AMENDMENT.** Section 15.1-06-19 of the North Dakota Century Code is amended and reenacted as follows:

**15.1-06-19. Counselor positions - Requirement.**

1. Beginning with the 2010-11 school year, each school district must have available one full-time equivalent school counselor for every three hundred students in grades seven through twelve.
2. Beginning with the 2022-23 school year, each school district must have available one full-time equivalent school counselor for every three hundred students in grades kindergarten through six.

3. The duties of a school counselor under this section must include the academic advisement and appraisal of students, career preparation and advisement of students, assisting in the orientation of new students, interpreting aptitude and achievement tests, providing short-term individual and group counseling sessions to students, presentation of age-appropriate school counseling lessons to students, interpreting student records, collaborating with teachers on building classroom connections, collaborating with school administration to identify student issues and needs, advocating for students, and analyzing disaggregated schoolwide data. The duties may not include assessment administration, clerical responsibilities, or other administrative duties.
- 2.4. Up to one-third of the full-time equivalency requirement established in subsection 1 may be met by career advisors.
- 3.5. For purposes of this section, a "career advisor" means an individual who holds a certificate in career development facilitation issued by the department of career and technical education under section 15-20.1-24 or an individual who is provisionally approved by the department of career and technical education under section 15-20.1-25 to serve as a career advisor.

**SECTION 19. AMENDMENT.** Section 15.1-27-16 of the North Dakota Century Code is amended and reenacted as follows:

**15.1-27-16. Per student payments - Administrative cost-sharing - Cooperating districts.**

1. If any school district receiving payments under this chapter cooperates with another school district for the joint provision of educational services under a plan approved by the superintendent of public instruction, the superintendent of public instruction shall, notwithstanding the provisions of section 15.1-27-03.2, create and assign a separate weighting factor that allows the cooperating districts to receive, for a period of four years, a payment rate equivalent to that which each district would have received had the cooperative plan not taken effect. The superintendent of public instruction shall compute the separate weighting factor to four decimal places and that weighting factor is effective for the duration of the cooperative plan.
2. A school district that is cooperating with another school district under a cooperative plan approved by the superintendent of public instruction, and which has taxable property located in the same city as the other school district under the cooperative plan, may not be required as part of the cooperative plan to:
  - a. Provide unduplicated grade level services; or
  - b. Share administrative personnel.
3. If any school district receiving payments under this chapter cooperates with another school district to jointly employ both a superintendent and a business manager, the superintendent of public instruction shall provide partial reimbursement of the combined salaries of the superintendent and the business manager as follows:

- a. If the combined salaries exceed three hundred thousand dollars, the amount of the reimbursement must be calculated based upon three hundred thousand dollars. Each cooperating school district shall receive a prorated share of the reimbursement percentages listed below based on the percentage of full-time equivalency that the superintendent and business manager are employed by each district. The percentage of reimbursement for the combined salaries of the jointly hired superintendent and business manager must be as follows:
- (1) If two schools are cooperating, ten percent of the combined salaries;
  - (2) If three schools are cooperating, fifteen percent of the combined salaries;
  - (3) If four schools are cooperating, twenty percent of the combined salaries; and
  - (4) If five or more schools are cooperating, twenty-five percent of the combined salaries.
- b. To be eligible for reimbursement under this subsection, the cooperating school districts must:
- (1) Have been approved by the superintendent of public instruction and have implemented their administrative cost-sharing program after June 30, 2022; and
  - (2) Submit the salaries of the superintendent and business manager to the superintendent of public instruction by June first of each year.

**SECTION 20. LEGISLATIVE MANAGEMENT STUDY - SCHOOL CONSTRUCTION FUNDING.** During the 2021-22 interim, the legislative management shall consider studying the feasibility and desirability of using up to 1 percent of common schools trust fund assets annually for school construction grants. The legislative management shall report its findings and recommendations, together with any legislation necessary to implement the recommendations, to the sixty-eighth legislative assembly.

**SECTION 21. LEARNING LOSS, ACCELERATED LEARNING RECOVERY, AND ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND - REPORT TO LEGISLATIVE MANAGEMENT.** School districts receiving funds from the elementary and secondary school emergency relief fund shall provide two narrative summary reports to the superintendent of public instruction, including information regarding learning losses of students identified within the district, including subgroup gaps; school district plans to accelerate learning recovery for all students, including closing subgroup gaps; uses of elementary and secondary school emergency relief funds, including the percentage of those funds expended in categories determined by the superintendent of public instruction; and the impact elementary and secondary school emergency relief fund expenditures had on accelerating the learning recovery for the districts' students. The first school district report must be submitted to the superintendent of public instruction by December 1, 2021. An aggregated report must be presented by the superintendent of public instruction to the legislative management by June 1, 2022. The second school district report must be submitted to the superintendent of public instruction by December 1, 2022. An aggregated report must

be presented by the superintendent of public instruction to the sixty-eighth legislative assembly.

**SECTION 22. EXPIRATION DATE.** Section 19 of this Act is effective through June 30, 2024, and after that date is ineffective."

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1013 - Summary of House Action**

	Base Budget	House Changes	House Version
Department of Public Instruction			
Total all funds	\$2,533,714,880	\$40,990,479	\$2,574,705,359
Less estimated income	<u>812,553,743</u>	<u>105,661,414</u>	<u>918,215,157</u>
General fund	\$1,721,161,137	(\$64,670,935)	\$1,656,490,202
FTE	89.25	(3.00)	86.25
State Library			
Total all funds	\$8,155,780	\$48,517	\$8,204,297
Less estimated income	<u>2,374,361</u>	<u>(10,438)</u>	<u>2,363,923</u>
General fund	\$5,781,419	\$58,955	\$5,840,374
FTE	27.75	(1.00)	26.75
School for the Deaf			
Total all funds	\$9,959,208	\$940,022	\$10,899,230
Less estimated income	<u>2,430,358</u>	<u>1,058,622</u>	<u>3,488,980</u>
General fund	\$7,528,850	(\$118,600)	\$7,410,250
FTE	44.61	0.00	44.61
Vision Services - School for the Blind			
Total all funds	\$5,770,304	\$373,903	\$6,144,207
Less estimated income	<u>1,052,315</u>	<u>473,796</u>	<u>1,526,111</u>
General fund	\$4,717,989	(\$99,893)	\$4,618,096
FTE	27.90	(0.15)	27.75
Bill total			
Total all funds	\$2,557,600,172	\$42,352,921	\$2,599,953,093
Less estimated income	<u>818,410,777</u>	<u>107,183,394</u>	<u>925,594,171</u>
General fund	\$1,739,189,395	(\$64,830,473)	\$1,674,358,922
FTE	189.51	(4.15)	185.36



**House Bill No. 1013 - Department of Public Instruction - House Action**

	<b>Base Budget</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$18,027,035	(\$188,572)	\$17,838,463
Operating expenses	33,770,947	(672,798)	33,098,149
Integrated formula payments	2,098,202,429	168,071	2,098,370,500
Grants - Special education contracts	24,000,000	3,000,000	27,000,000
Grants - Transportation	56,500,000		56,500,000
Grants - Other grants	287,062,705	25,676,188	312,738,893
Grants - Program grants	7,680,000	(7,680,000)	
Grants - Passthrough grants	2,863,764	(2,863,764)	
PowerSchool	5,500,000	(250,000)	5,250,000
National board certification	108,000	68,290	176,290
Grants - Program and passthrough grants		23,733,064	23,733,064
<b>Total all funds</b>	<b>\$2,533,714,880</b>	<b>\$40,990,479</b>	<b>\$2,574,705,359</b>
Less estimated income	812,553,743	105,661,414	918,215,157
General fund	<u>\$1,721,161,137</u>	<u>(\$64,670,935)</u>	<u>\$1,656,490,202</u>
FTE	89.25	(3.00)	86.25

**Department 201 - Department of Public Instruction - Detail of House Changes**

	<b>Adjusts Funding for Base Payroll Changes<sup>1</sup></b>	<b>Adds Funding for Salary and Benefit Increases<sup>2</sup></b>	<b>Transfers Early Childhood Positions<sup>3</sup></b>	<b>Adjusts Funding Source of Accreditation Support<sup>4</sup></b>	<b>Adjusts Funding for Operating Expenses<sup>5</sup></b>	<b>Removes Funding for ACT Aspire Testing Fees<sup>6</sup></b>
Salaries and wages	\$2,878	\$408,550	(\$600,000)			
Operating expenses			(100,000)		\$207,202	(\$780,000)
Integrated formula payments						
Grants - Special education contracts						
Grants - Transportation						
Grants - Other grants						
Grants - Program grants						
Grants - Passthrough grants						
PowerSchool						
National board certification						
Grants - Program and passthrough grants						
<b>Total all funds</b>	<b>\$2,878</b>	<b>\$408,550</b>	<b>(\$700,000)</b>	<b>\$0</b>	<b>\$207,202</b>	<b>(\$780,000)</b>
Less estimated income	2,878	281,284	(400,000)	1,112,000	0	0
General fund	<u>\$0</u>	<u>\$127,266</u>	<u>(\$300,000)</u>	<u>(\$1,112,000)</u>	<u>\$207,202</u>	<u>(\$780,000)</u>
FTE	0.00	0.00	(3.00)	0.00	0.00	0.00

	Adjusts Funding for Integrated Formula Payments <sup>7</sup>	Adjusts Funding Source of Integrated Formula Payments <sup>8</sup>	Increases Funding for Special Education Contracts <sup>9</sup>	Increases Federal Funding for Literacy Development <sup>10</sup>	Adjusts Funding for Program and Passthrough Grants <sup>11</sup>	Decreases Funding for PowerSchool <sup>12</sup>
Salaries and wages						
Operating expenses						
Integrated formula payments	\$168,071					
Grants - Special education contracts			\$3,000,000			
Grants - Transportation						
Grants - Other grants				\$25,676,188		
Grants - Program grants					(\$7,680,000)	
Grants - Passthrough grants PowerSchool					(2,863,764)	(\$250,000)
National board certification Grants - Program and passthrough grants					23,733,064	
<b>Total all funds</b>	<b>\$168,071</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$25,676,188</b>	<b>\$13,189,300</b>	<b>(\$250,000)</b>
Less estimated income	0	55,256,000	0	25,676,188	23,733,064	0
General fund	\$168,071	(\$55,256,000)	\$3,000,000	\$0	(\$10,543,764)	(\$250,000)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Increases Funding for National Board Certification <sup>13</sup>	Total House Changes
Salaries and wages		(\$188,572)
Operating expenses		(672,798)
Integrated formula payments		168,071
Grants - Special education contracts		3,000,000
Grants - Transportation		
Grants - Other grants		25,676,188
Grants - Program grants		(7,680,000)
Grants - Passthrough grants PowerSchool		(2,863,764)
National board certification	\$68,290	68,290
Grants - Program and passthrough grants		23,733,064
<b>Total all funds</b>	<b>\$68,290</b>	<b>\$40,990,479</b>
Less estimated income	0	105,661,414
General fund	\$68,290	(\$64,670,935)
FTE	0.00	(3.00)

<sup>1</sup> Funding is adjusted for base payroll changes.

<sup>2</sup> The following funding is added for 2021-23 biennium salary adjustments of 1.5 percent on July 1, 2021, and July 1, 2022, with a minimum monthly increase of \$100 and a maximum monthly increase of \$250 for both years, and increases in health insurance premiums from \$1,427 to \$1,429 per month:

	General Fund	Other Funds	Total
Salary increase	\$125,879	\$278,342	\$404,221
Health insurance increase	1,387	2,942	4,329
Total	\$127,266	\$281,284	\$408,550

<sup>3</sup> Three FTE positions related to early childhood development and related salaries and wages of \$600,000 and operating expenses of \$100,000 are transferred to the Department of Human Services pursuant to House Bill No. 1416.

<sup>4</sup> Funding for professional fees related to accreditation support is adjusted to provide funding from school district reimbursements for services.

<sup>5</sup> Funding is adjusted for operating expenses, including increases in information technology fees (\$288,000) and Microsoft Office 365 licensing expenses (\$2,495) and a decrease in other professional fees of \$83,293.

<sup>6</sup> Funding for ACT Aspire testing fees is removed pursuant to Senate Bill No. 2141.

<sup>7</sup> Funding for integrated formula payments is adjusted as follows:

	<b>General Fund</b>
Savings related to cost to continue integrated formula payments	(\$16,868,441)
State school aid formula changes in House Bill No. 1388:	
5 percent increase in transition maximum payment adjustments	5,700,000
Phase out of the transition maximum payment adjustment	3,036,512
Increase in the small school weighting factors	3,300,000
Fiscal impact of increased participation in summer school related to House Bill No. 1436	1,300,000
Fiscal impact of eliminating the deduction of tuition paid with federal impact aid pursuant to House Bill No. 1246	<u>3,700,000</u>
Increase in integrated formula payments	\$168,071

<sup>8</sup> The funding source for integrated formula payments is adjusted to increase funding from the state tuition fund and the common schools trust fund to provide a total of \$433 million.

<sup>9</sup> Funding for special education contract grants is increased to provide a total of \$27 million from the general fund.

<sup>10</sup> Funding is added from federal funds related to a comprehensive literacy development grant.

<sup>11</sup> Funding from special funds made available from 2019-21 biennium carryover is added for a one-time grant relating to the development of science experiments, including space needed for the experiments, at a children's science center in Bismarck and the grants - program grants line item and grants - passthrough grants line item are combined and the funding source is changed to special funds made available from carryover to provide the following program and passthrough grants:

	<b>Program and Passthrough Grants</b>
Adult education matching grants	\$5,000,000
School food services matching grants	1,380,000
Free breakfast program	200,000
Program grant pool	900,000
Science experiments one-time grant	13,500,000
National writing projects	42,500
Rural art outreach projects	306,000
North Central Council for Education Media Services	202,300
Mentoring program	2,125,764
"We the People" program	42,500
Cultural heritage grants	<u>34,000</u>
Total program and passthrough grants	\$23,733,064

<sup>12</sup> Funding for PowerSchool is reduced to provide a total of \$5,250,000 from the general fund.

<sup>13</sup> Funding for national board certification is increased to provide a total of \$176,290.

This amendment also:

- Amends a section to provide that any money available in the state tuition fund in excess of the \$433,020,000 appropriated in Section 1 of the bill is appropriated to the Department of Public Instruction for distribution to school districts;
- Adds a section precluding federal funds from being used for adult education matching grants, school food services matching grants, the program grant pool, and the mentoring program;
- Removes a section related to the distribution of up to \$125,000 for continuing education grants;
- Removes a section related to the distribution of passthrough grants;
- Adds a section to provide any moneys collected for GED fees and displaced homemakers deposits must be deposited in the public instruction fund in the state treasury and may be spent subject to appropriation by the Legislative Assembly;
- Adds a section to provide if, after the Superintendent of Public Instruction complies with all statutory payment obligations imposed for the 2019-21 biennium, any money remains in the integrated formula payments line item in subdivision 1 of Section 1 of Chapter 38 of the 2019 Session Laws, the Office of Management and Budget

must continue \$23,733,064 and transfer the funding to the public instruction fund for the purpose of providing program and passthrough grants during the 2021-23 biennium;

- Adds a section to provide an exemption to allow the Department of Public Instruction to continue up to \$250,000 of funding remaining in the integrated formula payments line item from the 2019-21 biennium into the 2021-23 biennium to continue a dyslexia screening pilot program;
- Adds a section to amend North Dakota Century Code Section 15.1-02-02 to provide the statutory changes to increase the Superintendent of Public Instruction's salary. The superintendent's annual salary would increase from the current level of \$125,880 to \$127,768, effective July 1, 2021, and to \$129,685, effective July 1, 2022, to reflect a 1.5 percent salary increase each year of the biennium;
- Adds a section to amend Section 15.1-02-16 to allow Superintendent of Public Instruction to develop a certificate for school health technicians;
- Adds a section to amend Section 15.1-06-19 related to school counselors;
- Adds a section to amend Section 15.1-27-16 to provide reimbursement for administrative cost-sharing;
- Adds a section to provide for a Legislative Management study of the feasibility and desirability of using up to 1 percent of common schools trust fund assets annually to be used for school construction grants;
- Adds a section to require the Superintendent of Public Instruction to collect school district reports regarding learning loss and gaps, school district plans to accelerate learning recovery, and uses of elementary and secondary school emergency relief funds and to provide reports to the Legislative Management and the Legislative Assembly; and
- Adds a section to provide an expiration date for administrative cost-sharing reimbursements.

### House Bill No. 1013 - State Library - House Action

	Base Budget	House Changes	House Version
Salaries and wages	\$4,300,335	(\$152,269)	\$4,148,066
Operating expenses	1,621,917	200,786	1,822,703
Grants	2,233,528		2,233,528
Total all funds	\$8,155,780	\$48,517	\$8,204,297
Less estimated income	2,374,361	(10,438)	2,363,923
General fund	\$5,781,419	\$58,955	\$5,840,374
FTE	27.75	(1.00)	26.75

### Department 250 - State Library - Detail of House Changes

	Adjusts Funding for Base Payroll Changes <sup>1</sup>	Adds Funding for Salary and Benefit Increases <sup>2</sup>	Removes Undesignated Positions <sup>3</sup>	Adds Educational Program Administrator <sup>4</sup>	Adds Funding for Microsoft Office 365 License Expenses <sup>5</sup>	Adds Funding for Federal Grants <sup>6</sup>
Salaries and wages	(\$117,322)	\$122,515	(\$308,462)	\$151,000		
Operating expenses					\$786	\$200,000
Grants						
Total all funds	(\$117,322)	\$122,515	(\$308,462)	\$151,000	\$786	\$200,000
Less estimated income	(223,592)	13,154	0	0	0	200,000
General fund	\$106,270	\$109,361	(\$308,462)	\$151,000	\$786	\$0
FTE	0.00	0.00	(2.00)	1.00	0.00	0.00

	Total House Changes
Salaries and wages	(\$152,269)
Operating expenses	200,786
Grants	
Total all funds	\$48,517
Less estimated income	(10,438)
General fund	\$58,955
FTE	(1.00)

<sup>1</sup> Funding is adjusted for base payroll changes.

<sup>2</sup> The following funding is added for 2021-23 biennium salary adjustments of 1.5 percent on July 1, 2021, and July 1,

2022, with a minimum monthly increase of \$100 and a maximum monthly increase of \$250 for both years, and increases in health insurance premiums from \$1,427 to \$1,429 per month:

	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
Salary increase	\$108,204	\$12,950	\$121,154
Health insurance increase	<u>1,157</u>	<u>204</u>	<u>1,361</u>
Total	\$109,361	\$13,154	\$122,515

<sup>3</sup> Two FTE undesignated positions are removed.

<sup>4</sup> One FTE educational program administrator II position is added.

<sup>5</sup> Funding is added for operating expenses related to Microsoft Office 365 license expenses.

<sup>6</sup> Funding from federal funds available from the Institute of Museum and Library Services is added for statewide database services, professional development for librarians, and other services.

This amendment also amends a section in the bill to provide that of the \$1,737,582 provided for aid to public libraries, no more than one-half may be spent during the 1<sup>st</sup> year of the biennium.

### House Bill No. 1013 - School for the Deaf - House Action

	<u>Base Budget</u>	<u>House Changes</u>	<u>House Version</u>
Salaries and wages	\$8,054,944	\$282,522	\$8,337,466
Operating expenses	1,705,586		1,705,586
Capital assets	158,678	697,500	856,178
Grants	<u>40,000</u>	<u>(40,000)</u>	
Total all funds	\$9,959,208	\$940,022	\$10,899,230
Less estimated income	<u>2,430,358</u>	<u>1,058,622</u>	<u>3,488,980</u>
General fund	\$7,528,850	(\$118,600)	\$7,410,250
FTE	44.61	0.00	44.61

### Department 252 - School for the Deaf - Detail of House Changes

	<u>Adjusts Funding for Base Payroll Changes<sup>1</sup></u>	<u>Adds Funding for Salary and Benefit Increases<sup>2</sup></u>	<u>Adjusts Funding Source for Salaries and Wages<sup>3</sup></u>	<u>Increases Funding for Teacher Salaries<sup>4</sup></u>	<u>Removes Funding for Higher Education Interpreter Grants<sup>5</sup></u>	<u>Adds One-Time Funding for Campus Server Upgrade<sup>6</sup></u>
Salaries and wages	(\$37,345)	\$201,705	(\$15,542)	\$133,704		
Operating expenses						
Capital assets						\$7,500
Grants					<u>(\$40,000)</u>	
Total all funds	(\$37,345)	\$201,705	(\$15,542)	\$133,704	(\$40,000)	\$7,500
Less estimated income	<u>(2)</u>	<u>11,124</u>	<u>350,000</u>	<u>0</u>	<u>0</u>	<u>7,500</u>
General fund	(\$37,343)	\$190,581	(\$365,542)	\$133,704	(\$40,000)	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	<u>Adds One-Time Funding for Equipment<sup>7</sup></u>	<u>Adds One-Time Funding for Boiler and Other Projects<sup>8</sup></u>	<u>Total House Changes</u>
Salaries and wages			\$282,522
Operating expenses			
Capital assets	\$40,000	\$650,000	697,500
Grants			<u>(40,000)</u>
Total all funds	\$40,000	\$650,000	\$940,022
Less estimated income	<u>40,000</u>	<u>650,000</u>	<u>1,058,622</u>
General fund	\$0	\$0	(\$118,600)
FTE	0.00	0.00	0.00

<sup>1</sup> Funding is adjusted for base payroll changes.

<sup>2</sup> The following funding is added for 2021-23 biennium salary adjustments of 1.5 percent on July 1, 2021, and July 1, 2022, with a minimum monthly increase of \$100 and a maximum monthly increase of \$250 for both years, and increases in health insurance premiums from \$1,427 to \$1,429 per month:

	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
Salary increase	\$188,211	\$11,009	\$199,220
Health insurance increase	<u>2,370</u>	<u>115</u>	<u>2,485</u>
Total	\$190,581	\$11,124	\$201,705

<sup>3</sup> The funding source for salaries and wages is adjusted to provide funding from special funds available from trust fund distributions, rents, and service revenue.

<sup>4</sup> Funding for teacher salaries is increased.

<sup>5</sup> Funding for interpreter grants to state colleges and universities is removed.

<sup>6</sup> One-time funding from special funds available from trust fund distributions, rents, and service revenue is added to upgrade the campus server.

<sup>7</sup> One-time funding from special funds available from trust fund distributions, rents, and service revenue is added for lawn tractor and kitchen appliance replacement.

<sup>8</sup> One-time funding from special funds available from trust fund distributions, rents, and service revenue to upgrade the standby boiler and other Resource Center projects.

A section related to the distribution of higher education grants is amended to allow carryover of unused grant funds from the 2019-21 biennium to the 2021-23 biennium to provide grants until the remaining funding is expended. No new grant funding is provided in the 2021-23 biennium.

### House Bill No. 1013 - Vision Services - School for the Blind - House Action

	<u>Base Budget</u>	<u>House Changes</u>	<u>House Version</u>
Salaries and wages	\$4,935,291	\$60,053	\$4,995,344
Operating expenses	795,821	29,850	825,671
Capital assets	39,192	284,000	323,192
Total all funds	\$5,770,304	\$373,903	\$6,144,207
Less estimated income	<u>1,052,315</u>	<u>473,796</u>	<u>1,526,111</u>
General fund	\$4,717,989	(\$99,893)	\$4,618,096
FTE	27.90	(0.15)	27.75

### Department 253 - Vision Services - School for the Blind - Detail of House Changes

	<u>Adds Funding for Salary and Benefit Increases<sup>1</sup></u>	<u>Removes Activity Assistant Position<sup>2</sup></u>	<u>Adjusts Funding Source for Salaries and Wages<sup>3</sup></u>	<u>Increases Funding for Teacher Salaries<sup>4</sup></u>	<u>Decreases Funding for Operating Expenses<sup>5</sup></u>	<u>Adds Funding for Microsoft Office 365 License Expenses<sup>6</sup></u>
Salaries and wages	\$71,125	(\$9,370)	(\$74,312)	\$72,610		
Operating expenses					(\$6,235)	\$3,085
Capital assets						
Total all funds	\$71,125	(\$9,370)	(\$74,312)	\$72,610	(\$6,235)	\$3,085
Less estimated income	<u>8,797</u>	<u>0</u>	<u>145,982</u>	<u>0</u>	<u>0</u>	<u>2,017</u>
General fund	\$62,328	(\$9,370)	(\$220,294)	\$72,610	(\$6,235)	\$1,068
FTE	0.00	(0.15)	0.00	0.00	0.00	0.00

	<b>Adds One-Time Funding for LED Lighting<sup>7</sup></b>	<b>Adds One-Time Funding for Electrical Service in the South Wing<sup>8</sup></b>	<b>Adds One-Time Funding for Other Improvements<sup>9</sup></b>	<b>Adds One-Time Funding to Replace Flooring<sup>10</sup></b>	<b>Total House Changes</b>
Salaries and wages					\$60,053
Operating expenses	\$33,000				29,850
Capital assets		\$165,000	\$109,000	\$10,000	284,000
<b>Total all funds</b>	<b>\$33,000</b>	<b>\$165,000</b>	<b>\$109,000</b>	<b>\$10,000</b>	<b>\$373,903</b>
Less estimated income	33,000	165,000	109,000	10,000	473,796
General fund	\$0	\$0	\$0	\$0	(\$99,893)
FTE	0.00	0.00	0.00	0.00	(0.15)

<sup>1</sup> The following funding is added for 2021-23 biennium salary adjustments of 1.5 percent on July 1, 2021, and July 1, 2022, with a minimum monthly increase of \$100 and a maximum monthly increase of \$250 for both years, and increases in health insurance premiums from \$1,427 to \$1,429 per month:

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
Salary increase	\$61,049	\$8,663	\$69,712
Health insurance increase	1,279	134	1,413
Total	\$62,328	\$8,797	\$71,125

<sup>2</sup> A .15 FTE activity assistant position and related funding for salaries and wages is removed.

<sup>3</sup> The funding source for salaries and wages is adjusted to provide funding from special funds available from trust fund distributions, rents, and service revenue.

<sup>4</sup> Funding is increased for teacher salaries.

<sup>5</sup> Funding is decreased for operating expenses.

<sup>6</sup> Funding is increased for Microsoft Office 365 license expenses.

<sup>7</sup> One-time funding from special funds available from trust fund distributions, rents, and service revenue is added for LED lighting.

<sup>8</sup> One-time funding from special funds available from trust fund distributions, rents, and service revenue is added to replace electrical service to the South Wing.

<sup>9</sup> One-time funding from special funds available from trust fund distributions and other revenue is added for air conditioning replacement; sidewalk, parking lot, and roof repairs; and overhead door, main door, and key system replacement.

<sup>10</sup> One-time funding from special funds available from trust fund distributions, rents, and service revenue is added to replace flooring in the main restrooms and living quarters.