

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1011

Page 1, replace line 10 with:

"Salaries and wages \$2,163,558 \$50,323 \$2,213,881"

Page 1, replace line 12 with:

"Total special funds \$2,757,119 \$51,865 \$2,808,984"

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1011 - Securities Department - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$2,163,558	\$2,211,160	\$2,721	\$2,213,881
Operating expenses	593,561	595,103		595,103
Total all funds	\$2,757,119	\$2,806,263	\$2,721	\$2,808,984
Less estimated income	2,757,119	2,806,263	2,721	2,808,984
General fund	\$0	\$0	\$0	\$0
FTE	10.00	10.00	0.00	10.00

Department 414 - Securities Department - Detail of Senate Changes

	Adds Funding for Salary and Benefit Increases ¹	Total Senate Changes
Salaries and wages	\$2,721	\$2,721
Operating expenses		
Total all funds	\$2,721	\$2,721
Less estimated income	2,721	2,721
General fund	\$0	\$0
FTE	0.00	0.00

¹ Funding is adjusted to provide salary adjustments of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022. The House provided salary adjustments of 1.5 percent on July 1, 2021, and July 1, 2022, with a minimum monthly increase of \$100 and a maximum monthly increase of \$250.