

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1007

Page 1, replace lines 12 through 17 with:

"Salaries and wages	\$2,475,765	(\$80,786)	\$2,394,979
Operating expenses	<u>330,426</u>	<u>185,649</u>	<u>516,075</u>
Total all funds	\$2,806,191	\$104,863	\$2,911,054
Less estimated income	<u>480,681</u>	<u>36,187</u>	<u>516,868</u>
Total general fund	\$2,325,510	\$68,676	\$2,394,186
Full-time equivalent positions	14.00	(1.00)	13.00"

Page 2, replace lines 2 and 3 with:

"Less estimated income		<u>0</u>	<u>30,000</u>
Total general fund		\$69,659	\$147,717"

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1007 - Labor Commissioner - Senate Action**

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$2,475,765	\$2,396,050	(\$1,071)	\$2,394,979
Operating expenses	<u>330,426</u>	<u>516,075</u>		<u>516,075</u>
Total all funds	\$2,806,191	\$2,912,125	(\$1,071)	\$2,911,054
Less estimated income	<u>480,681</u>	<u>575,727</u>	(58,859)	<u>516,868</u>
General fund	\$2,325,510	\$2,336,398	\$57,788	\$2,394,186
FTE	14.00	13.00	0.00	13.00

**Department 406 - Labor Commissioner - Detail of Senate Changes**

	Adjusts Funding for Salary and Benefit Increases <sup>1</sup>	Adjusts One-Time Funding for Case Management System <sup>2</sup>	Total Senate Changes
Salaries and wages	(\$1,071)		(\$1,071)
Operating expenses			
Total all funds	(\$1,071)	\$0	(\$1,071)
Less estimated income	<u>0</u>	<u>(58,859)</u>	<u>(58,859)</u>
General fund	(\$1,071)	\$58,859	\$57,788
FTE	0.00	0.00	0.00

<sup>1</sup> Salaries and wages funding is adjusted for 2021-23 biennium salary adjustments of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100 and 2 percent on July 1, 2022. The House provided salary adjustments of 1.5 percent on July 1, 2021, and July 1, 2022, with a minimum monthly increase of \$100 and a maximum monthly increase of \$250.

<sup>2</sup> One-time funding to upgrade the department's case management system is adjusted by adding \$58,859 from the general fund and reducing \$58,859 from federal funds, to provide a total of \$177,717, of which \$147,717 is from the general fund and \$30,000 is from federal funds. The House provided one-time funding of \$177,717, of which \$88,858 was from the general fund and \$88,859 was from federal funds.