

HOUSE BILL NO. 1007

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 labor and human rights; and to provide a report.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the department of labor and human rights for the purpose of defraying the
8 expenses of the department of labor and human rights, for the biennium beginning July 1, 2021,
9 and ending June 30, 2023.

	<u>Governor's</u>		
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
Salaries and wages	\$2,475,765	\$2,440,237	\$2,475,765
Operating expenses	330,426	611,604	330,426
Total all funds	\$2,806,191	\$3,051,841	\$2,806,191
Less estimated income	480,681	516,868	480,681
Total general fund	\$2,325,510	\$2,534,973	\$2,325,510
Full-time equivalent positions	14.00	14.00	14.00
	<u>Adjustments or</u>		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
<u>Salaries and wages</u>	<u>\$2,475,765</u>	<u>(\$79,715)</u>	<u>\$2,396,050</u>
<u>Operating expenses</u>	<u>330,426</u>	<u>185,649</u>	<u>516,075</u>
<u>Total all funds</u>	<u>\$2,806,191</u>	<u>\$105,934</u>	<u>\$2,912,125</u>
<u>Less estimated income</u>	<u>480,681</u>	<u>95,046</u>	<u>575,727</u>

1	Total general fund	\$2,325,510	\$10,888	\$2,336,398
2	Full-time equivalent positions	14.00	(1.00)	13.00

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

SIXTY-EIGHTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-sixth legislative assembly for the 2019-21 biennium and the one-time funding items included in the appropriation in section 1 of this Act:

7	<u>One-Time Funding Description</u>	<u>2019-21</u>	<u>2021-23</u>
8	Paperless storage system	\$69,659	\$0
9	Total general fund	\$69,659	\$0
10	<u>One-Time Funding Description</u>	<u>2019-21</u>	<u>2021-23</u>
11	Paperless storage system	\$69,659	\$0
12	Case management system	0	177,717
13	Total all funds	\$69,659	\$177,717
14	Less estimated income	0	88,859
15	Total general fund	\$69,659	\$88,858

The 2021-23 biennium one-time funding amounts are not a part of the entity's base budget for the 2023-25 biennium. The department of labor and human rights shall report to the appropriations committees of the sixty-eighth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2021, and ending June 30, 2023.